

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

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COMPANY NAME Fort Randall Telephone Company
 PERIOD ADDRESSED ENDING DECEMBER 31, 2010
 RUN DATE AND TIME 05-Jul-11 10:43:42 AM

NOTES: SEE SHEET "G" TO INPUT PART 36 ALLOCATION FACTORS.

***** FCC PART 36 *****	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE
				Message Telephone Service		Private Line		
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PLANT INVESTMENT DETAIL:								
21 Land, Allocable	0	---	---	---	---	---	---	---
22 Land, Direct	0	---	0	0	0	0	0	0
23 Motor Vehicles	0	---	---	---	---	---	---	---
24 Aircraft	0	---	---	---	---	---	---	---
25 Special Purpose Vehicles	0	---	---	---	---	---	---	---
26 Garage Work Equipment	0	---	---	---	---	---	---	---
27 Other Work Equipment	0	---	---	---	---	---	---	---
28 Buildings, Allocable	2,476,303	---	---	---	---	---	---	---
29 Buildings, Direct	0	---	0	0	0	0	0	0
30 Furniture	0	---	---	---	---	---	---	---
31 Office Equipment	0	---	---	---	---	---	---	---
32 General Purpose Computers	0	---	---	---	---	---	---	---
33 CAT 1 Oper. Sys., TSPS	0	---	---	---	---	---	---	---
34 CAT 1 Oper. Sys., Other TSPS	0	---	---	---	---	---	---	---
35 CAT 1 Oper. Sys., Aux. Pos.	0	---	---	---	---	---	---	---
36 CAT 1 Oper. Sys., Other	0	---	0	0	0	0	0	0
37 CAT 2 Tandem Sw. Allocable	0	---	---	---	---	---	---	---
38 CAT 2 Tandem Sw. Direct	0	---	0	0	0	0	0	0
39 CAT 3 Local Sw. Allocable	4,280,921	---	---	---	---	---	---	---
40 CAT 3 Local Sw. Direct	0	---	0	0	0	0	0	0
41 CAT 4.12 Exchange Trunk	18,880	---	---	---	---	---	---	---
42 CAT 4.12 Exch. Tr. Direct	0	---	0	0	0	0	0	0
43 CAT 4.13 Exch. Ln. Msg., PL & WA	3,483,606	---	---	---	---	---	---	---
44 Reserved	0	---	---	---	---	---	---	---
45 CAT 4.13 Direct	354,152	---	354,152	0	0	0	0	0
46 CAT 4.23 Message, PL & WATS	377,252	---	---	---	---	---	---	---
47 Reserved	0	---	---	---	---	---	---	---
48 CAT 4.23 Direct	0	---	0	0	0	0	0	0
49 CAT 4.3 H/R Message	100,640	---	---	---	---	---	---	---
50 CAT 4.3 WATS	0	---	0	0	0	0	0	0
51 CAT 4.3 Direct	0	---	0	0	0	0	0	0
52 CAT 1 Other IOT Equipment	0	---	---	---	---	---	---	---
53 CAT 1 Coinless Pay Phones	0	---	0	0	0	0	0	0

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Fort Randall Telephone Company
 ENDING DECEMBER 31, 2010

		Intrastate								
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
***** FCC PART 36 *****					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
70	CAT 2 CP Equipment	0	---	0	0	0	0	0	0	
71	Reserved	0	---	---	---	---	---	---	---	
72	Reserved	0	---	---	---	---	---	---	---	
73	CAT 1.3 Joint Msg., Cat. 1.1 & 1.2 F	14,844,480	---	---	---	---	---	---	---	
74	Other CAT 1 C&WF	0	---	0	0	0	0	0	0	
75	CAT 2 C&WF	15,171	---	---	---	---	---	---	---	
76	CAT 2 C&WF, Wideband	0	---	0	0	0	0	0	0	
77	CAT 3 Joint Message & PL/WATS	296,887	---	---	---	---	---	---	---	
78	Reserved	0	---	---	---	---	---	---	---	
79	CAT 3 Direct	190,651	---	190,651	0	0	0	0	0	
80	CAT 4 Message	95,983	---	---	---	---	---	---	---	
81	CAT 4 WATS	0	---	0	0	0	0	0	0	
82	CAT 4 Direct	0	---	0	0	0	0	0	0	
83	Allocable Support Leases	0	---	---	---	---	---	---	---	
84	Direct Support Leases	0	---	0	0	0	0	0	0	
85	COE Operator	0	---	---	---	---	---	---	---	
86	COE Tandem Switch	0	---	---	---	---	---	---	---	
87	COE Local Switch	0	---	---	---	---	---	---	---	
88	COE Transmission	0	---	---	---	---	---	---	---	
89	COE Direct	0	---	0	0	0	0	0	0	
90	IOT Leases	0	---	0	0	0	0	0	0	
91	C&WF Leases	0	---	0	0	0	0	0	0	
92	Leasehold Imp. Land etc.	0	---	---	---	---	---	---	---	
93	Leasehold Imp. COE Switching	0	---	---	---	---	---	---	---	
94	Leasehold Imp. COE Operator	0	---	---	---	---	---	---	---	
95	Leasehold Imp. COE Trans.	0	---	---	---	---	---	---	---	
96	Leasehold Imp. IOT	0	---	0	0	0	0	0	0	
97	Leasehold Imp. C&WF	0	---	0	0	0	0	0	0	
98	Leasehold Imp. Other	0	---	0	0	0	0	0	0	
99	Allocable Acct. No. 2690	0	---	---	---	---	---	---	---	
100	Direct Acct. No. 2690	0	---	0	0	0	0	0	0	
101	Materials and Supplies	9,496	---	---	---	---	---	---	---	
102	RTB Stock	0	---	---	---	---	---	---	---	
103	Tele. Plt. Adjust. - Alloc.	0	---	---	---	---	---	---	---	
104	Tele. Plt. Adjust. - Direct	0	---	0	0	0	0	0	0	
105	Other Assets, Net	0	---	0	0	0	0	0	0	
106	Other Liab., Def. Cr., Net	(1,080)	---	(1,080)	0	0	0	0	0	

