

June 22, 2004

Ms. Pam Bonrud
Executive Director
South Dakota Public Utilities Commission
State of South Dakota
500 East Capitol Avenue
Pierre, SD 57501

RECEIVED

JUN 23 2004

**SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION**

Ref: SD 6268 - 1.7
2003 Switched Access Filing

Dear Ms. Bonrud:

On behalf of Splitrock Properties, Inc., enclosed is their 2003 Intrastate Switched Access Separations Study, pursuant to the rules established by the Commission.

Splitrock Properties, Inc. requests confidentiality for a period of five years for any and all information provided to the South Dakota Public Utilities Commission (PUC) pertaining to this filing, in accordance with rules ARSD 20:10:01:39 through 20:10:01:45(1).

The contact for the confidentiality request is as follows:

Peter Rasmusson
General Manager, Telecommunications Consulting and Engineering
Martin Group, Inc.
1515 North Sanborn Boulevard
Mitchell, SD 57301
(605) 995-6831

The following documentation is included in this study:

1. Five (5) copies of the PUC Summary Forms
2. One (1) original and four (4) copies of the Cost Study Certification Form
3. One (1) copy of the program disk

and five (5) copies of the following backup (to be treated as proprietary):

4. Trial Balance as of 12/31/03 (provided by the company)
5. Trial Balance Worksheet for Year Ending 12/31/03
6. Reclassification Entries
7. Known and Measurable Changes

I am Peter Rasmusson. I hereby certify that I have overall responsibility for the preparation of all data in the attached 2003 Intrastate Switched Access filing for

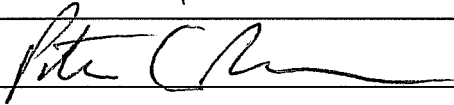
Splitrock Properties, Inc.

and that I am authorized to execute this certification. Based on information known to me or provided to me by employees responsible for the preparation of the data in this submission, I hereby certify that the data has been examined and reviewed and is complete, accurate, and consistent with the rules of the South Dakota Public Utilities Commission, to the best of my knowledge.

Date:

6/2/03

Certifying Signature:



Name:

Peter Rasmusson

Title:

General Manager

SUMMARY
FORMS

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 *****

Intrastate Toll Revenue Requirement Summary		Part 36 Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
INTRALATA:										
15	Net Investment	\$833,954	J13	\$535,544	\$135,945	\$0	\$105,735	\$0	\$56,730	O.K.
16	Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
17										
18	Return on Rate Base	\$83,395		\$53,554	\$13,595	\$0	\$10,573	\$0	\$5,673	O.K.
19	Return Adjustments	0	J18-20	0	0	0	0	0	0	O.K.
20										
21	Net Return on Rate Base	\$83,395		\$53,554	\$13,595	\$0	\$10,573	\$0	\$5,673	O.K.
22	Income Taxes	36,457	J31-32	23,411	5,943	0	4,622	0	2,480	O.K.
23	Expenses and Other Taxes	302,333	J33-35, 40	99,497	48,773	103	120,350	21,424	12,185	O.K.
24										
25	Total IntraLATA Rev. Req.	\$422,185		\$176,463	\$68,311	\$103	\$135,546	\$21,424	\$20,338	O.K.
26										
27										
28										
29	INTERLATA:									
30										
31	Net Investment	\$0	P13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
32	Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
33										
34	Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35	Return Adjustments	0	P18-20	0	0	0	0	0	0	O.K.
36										
37	Net Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
38	Income Taxes	0	P31-32	0	0	0	0	0	0	O.K.
39	Expenses and Other Taxes	0	P33-35, 40	0	0	0	0	0	0	O.K.
40										
41	Total InterLATA Rev. Req.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
42										
43										
44										
45	TOTAL INTRASTATE REV. REQ.	\$422,185		\$176,463	\$68,311	\$103	\$135,546	\$21,424	\$20,338	
	ACCESS ELEMENT MINUTES OF USE			2,859,510	2,859,510		2,859,510			
	ACCESS RATE PER MINUTE	\$0.133002		\$0.061711	\$0.023889		\$0.047402			

SPLITROCK PROPERTIES, INC.

