

Fort Randall Telephone Company

\*\*\*\*\* FCC PART 69 \*\*\*\*\*

Intrastate Toll Revenue Requirement Summary		Part 36 Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)			
INTRALATA:											
15	Net Investment	\$1,325,882	J13	\$1,287,336	(\$44,642)	\$0	\$83,187	\$0	\$0	O.K.	
16	Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%		
17											
18	Return on Rate Base	\$132,588		\$128,734	(\$4,464)	\$0	\$8,319	\$0	\$0	O.K.	
19	Return Adjustments	0	J18-20	0	0	0	0	0	0	O.K.	
20											
21	Net Return on Rate Base	\$132,588		\$128,734	(\$4,464)	\$0	\$8,319	\$0	\$0	O.K.	
22	Income Taxes	62,409	J31-32	60,595	(2,101)	0	3,915	0	0	O.K.	
23	Expenses and Other Taxes	637,936	J33-35, 40	421,031	152,427	1,423	54,620	8,434	0	1	
24											
25	Total IntraLATA Rev. Req.	\$832,934		\$610,360	\$145,862	\$1,423	\$66,854	\$8,434	\$0	1	
26											
27											
28											
29	INTERLATA:										
30											
31	Net Investment	\$0	P13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
32	Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%		
33											
34	Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
35	Return Adjustments	0	P18-20	0	0	0	0	0	0	O.K.	
36											
37	Net Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
38	Income Taxes	0	P31-32	0	0	0	0	0	0	O.K.	
39	Expenses and Other Taxes	0	P33-35, 40	0	0	0	0	0	0	O.K.	
40											
41	Total InterLATA Rev. Req.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
42											
43											
44											
45	TOTAL INTRASTATE REV. REQ.	\$832,934		\$610,360	\$145,862	\$1,423	\$66,854	\$8,434	\$0		
	ACCESS ELEMENT MINUTES OF USE			6,524,974	6,524,974		6,524,974				
	ACCESS RATE PER MINUTE	\$0.126142		\$0.093542	\$0.022354		\$0.010246				