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		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE			
***** FCC PART 36 *****	(A)				(B)	(C)	(D)	InterLATA		IntraLATA	InterLATA	IntraLATA
123	TPUC -- Short Term, Alloc.	33,501	---	---	---	---	---	---	---	---	---	---
124	TPUC -- Short Term, Direct	0	---	0	0	0	0	0	0	0	0	0
125	TPUC -- Long Term, Alloc.	0	---	---	---	---	---	---	---	---	---	---
126	TPUC -- Long Term, Direct	0	---	0	0	0	0	0	0	0	0	0
127												
128	RESERVES AND DEFERRALS:											
129	Acc. Depr. Support Assets	1,759,222	---	---	---	---	---	---	---	---	---	---
130	Acc. Depr. COE Switching	4,985,588	---	---	---	---	---	---	---	---	---	---
131	Acc. Depr. COE Operator	0	---	---	---	---	---	---	---	---	---	---
132	Acc. Depr. COE Transmission	2,661,789	---	---	---	---	---	---	---	---	---	---
133	Acc. Depr. IOT Equipment	0	---	---	---	---	---	---	---	---	---	---
134	Acc. Depr. Cable and Wire Facilities	10,918,670	---	---	---	---	---	---	---	---	---	---
135	Acc. Depr. Other Plant	0	---	0	0	0	0	0	0	0	0	0
136	Accum. Amort., Tangible Inv.	0	---	---	---	---	---	---	---	---	---	---
137	Accum. Amort., Intang. Inv.	0	---	---	---	---	---	---	---	---	---	---
138	Accum. Amort., Other	0	---	0	0	0	0	0	0	0	0	0
139	Acc. Def. IT Support Assets	(196,181)	---	---	---	---	---	---	---	---	---	---
140	Acc. Def. IT COE Switching	(9,598)	---	---	---	---	---	---	---	---	---	---
141	Acc. Def. IT COE Operator	0	---	---	---	---	---	---	---	---	---	---
142	Acc. Def. IT COE Trans.	238,909	---	---	---	---	---	---	---	---	---	---
143	Acc. Def. IT IOT Equipment	0	---	---	---	---	---	---	---	---	---	---
144	Acc. Def. IT C&WF	571,887	---	---	---	---	---	---	---	---	---	---
145	Acc. Def. IT Unclassified	0	---	0	0	0	0	0	0	0	0	0
146												
147	OPERATING EXPENSES AND TAXES:											
148	Network Support, Alloc.	22,825	---	---	---	---	---	---	---	---	---	---
149	Network Support, Direct	0	---	0	0	0	0	0	0	0	0	0
150	General Support, Alloc.	138,560	---	---	---	---	---	---	---	---	---	---
151	General Support, Direct	0	---	0	0	0	0	0	0	0	0	0
152	Central Office Eq., Alloc.	350,098	---	---	---	---	---	---	---	---	---	---
153	Central Office Eq., Direct	0	---	0	0	0	0	0	0	0	0	0
154	Cust. Premises Equip.	0	---	---	---	---	---	---	---	---	---	---
155	Coinless Pay Phone Exp.	0	---	---	---	---	---	---	---	---	---	---
156	Other IOT	0	---	---	---	---	---	---	---	---	---	---
157	IOT Direct	0	---	0	0	0	0	0	0	0	0	0
158	Cable & Wire, Alloc.	374,618	---	---	---	---	---	---	---	---	---	---
159	Cable & Wire, Direct	37,531	---	29612	0	7,919	0	0	0	0	7,919	7,919