		Intrastate								
		Message Telephone Service				Private Line		TOTAL		
***** FCC PART 36 ***** Revenue Requirement Summary		TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	INTRASTATE	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	State Income Tax Rate	0.00%	---	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
14	Federal Income Tax Rate	34.00%	---	34.00%	34.00%	34.00%	34.00%	34.00%	34.00%	
15	Gross Receipts Tax Rate	5.00%	---	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	
16										
17										
18	Net Investment	\$3,291,902	C68	\$2,457,948	\$0	\$781,380	\$0	\$52,574	\$833,954	O.K.
19	Rate of Return	10.00%	---	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
20										
21	Return on Rate Base	\$329,190		\$245,795	\$0	\$78,138	\$0	\$5,257	\$83,395	O.K.
22										
23	AFUDC	0	H43	0	0	0	0	0	0	O.K.
24	ITC Amortization	0	H36	0	0	0	0	0	0	O.K.
25	Other Return Adjustments	0	V242	0	0	0	0	0	0	O.K.
26										
27	Net Return	\$329,190		\$245,795	\$0	\$78,138	\$0	\$5,257	\$83,395	O.K.
28										
29	Contributions	0	H52	0	0	0	0	0	0	O.K.
30	Interest Expense	49,832	H44	37,205	0	11,826	0	801	12,627	O.K.
31	Capital Lease Expense	0	H46	0	0	0	0	0	0	O.K.
32	Capitalized Payroll taxes	0	H36	0	0	0	0	0	0	O.K.
33	Depreciation Adjustment	0	H36	0	0	0	0	0	0	O.K.
34	Other Income Adjustments	0	V248	0	0	0	0	0	0	O.K.
35										
36	After Tax Income	\$279,358		\$208,590	\$0	\$66,312	\$0	\$4,456	\$70,769	O.K.
37										
38	State Income Taxes	\$0	Formula	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39	Federal Income Taxes	143,912	Formula	107,455	0	34,161	0	2,296	36,457	O.K.
40	Operating Expenses and Taxes	1,138,964	H196	857,740	0	272,393	0	8,831	281,224	O.K.
41	Uncollectibles	0	V249	0	0	0	0	0	0	O.K.
42	Other Revenue Adjustments	0	V250	0	0	0	0	0	0	O.K.
43										
44	Net Revenue	\$1,612,066		\$1,210,991	\$0	\$384,691	\$0	\$16,384	\$401,076	O.K.
45	Gross Receipts Taxes	84,846	Formula	63,736	0	20,247	0	862	21,109	O.K.
46	Other Revenue Taxes	0	V251	0	0	0	0	0	0	O.K.
47										
	TOTAL REVENUE REQUIREMENT	\$1,696,912		\$1,274,727	\$0	\$404,938	\$0	\$17,246	\$422,185	O.K.

..... FCC PART 36		Investment Summary		TOTAL COMPANY		Source/ Allocator		Interstate and Other		IntraLATA		IntraLATA		IntraLATA		TOTAL INTRASTATE	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)	
13	Land and Support Investment	\$303,138	D33	\$226,572	\$0	\$1,718	\$0	\$0	\$0	\$0	\$4,849	\$76,566	O.K.				
14	COE Operator Equipment	\$0	D43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.				
15	COE Switching Equipment	1,228,097	D68	965,041	0	263,056	0	0	0	0	0	263,056	O.K.				
16	COE Switching Equipment	1,054,141	D85	789,355	0	244,265	0	0	0	0	20,522	264,786	O.K.				
17	COE Transmission Equipment	\$2,282,238	D94	\$1,754,396	\$0	\$507,321	\$0	\$0	\$0	\$0	\$20,522	\$527,842	O.K.				
18	Total COE	4,375,824	D137	3,221,981	0	1,067,871	0	0	0	0	85,972	1,153,843	O.K.				
19	Info. Orig./Term. Equipment	\$6,658,062		\$4,976,376	\$0	\$1,575,191	\$0	\$0	\$0	\$0	\$106,494	\$1,681,686	O.K.				
20	Total COE, IOT, C&WF	\$0	D173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.				
21	Total Capital Leases	\$0	D186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.				
22	Leasehold Improvements	\$2,684	D209	\$0	\$0	\$2,684	\$0	\$0	\$0	\$0	\$0	\$2,684	O.K.				
23	Inangible Assets	\$5,202,948		\$0	\$0	\$1,649,593	\$0	\$0	\$0	\$0	\$111,343	\$1,760,936	O.K.				
24	Total Tele. Ptl. In Service	\$0	D214-215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.				
25	Plant Held, Future Use	0	D216-217	0	0	0	0	0	0	0	0	0	O.K.				
26	TPUC, Short-term	682,764	D218-219	510,116	0	161,732	0	0	0	0	10,916	172,648	O.K.				
27	TPUC, Long-term	0	D220-221	0	0	0	0	0	0	0	0	0	O.K.				
28	Tel. Ptl. Adjustment	\$682,764		\$510,116	\$0	\$161,732	\$0	\$0	\$0	\$0	\$10,916	\$172,648	O.K.				
29	Total Other Tel. Ptl.	\$682,764		\$510,116	\$0	\$161,732	\$0	\$0	\$0	\$0	\$10,916	\$172,648	O.K.				
30	Total Telephone Plant	\$7,646,648		\$5,713,064	\$0	\$1,811,325	\$0	\$0	\$0	\$0	\$122,259	\$1,933,584	O.K.				

