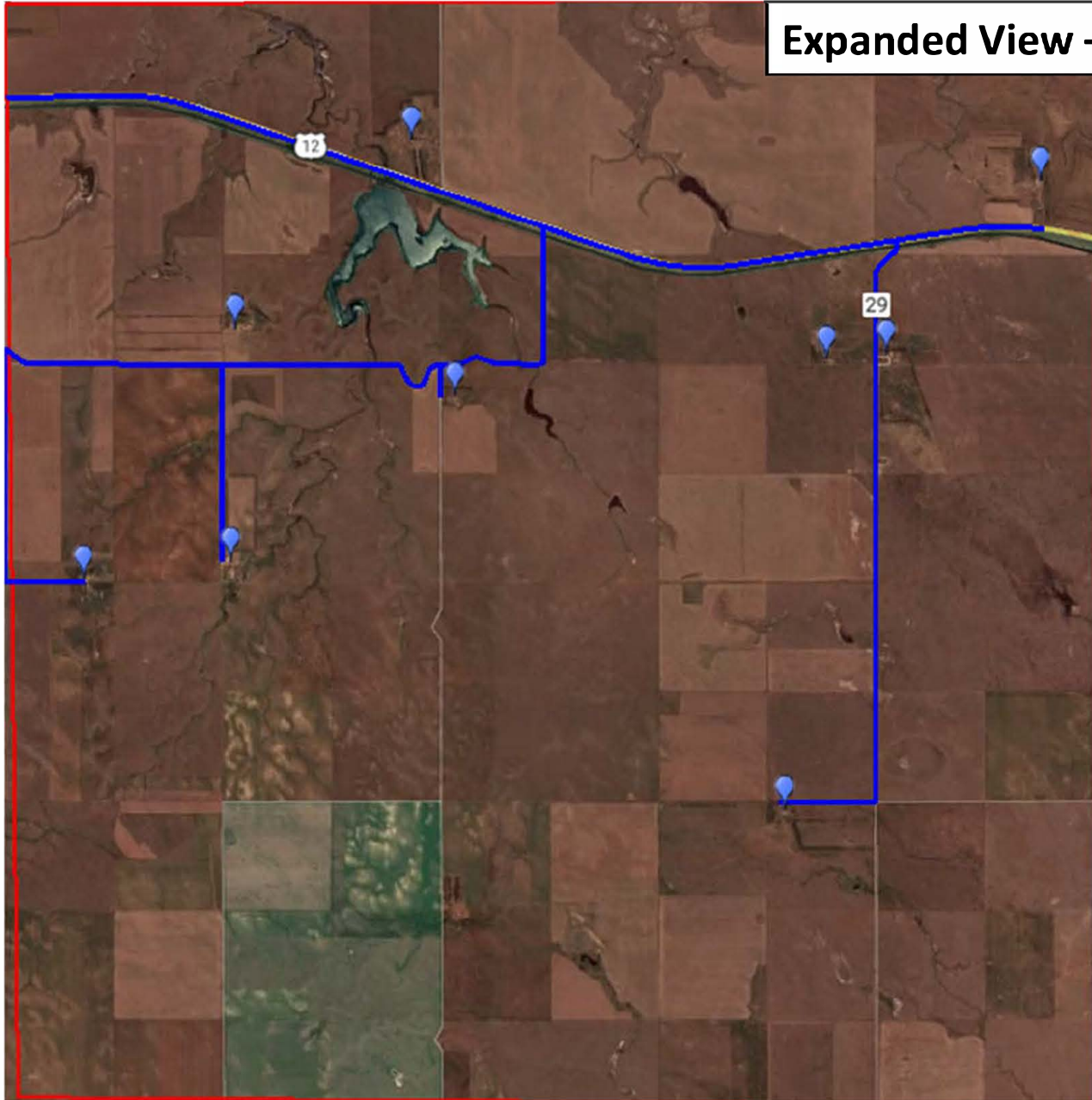


### Expanded View – Timber Lake Area



### Timber Lake Area – Sample Area

Area	25 Sq. Miles
Locations Passed	9

### Cost Estimate

Description	Quantity	Unit Cost	Total
Mainline Fiber	14 Miles	\$15,000/mile	\$210,000
Drops and Elect. (Pen.)	5 Subs	\$2,250/sub	\$11,250
Overheads (15%)		15%	\$33,200
<b>Total</b>			<b>\$254,450</b>

### Revenue and RDOF – Over 20 Years

Revenue	5 Subs x \$100/month	\$120,000
RDOF	\$8,359/Loc* x 9 Loc.	\$75,231
<b>Total</b>		<b>\$195,731</b>

Does not include OpEx

\$28,272 /Loc

\$21,692 /Loc

\*Average 10 year RDOF /location for the Timber Lake Area