

# EXHIBIT B

**EXHIBIT B**  
**Two Year Plan**

The Company's service quality improvement plan is to continue to upgrade its telecommunications facilities and equipment as necessary to meet customer demand for essential voice communications services and evolving broadband service needs throughout its service area. The Company believes that its planned capital additions will allow for the continued delivery of high quality, reliable voice services and will also extend the reach and speed of its available broadband services. In furtherance of its service quality improvement plan, the Company will use high-cost universal service amounts received by it to offset expenditures incurred relating to the provision, maintenance, and upgrading of supported facilities and services.

- |  |            |
|--|------------|
| A. Estimated Total Year 2019 Federal Universal Service Receipts          | ██████████ |
| B. Estimated Total Years Supported Expenses, Before Return on Investment | ██████████ |
| C. Estimated Total Additions   | ██████████ |
| D. Total Support Expenditures  | ██████████ |

**Proposed Network Improvements:**

The Company's planned capital additions and/or improvements for 2019 and 2020 are noted below.

Provide data for each wire center in the Company's service area where additions or upgrades to switching, cable and wire, or any other network transmission facilities are planned.

***SEE ATTACHED EXHIBIT B 2 YEAR PLAN***

# CONFIDENTIAL

Exhibit B 2 Year Plan to the Annual ETC Certification Application File  
 Project List for 2018-2020  
 West River Cooperative Telephone Company  
 Study Area Code: 391689

## Estimated Capital Expenditures

Wire Center	Estimate Population (HP)	Description of Service	Start Date	End Date	2018	2019	2020
Meadow	74	FTTH underground cable installation to replace legacy copper loops	2018	2019	\$ [REDACTED]	\$ [REDACTED]	
Meadow	74	FTTH electronics and labor to migrate members' services to new FTTH plant	2018	2020	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
Bison	51	FTTH underground cable installation to replace legacy copper loops	2019	2020		\$ [REDACTED]	\$ [REDACTED]
Bison	51	FTTH electronics and labor to migrate members' services to new FTTH plant	2019	2020		\$ [REDACTED]	\$ [REDACTED]
Sorum	13	FTTH underground cable installation to replace legacy copper loops	2019	2020		\$ [REDACTED]	\$ [REDACTED]
Sorum	13	FTTH electronics and labor to migrate members' services to new FTTH plant	2019	2020		\$ [REDACTED]	\$ [REDACTED]
		Service Truck (1/year)	2018	2020	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
		Internal Operations Equipment (computers, servers, laptop)	2018	2020	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
		Technician Hand Tools	2018	2020	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
Lemmon, Bison, Meadow, Sorum, Buffalo, Camp Crook, Newell and Nisland		New Service Connections (10 miles/year)	2018	2020	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
Lemmon, Bison, Meadow, Sorum, Buffalo, Camp Crook, Newell and Nisland		Customer premise FTTH Electronics to replace defective or faulty from normal wear and tear	2018	2020	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
<b>Totals</b>					\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]