SPLITROCK PROPERTIES, INC.

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11-Jun-2004

ENDING DECEMBER 31, 2003

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SPLITROCK PROPERTIES, INC.

Intrastate

***** FCC PART 36 ***** Investment Summary		TOTAL COMPANY	Source/ Allocator	Intrastate				TOTAL INTRASTATE	
(A)	(B)	(C)	Interstate (D)	Message Telephone Service		Private Line		(I)	
				InterLATA (E)	IntraLATA (F)	InterLATA (G)	IntraLATA (H)		
56	Other Assets, Net	0	V105	0	0	0	0	0	O.K.
57	Accumulated Depr./Amort	(4,215,910)	E34	(3,151,501)	0	(997,285)	0	(67,123)	(1,064,409) O.K.
58	Accum. Def. Inc. Taxes, Net	(169,720)	E47	(126,852)	0	(40,153)	0	(2,715)	(42,868) O.K.
59	Oth. Liab. & Def. Cr., Net	0	V106	0	0	0	0	0	0 O.K.
60									
61	TOTAL NET PLANT	\$3,261,018		\$2,434,710	\$0	\$773,887	\$0	\$52,421	\$826,308 O.K.
62									
63	Materials and Supplies	0	H31	0	0	0	0	0	0 O.K.
64	Rural Tel. Bank Stock	0	H35	0	0	0	0	0	0 O.K.
65	Cash Working Capital	30,884	Formula	23,238	0	7,494	0	153	7,647 O.K.
66	Equal Access Investment	0	--	0	0	0	0	0	0 O.K.
67									
68	TOTAL NET INVESTMENT	\$3,291,902		\$2,457,948	\$0	\$781,380	\$0	\$52,574	\$833,954 O.K.
69									

SPLITROCK PROPERTIES, INC.

Intrastate

***** FCC PART 36 ***** Plant Investment Detail	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
				(E)	(F)	(G)	(H)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 LAND AND SUPPORT ASSETS:									
14									
15 Land, Allocable	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Land, Direct	0	V22	0	0	0	0	0	0	O.K.
17									
18 Total Land	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19									
20 Motor Vehicles	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
21 Aircraft	0	H33	0	0	0	0	0	0	O.K.
22 Special Purpose Vehicles	0	H33	0	0	0	0	0	0	O.K.
23 Garage Work Equipment	0	H33	0	0	0	0	0	0	O.K.
24 Other Work Equipment	303,138	H33	226,572	0	71,718	0	4,849	76,566	O.K.
25 Buildings, Allocable	0	H33	0	0	0	0	0	0	O.K.
26 Buildings, Direct	0	V29	0	0	0	0	0	0	O.K.
27 Furniture	0	H33	0	0	0	0	0	0	O.K.
28 Office Equipment	0	H33	0	0	0	0	0	0	O.K.
29 General Purpose Computers	0	H33	0	0	0	0	0	0	O.K.
30									
31 Total Support Assets	\$303,138		\$226,572	\$0	\$71,718	\$0	\$4,849	\$76,566	O.K.
32									
33 Tot. Land and Support Assets	\$303,138		\$226,572	\$0	\$71,718	\$0	\$4,849	\$76,566	O.K.
34									
35									
36 CENTRAL OFFICE EQUIPMENT:									
37									
38 CAT 1 Oper. Sys., TSPS	\$0	G22	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39 CAT 1 Oper. Sys., Other TSPS	0	G21	0	0	0	0	0	0	O.K.
40 CAT 1 Oper. Sys., Aux. Pos.	0	G23	0	0	0	0	0	0	O.K.
41 CAT 1 Oper. Sys., Other	0	V36	0	0	0	0	0	0	O.K.
42									
43 Total CAT 1	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
44									
45									
46 CAT 2 Tandem Sw. Allocable	\$0	G26	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
47 CAT 2 Tandem Sw. Direct	0	V38	0	0	0	0	0	0	O.K.
48									
49 Total CAT 2	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.