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***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE
					Message Telephone Service		Private Line		
					InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
176	Oth. Plt. and Equip., Alloc.	0	---	---	---	---	---	---	---
177	Oth. Plt. and Equip., Direct	0	---	0	0	0	0	0	0
178	Network Operations, Alloc.	120,359	---	---	---	---	---	---	---
179	Network Operations, Direct	0	---	0	0	0	0	0	0
180	Total Access Expense	63,083	---	63,083	0	0	0	0	0
181	Depr., Support Assets	119,208	---	---	---	---	---	---	---
182	Depr., COE Switching	37,579	---	---	---	---	---	---	---
183	Depr., COE Operator	0	---	---	---	---	---	---	---
184	Depr., COE Transmission	373,566	---	---	---	---	---	---	---
185	Depr., IOT Equipment	0	---	---	---	---	---	---	---
186	Depr., C&W Facilities	360,031	---	---	---	---	---	---	---
187	Amort., Tangible Assets	0	---	---	---	---	---	---	---
188	Amort., Intangible Assets	0	---	---	---	---	---	---	---
189	Other Amortization	0	---	0	0	0	0	0	0
190	Direct Assigned Amort.	0	---	0	0	0	0	0	0
191	Marketing, Allocable	36,945	---	---	---	---	---	---	---
192	Marketing, Direct	0	---	0	0	0	0	0	0
193	Operator Service, Alloc.	0	---	---	---	---	---	---	---
194	Operator Service, Direct	0	---	0	0	0	0	0	0
195	Classified Directory	0	---	0	0	0	0	0	0
196	Alphabetical Directory	5,043	---	---	---	---	---	---	---
197	Foreign Directory	301	---	---	---	---	---	---	---
198	Bus. Ofc., EU Presubscription	51,015	---	---	---	---	---	---	---
199	Bus. Ofc., EU MTS & WATS	51,015	---	---	---	---	---	---	---
200	Bus. Ofc., EU Access, P/L & all Oth	0	---	---	---	---	---	---	---
201	Bus. Ofc., IXC Special Access	0	---	---	---	---	---	---	---
202	Bus. Ofc., IXC Switched Access	0	---	---	---	---	---	---	---
203	Bus. Ofc., IXC B & C Services	0	---	---	---	---	---	---	---
204	Coin Collect & Admin.	0	---	---	---	---	---	---	---
205	Cust. Svc., Direct	0	---	0	0	0	0	0	0
206	Cust. Serv., Msg. Process	0	---	---	---	---	---	---	---
207	Cust. Serv., Other B&C	141,814	---	---	---	---	---	---	---
208	Cust. Serv., CABS	65,760	---	---	---	---	---	---	---
209	Cust. Serv., EU Common Line	7,464	---	7,464	0	0	0	0	0
210	Other Cust. Serv., Alloc.	51,018	---	---	---	---	---	---	---
211	Other Cust. Serv., Direct	3,369	---	3,369	0	0	0	0	0
212	Exec. and Planning, Alloc.	85,589	---	---	---	---	---	---	---
213	Exec. and Planning, Direct	0	---	0	0	0	0	0	0

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		Intrastate									
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE		
***** FCC PART 36 *****	(A)				(B)	(C)	(D)	InterLATA		IntraLATA	InterLATA
230	Admin. & General, Allocable	428,263	---	---	---	---	---	---	---	---	---
231	Admin. & General, Direct	20,000	---	0	0	20,000	0	0	0	20,000	
232	Non-income Taxes, Allocable	7,756	---	---	---	---	---	---	---	---	
233	Non-income Taxes, Direct	2,010	---	2,010	0	0	0	0	0	0	
234											
235	OTHER INCOME STATEMENT:										
236	State Income Tax Rate	0.00%	---	---	---	---	---	---	---	---	
237	Federal Income Tax Rate	32.01%	---	---	---	---	---	---	---	---	
238	Gross Receipts Tax Rate	4.00%	---	---	---	---	---	---	---	---	
239	Rate of Return	10.00%	---	---	---	---	---	---	---	---	
240	AFUDC	0	---	---	---	---	---	---	---	---	
241	ITC Amortization	0	---	---	---	---	---	---	---	---	
242	Other Return Adjustments	0	---	0	0	0	0	0	0	0	
243	Contributions	0	---	---	---	---	---	---	---	---	
244	Interest Expense	104	---	---	---	---	---	---	---	---	
245	Capital Lease Expense	0	---	---	---	---	---	---	---	---	
246	Capitalized Payroll taxes	0	---	---	---	---	---	---	---	---	
247	Depreciation Adjustment	0	---	---	---	---	---	---	---	---	
248	Other Income Adjustments	0	---	0	0	0	0	0	0	0	
249	Uncollectibles	0	---	0	0	0	0	0	0	0	
250	Other Revenue Adjustments	(3,173)	---	(2,452)	0	(721)	0	0	0	(721)	
251	Other Revenue Taxes	0	---	0	0	0	0	0	0	0	
252											

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Fort Randall Telephone Company
 ENDING DECEMBER 31, 2010

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate		Intrastate		TOTAL INTRASTATE
(A)	(B)	(C)	Other	Private Line InterLATA	Private Line IntraLATA	Private Line InterLATA	Private Line IntraLATA	(I)
			(D)	(E)	(F)	(G)	(H)	
271 Working Loops	6,100	---	294	0	0	0	0	0
272 Equivalent Interexchange Cct. Miles	2,434,301	---	877,397	0	0	0	0	0
273 Interexchange Circuit Terminations	584	---	154	0	0	0	0	0