

Exhibit 12 Facilities-Based Provider's Capital/Construction Plan and Budget

Allstream presently has no pending plans for construction of facilities in the state. Allstream is applying to be granted Facilities-Based Provider privileges because we must have the option to lease pre-existing facilities in the state in order to serve our customers' needs and interconnect with Local Exchange Carriers in the state, AND the ability to construct and expand our network to meet our customers' needs.

The following table provides an illustration of Allstream's current itemized costs to maintain facilities in a selection of States and Provinces. We will use this data to project the costs of leased or newly constructed facilities in this state. Allstream employs firms to maintain our facilities.

Site	State/Province	Type	2020 Vendor Maintenance Cost
BLNGMT20	Montana	HVAC	\$1,640.00
BLNGMT20	Montana	UPS/AC backup	\$1,650.00
BLNGMT20	Montana	Fire	\$1,392.00
BLNGMT20	Montana	Generator	\$2,315.00
BLNGMT20	Montana	DC Plant/Batteries	\$1,800.00
BVTNOR18 (Peterkort)	Oregon	HVAC	\$3,288.00
BVTNOR18 (Peterkort)	Oregon	Generator	\$1,790.00
BVTNOR18 (Peterkort)	Oregon	Fire	\$1,600.00
BVTNOR18 (Peterkort)	Oregon	DC Plant/Batteries	\$1,400.00
BVTNORCI (Amberglen)	Oregon	UPS/AC backup	\$1,300.00
BVTNORCI (Amberglen)	Oregon	HVAC	\$3,132.00
BVTNORCI (Amberglen)	Oregon	Generator	\$1,790.00
BVTNORCI (Amberglen)	Oregon	Fire	\$1,600.00
BVTNORCI (Amberglen)	Oregon	DC Plant/Batteries	\$975.00
DNVRCOET	Colorado	UPS/AC backup	\$1,300.00
DNVRCOET	Colorado	Fire	\$2,680.00
DNVRCOET	Colorado	HVAC	\$8,976.00
DNVRCOET	Colorado	Generator	\$5,100.00
DNVRCOET	Colorado	DC Plant/Batteries	\$2,800.00
KENTWAAU	Washington	UPS/AC backup	\$1,950.00
KENTWAAU	Washington	HVAC	\$2,988.00
KENTWAAU	Washington	Generator	\$2,815.00
KENTWAAU	Washington	Fire	\$1,000.00
KENTWAAU	Washington	DC Plant/Batteries	\$2,100.00
MPLSMNCD (511 Building)	Minnesota	UPS/AC backup	\$1,400.00

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MPLSMNCD (511 Building)	Minnesota	Fire	\$2,615.00
MPLSMNCD (511 Building)	Minnesota	HVAC	\$2,988.00
MPLSMNCD (511 Building)	Minnesota	DC Plant/Batteries	\$800.00
RENONVMP	Nevada	DC Plant/Batteries	\$1,900.00
RENONVMP	Nevada	Fire	\$1,315.00
RENONVMP	Nevada	Generator	\$2,750.00
RENONVMP	Nevada	HVAC	\$2,629.00
ARGVBCAV	British Columbia	HVAC	\$13,990.00