SPLITROCK PROPERTIES, INC.

***** FCC PART 36 ***** Plant Investment Detail		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
63	CAT 3 Local Sw. Allocable	\$1,228,097	G15	\$965,041	\$0	\$263,056	\$0	\$0	\$263,056	O.K.
64	CAT 3 Local Sw. Direct	0	V40	0	0	0	0	0	0	O.K.
65										
66	Total CAT 3	\$1,228,097		\$965,041	\$0	\$263,056	\$0	\$0	\$263,056	O.K.
67										
68	Total COE Sw. CAT 2&3	\$1,228,097		\$965,041	\$0	\$263,056	\$0	\$0	\$263,056	O.K.
69										
70										
71	COE TRANSMISSION:									
72										
73	CAT 4.12 Exchange Trunk	\$74,770	123	\$74,770	\$0	\$0	\$0	\$0	\$0	O.K.
74	CAT 4.12 Exch. Tr. Direct	0	V42	0	0	0	0	0	0	O.K.
75	CAT 4.13 Exch. Ln. Message	554,714	G13	416,036	0	138,679	0	0	138,679	O.K.
76	CAT 4.13 PL, WATS, Local	19,363	F18	8,247	0	0	0	11,116	11,116	O.K.
77	CAT 4.13 Direct	76,678	V45	76,678	0	0	0	0	0	O.K.
78	CAT 4.23 Message	317,128	G18	211,542	0	105,586	0	0	105,586	O.K.
79	CAT 4.23 PL, WATS	0	F24	0	0	0	0	0	0	O.K.
80	CAT 4.23 Direct	11,488	V48	2,082	0	0	0	9,406	9,406	O.K.
81	CAT 4.3 H/R Message	0	G29	0	0	0	0	0	0	O.K.
82	CAT 4.3 WATS	0	V50	0	0	0	0	0	0	O.K.
83	CAT 4.3 Direct	0	V51	0	0	0	0	0	0	O.K.
84										
85	Total COE CAT 4	\$1,054,141		\$789,355	\$0	\$244,265	\$0	\$20,522	\$264,786	O.K.
86										
87										
88	INFORMATION ORIGINATION/TERMINATION:									
89										
90	CAT 1 Other IOT Equipment	\$0	G13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
91	CAT 1 Coinless Pay Phones	0	G18	0	0	0	0	0	0	O.K.
92	CAT 2 CP Equipment	0	V70	0	0	0	0	0	0	O.K.
93										
94	Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
95										
96										

SPLITROCK PROPERTIES, INC.

***** FCC PART 36 ***** Plant Investment Detail	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE		
				Message Telephone Service		Private Line				
				InterLATA	IntraLATA	InterLATA	IntraLATA			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
111 CABLE AND WIRE FACILITIES:										
112										
113 CAT 1.1 IntraLATA PL/WATS	136,654	F31	\$58,204	\$0	\$0	\$0	\$78,449	\$78,449	O.K.	
114 CAT 1.2 InterLATA PL/WATS	0	F31	0	0	0	0	0	0	O.K.	
115 CAT 1.3 Joint Message	3,914,871	G13	2,936,154	0	978,718	0	0	978,718	O.K.	
116 Other CAT 1 C&WF	0	V74	0	0	0	0	0	0	O.K.	
117										
118 Total CAT 1 C&WF	\$4,051,525		\$2,994,358	\$0	\$978,718	\$0	\$78,449	\$1,057,167	O.K.	
119										
120 CAT 2 C&WF	\$46,889	G28	\$46,889	\$0	\$0	\$0	\$0	\$0	O.K.	
121 CAT 2 C&WF, Wideband	0	V76	0	0	0	0	0	0	O.K.	
122										
123 Total CAT 2 C&WF	\$46,889		\$46,889	\$0	\$0	\$0	\$0	\$0	O.K.	
124										
125 CAT 3 Joint Message	268,319	G17	179,166	0	89,153	0	0	\$89,153	O.K.	
126 CAT 3 PL/WATS etc.	0	F36	0	0	0	0	0	0	O.K.	
127 CAT 3 Direct	9,091	V79	1,568	0	0	0	7,523	7,523	O.K.	
128										
129 Total CAT 3 C&WF	\$277,410		\$180,734	\$0	\$89,153	\$0	\$7,523	\$96,676	O.K.	
130										
131 CAT 4 Message	\$0	G29	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
132 CAT 4 WATS	0	V81	0	0	0	0	0	0	O.K.	
133 CAT 4 Direct	0	V82	0	0	0	0	0	0	O.K.	
134										
135 Total CAT 4 C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
136										
137 TOTAL C&WF	\$4,375,824		\$3,221,981	\$0	\$1,067,871	\$0	\$85,972	\$1,153,843	O.K.	
138										
139										
140 CAPITAL LEASES:										
141										
142 Allocable Support Leases	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
143 Direct Support Leases	0	V84	0	0	0	0	0	0	O.K.	
144										
145 Total Support Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	

