

Progress Report

Year 2022 Federal Universal Service Receipts:

- Connect America Fund Broadband Loop Support (CAF-BLS)
- Interstate Common Line Support (ICLS)
- Connect America Fund Intercarrier Compensation (CAF-ICC)
- High Cost Loop Support (HCLS)
- Safety Net Additive Support/Safety Valve Loop Cost Adjustment
- Alternative Connect America Cost Model (A-CAM)
- Rural Development Opportunity Fund (RDOF)

Total

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding:

Plant Specific Operations Expenses

- Network support (Accts 6110-16)
- General support (Accts 6120-24)
- Central office (Accts 6210-6232)
- Cable and wire facilities (Accts 6410-41)
- Network operations (Accts 6530-35)
- Depreciation and amortization (Accts 6560-65)

Customer Operations Expenses

- Customer services (Accts 6620-23)

Corporate Operations Expenses

- Executive and planning (Accts 6710-12)
- General and administrative (Accts 6720-28)

Total Years Supported Expenses, Before Return on Investment

Additions

- Switching (Acct 2210)
- Transmission (Acct 2230)
- Cable and wire (Acct 2410)

Total Additions

Total Supported Expenditures, Before Return on Investment

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