



June 16, 2014

Patricia Van Gerpen, Executive Director
South Dakota Public Utilities Commission
500 East Capital Avenue
Pierre, SD 57501

RE: TrioTel Communications-TriCounty (TriCounty) 47 C.F.R 54.304 (d)(1)

Dear Ms. Van Gerpen

Attached for electronic informational filing with the South Dakota Public Utilities Commission (Commission) is TriCounty's CAF ICC data to be provided concurrent with NECA's 2014 Annual Tariff Filing, pursuant to the FCC's rule 54.304 (d)(1).

In addition to the attached the "CAF ICC report" are two supporting confidential documents referred to as:

1. The "Access Recovery Charge Output report", which has the ARC rates and revenue, as well as the residential lines at the exchange level
2. The "Interstate Test Period Lines report", which has the SLB and MLB lines at the study area level

If you have any questions in reference to this filing please contact me.

Sincerely

Consortia Consulting

By:

Marlene Bennett

Enclosures

CC: Bryan Roth



[Print this page]

Study Area: TRIOTEL COMM(TRI-C) (ID: 391682)

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

Current Settlement Type: Average Schedule

Test Period 7/1/14-6/30/15 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$135,000
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$83,441
3	FY 2011 Net Reciprocal Compensation Revenues	\$19,985
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$238,426
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)	0.8574
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$204,420
7	Pool Administration Expenses	\$4,449
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$208,869
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$35,456
10	Interstate Allocated Switched Access Revenues#	\$61,828
11	Transitional Intrastate Access Service Revenues	\$13,071
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$74,899
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery	(\$4,469)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$129,501
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$5,202
22	Single Line Business ARC Revenues	\$324
23	Multi-Line Business ARC Revenues	\$2,016
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$7,542
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$121,959

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.