SPLITROCK PROPERTIES, INC.

***** FCC PART 36 ***** Plant Investment Detail (A)	TOTAL COMPANY (B)	Source/ Allocator (C)	Interstate and Other (D)	Intrastate				TOTAL INTRASTATE (I)		
				Message Telephone Service		Private Line				
				InterLATA	IntraLATA	InterLATA	IntraLATA			
				(E)	(F)	(G)	(H)			
160										
161	\$0	H16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
162	0	H17	0	0	0	0	0	0	0	O.K.
163	0	H18	0	0	0	0	0	0	0	O.K.
164	0	H20	0	0	0	0	0	0	0	O.K.
165	0	V89	0	0	0	0	0	0	0	O.K.
166										
167	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
168										
169	\$0	V90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
170										
171	\$0	V91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
172										
173	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
174										
175										
176										
177										
178	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
179	0	H18	0	0	0	0	0	0	0	O.K.
180	0	H16	0	0	0	0	0	0	0	O.K.
181	0	H20	0	0	0	0	0	0	0	O.K.
182	0	V96	0	0	0	0	0	0	0	O.K.
183	0	V97	0	0	0	0	0	0	0	O.K.
184	0	V98	0	0	0	0	0	0	0	O.K.
185										
186	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
187										
188										
189	\$6,961,200		\$5,202,948	\$0	\$1,646,909	\$0	\$111,343	\$1,758,252		O.K.

SPLITROCK PROPERTIES, INC.

***** FCC PART 36 ***** Plant Investment Detail	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE		
				Message Telephone Service		Private Line				
				InterLATA	IntraLATA	InterLATA	IntraLATA			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
204 INTANGIBLE ASSETS:										
205										
206 Allocable Acct. No. 2690	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
207 Direct Acct. No. 2690	2,684	V100	0	0	2,684	0	0	2,684	0	O.K.
208										
209 Total Intangible Assets	\$2,684		\$0	\$0	\$2,684	\$0	\$0	\$2,684	0	O.K.
210										
211										
212 OTHER TELEPHONE PLANT:										
213										
214 Held for Fut. Use - Alloc.	\$0	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
215 Held for Fut. Use - Direct	0	---	0	0	0	0	0	0	0	O.K.
216 TPUC, Short-term - Alloc.	0	H35	0	0	0	0	0	0	0	O.K.
217 TPUC, Short-term - Direct	0	V124	0	0	0	0	0	0	0	O.K.
218 TPUC, Long-term - Alloc.	682,764	H35	510,116	0	161,732	0	10,916	172,648	0	O.K.
219 TPUC, Long-term - Direct	0	V126	0	0	0	0	0	0	0	O.K.
220 Tele. Plt. Adjust. - Alloc.	0	H35	0	0	0	0	0	0	0	O.K.
221 Tele. Plt. Adjust. - Direct	0	V104	0	0	0	0	0	0	0	O.K.
222										
223 Total Other Telephone Plant	\$682,764		\$510,116	\$0	\$161,732	\$0	\$10,916	\$172,648	0	O.K.

SPLITROCK PROPERTIES, INC.

***** FCC PART 36 ***** Reserves and Deferrals	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE		
				Message Telephone Service		Private Line				
				InterLATA	IntraLATA	InterLATA	IntraLATA			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 ACCUM. DEPRECIATION, TPIS:										
14										
15 Support Assets	\$163,919	H13	\$122,517	\$0	\$38,781	\$0	\$2,622	\$41,402	O.K.	
16 COE Switching	763,381	H19	599,866	0	163,515	0	0	163,515	O.K.	
17 COE Operator	0	H16	0	0	0	0	0	0	O.K.	
18 COE Transmission	613,521	H20	459,413	0	142,165	0	11,944	154,108	O.K.	
19 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.	
20 Cable and Wire Facilities	2,675,089	H31	1,969,706	0	652,826	0	52,558	705,383	O.K.	
21 Other Plant	0	V135	0	0	0	0	0	0	O.K.	
22										
23 Total Accum. Depr., TPIS	\$4,215,910		\$3,151,501	\$0	\$997,285	\$0	\$67,123	\$1,064,409	O.K.	
24										
25 ACCUM. AMORTIZATION:										
26										
27 Accum. Depreciation, PHFU	\$0	H38	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
28 Accum. Amort., Tangible Inv.	0	H40	0	0	0	0	0	0	O.K.	
29 Accum. Amort., Intang. Inv.	0	H41	0	0	0	0	0	0	O.K.	
30 Accum. Amort., Other	0	V138	0	0	0	0	0	0	O.K.	
31										
32 Tot. Accum. Amortization	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
33										
34 Total Accum. Depr./Amort.	\$4,215,910		\$3,151,501	\$0	\$997,285	\$0	\$67,123	\$1,064,409	O.K.	
35										
36										
37 ACCUM. DEF. INC. TAXES, NET:										
38										
39 Support Assets	0	H13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
40 COE Switching	0	H19	0	0	0	0	0	0	O.K.	
41 COE Operator	0	H16	0	0	0	0	0	0	O.K.	
42 COE Transmission	0	H20	0	0	0	0	0	0	O.K.	
43 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.	
44 Cable and Wire Fac.	0	H31	0	0	0	0	0	0	O.K.	
45 Unclassified	169,720	V145	126,852	0	40,153	0	2,715	42,868	O.K.	
46										
47 Total Accum. Def. Inc. Taxes	\$169,720		\$126,852	\$0	\$40,153	\$0	\$2,715	\$42,868	O.K.	

SPLITROCK PROPERTIES, INC.

***** FCC PART 36 ***** Functional Distribution of Selected Investments	Private Line								Other
	TOTAL COMPANY	Joint Use Message	Interstate		Intrastate		Extended Area Service	Other	
			InterLATA	IntraLATA	InterLATA	IntraLATA			
			(D)	(E)	(F)	(G)			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 TRANS. CCT EQUIPMENT:									
14									
15 Working Loops	1,601	1,547	0	0	0	31	0	23	O.K.
16 Avg. Cost per Loop	358.57	358.57	358.57	358.57	358.57	358.57	358.57	358.57	
17									
18 CAT 4.13 Exch Ln. Invest.	\$574,077	\$554,714	\$0	\$0	\$0	\$11,116	\$0	\$8,247	
19									
20									
21 Circuit Terminations	246	246	0	0	0	0	0	0	O.K.
22 Avg. Cost per Termination	1,289.14	1,289.14	1,289.14	1,289.14	1,289.14	1,289.14	1,289.14	1,289.14	
23									
24 CAT 4.23 Other IX	\$317,128	\$317,128	\$0	\$0	\$0	\$0	\$0	\$0	
25									
26									
27 C&WF INVESTMENT:									
28									
29 Working Loops	1,601	1,547	0	0	0	31	0	23	
30 Loops Factor	1.000000	0.966271	0.000000	0.000000	0.000000	0.019363	0.000000	0.014366	
31 CAT 1 Exchange C&WF	\$4,051,525	\$3,914,871	\$0	\$0	\$0	\$78,449	\$0	\$58,204	O.K.
32									
33									
34 Equivalent IX Circuit Miles	3,808	3,808	0	0	0	0	0	0	O.K.
35 IX Cct. Miles Factor	1.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	
36 CAT 3 Interexch. C&WF	\$268,319	\$268,319	\$0	\$0	\$0	\$0	\$0	\$0	

SPLITROCK PROPERTIES, INC.

Intrastate

***** FCC PART 36 ***** Physical Allocation Factors	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
				(E)	(F)	(G)	(H)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Subscriber Plant Fact. (SPF)	1.000000	SPF	0.750000	0.000000	0.250000	0.000000	0.000000	0.250000	O.K.
14									
15 Dial Equipment Minutes (DEM)	1.000000	DEM	0.785802	0.000000	0.214198	0.000000	0.000000	0.214198	O.K.
16									
17 Conversation Minute-Miles	1.000000	CMM	0.667735	0.000000	0.332265	0.000000	0.000000	0.332265	O.K.
18 Conversation Minutes	1.000000	CM	0.667055	0.000000	0.332945	0.000000	0.000000	0.332945	O.K.
19 Subscriber Minutes (SLU)	1.000000	SLU	0.854738	0.000000	0.145262	0.000000	0.000000	0.145262	O.K.
20									
21 TSPS Processor Time	0.000000	TSP	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
22 Wtd. Stand. Work Sec., Toll	0.000000	WST	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
23 Wtd. Stand. Work Sec., Aux.	0.000000	WSA	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
24 Wtd. Stand. Work Sec., Comb.	0.000000	WSC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
25									
26 COE CAT 2 Minutes	0.000000	CT2	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
27									
28 Exchange Trunk Minutes	1.000000	ETM	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
29 MOU-Mi., Host/Remote	0.000000	HRM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
30									
31 C&WF CAT 4, WATS	0.000000	CT4	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
32									
33 Equal Access MOU	0.000000	EAM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
34									
35 Current Billings	1.000000	CB	0.782258	0.000000	0.217742	0.000000	0.000000	0.217742	O.K.
36 EU Presubscription Factor	1.000000	EPRE	0.500000	0.000000	0.500000	0.000000	0.000000	0.500000	O.K.
37 EU MTS & WATS Factor	1.000000	EMTS	0.276252	0.000000	0.723748	0.000000	0.000000	0.723748	O.K.
38 EU Access, P/L and All Other Factor	1.000000	EPLO	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
39 IX Special Access Factor	1.000000	ISPA	0.622222	0.000000	0.000000	0.000000	0.377778	0.377778	O.K.
40 IX Switched Access Factor	1.000000	ISWA	0.726314	0.000000	0.273686	0.000000	0.000000	0.273686	O.K.
41 IX Billing & Collection Services Factor	1.000000	IBC	0.500000	0.000000	0.500000	0.000000	0.000000	0.500000	O.K.
42 Coin Revenue Percent	0.000000	CR	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
43 Relative Toll/Local Msgs.	1.000000	TLM	0.163156	0.000000	0.836844	0.000000	0.000000	0.836844	O.K.
44 Relative Users Percent	1.000000	RUP	0.605593	0.000000	0.394407	0.000000	0.000000	0.394407	O.K.
45 CABS Percent	1.000000	CAB	0.500000	0.000000	0.500000	0.000000	0.000000	0.500000	O.K.
46 Foreign Directories Percent	0.000000	FD	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.

SPLITROCK PROPERTIES, INC.

Intrastate

***** FCC PART 36 ***** Internal Allocation Factors	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
				Message Telephone Service		Private Line			
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Support Assets	1.000000	D31	0.747421	0.000000	0.236584	0.000000	0.015995	0.252579	O.K.
14 Land and Support Assets	1.000000	D33	0.747421	0.000000	0.236584	0.000000	0.015995	0.252579	O.K.
15									
16 COE Operator	0.000000	D43	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
17 COE Tandem Switching	0.000000	D49	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
18 COE Local Switching	1.000000	D66	0.785802	0.000000	0.214198	0.000000	0.000000	0.214198	O.K.
19 COE Total Switching	1.000000	D68	0.785802	0.000000	0.214198	0.000000	0.000000	0.214198	O.K.
20 COE Transmission	1.000000	D85	0.748813	0.000000	0.231719	0.000000	0.019468	0.251187	O.K.
21 Total COE	1.000000	C19	0.768717	0.000000	0.222291	0.000000	0.008992	0.231283	O.K.
22									
23 Info. Orig./Term. CAT 1	0.000000	D90	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
24 Info. Orig./Term. CAT 2	0.000000	D92	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
25 Total IOT	0.000000	D94	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
26									
27 C&WF CAT 1	1.000000	D118	0.739069	0.000000	0.241568	0.000000	0.019363	0.260931	O.K.
28 C&WF CAT 2	1.000000	D120	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
29 C&WF CAT 3	1.000000	D129	0.651505	0.000000	0.321376	0.000000	0.027119	0.348495	O.K.
30 C&WF CAT 4	0.000000	D135	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
31 Total C&WF	1.000000	D137	0.736314	0.000000	0.244039	0.000000	0.019647	0.263686	O.K.
32									
33 Total Equipment	1.000000	C23	0.747421	0.000000	0.236584	0.000000	0.015995	0.252579	O.K.
34									
35 TPIS	1.000000	C32	0.747133	0.000000	0.236878	0.000000	0.015989	0.252867	O.K.
36 TPIS, excl. Acct. No. 2690	1.000000	D189	0.747421	0.000000	0.236584	0.000000	0.015995	0.252579	O.K.
37									
38 Plt. Held, Fut. Use	0.000000	D215	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
39									
40 Total Tangible Assets	0.000000	C25	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
41 Total Intangible Assets	1.000000	C29	0.000000	0.000000	1.000000	0.000000	0.000000	1.000000	O.K.
42									
43 Long-term PUC	1.000000	C36	0.747133	0.000000	0.236878	0.000000	0.015989	0.252867	O.K.
44 Net Telephone Plant	1.000000	C61	0.746611	0.000000	0.237314	0.000000	0.016075	0.253389	O.K.
45 Total Net Investment	1.000000	C68	0.746665	0.000000	0.237364	0.000000	0.015971	0.253335	O.K.
46 Capital Leases	0.000000	D173	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
47									
48 Tot. Bus. Ofc., Cust. Serv.	1.000000	I141	0.792658	0.000000	0.207143	0.000000	0.000199	0.207342	O.K.
49									
50 Total "BIG THREE" Expenses	1.000000	I170	0.698151	0.000000	0.297354	0.000000	0.004495	0.301849	O.K.
51									
52 Corporate Operations Expense	1.000000	I185	0.629905	0.000000	0.366106	0.000000	0.003989	0.370095	O.K.

SPLITROCK PROPERTIES, INC.

***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE		
				Message Telephone Service		Private Line				
				InterLATA	IntraLATA	InterLATA	IntraLATA			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 PLANT SPEC. OPER. EXPENSE:										
14										
15 Network Support, Alloc.	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Network Support, Direct	0	V149	0	0	0	0	0	0	0	O.K.
17										
18 Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20 General Support, Alloc.	\$44,606	H14	\$33,339	\$0	\$10,553	\$0	\$713	\$11,267	\$11,267	O.K.
21 General Support, Direct	0	V151	0	0	0	0	0	0	0	O.K.
22										
23 Total General Support Exp.	\$44,606		\$33,339	\$0	\$10,553	\$0	\$713	\$11,267	\$11,267	O.K.
24										
25 Central Office Eq., Alloc.	\$37,162	H21	\$28,567	\$0	\$8,261	\$0	\$334	\$8,595	\$8,595	O.K.
26 Central Office Eq., Direct	0	V153	0	0	0	0	0	0	0	O.K.
27										
28 Total COE Exp.	\$37,162		\$28,567	\$0	\$8,261	\$0	\$334	\$8,595	\$8,595	O.K.
29										
30 Cust. Premises Equip.	\$0	H24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31 Coinless Pay Phone	0	G18	0	0	0	0	0	0	0	O.K.
32 Other IOT	0	H23	0	0	0	0	0	0	0	O.K.
33 IOT Direct	0	V157	0	0	0	0	0	0	0	O.K.
34										
35 Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
36										
37 Cable & Wire, Alloc.	\$45,769	H31	\$33,701	\$0	\$11,170	\$0	\$899	\$12,069	\$12,069	O.K.
38 Cable & Wire, Direct	153,602	V159	91,268	0	62,334	0	0	62,334	62,334	O.K.
39										
40 Total C&WF Exp.	\$199,371		\$124,968	\$0	\$73,504	\$0	\$899	\$74,403	\$74,403	O.K.
41										
42 TOTAL PLT. SPEC. OPER. EXP.	\$281,139		\$186,875	\$0	\$92,317	\$0	\$1,947	\$94,264	\$94,264	O.K.
43										
44 TOTAL PLT. SPEC., ex SUPPORT	\$236,533		\$153,535	\$0	\$81,764	\$0	\$1,233	\$82,998	\$82,998	O.K.

SPLITROCK PROPERTIES, INC.

Intrastate

***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
58 NON-SPECIFIC OPER. EXP.:									
59									
60 Oth. Plt. and Equip., Alloc.	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
61 Oth. Plt. and Equip., Direct	0	V177	0	0	0	0	0	0	O.K.
62									
63 Total Oth. Plt. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
64									
65 Network Operations, Alloc.	\$26,698	H33	\$19,955	\$0	\$6,316	\$0	\$427	\$6,743	O.K.
66 Network Operations, Direct	0	V179	0	0	0	0	0	0	O.K.
67									
68 Total Network Oper. Exp.	\$26,698		\$19,955	\$0	\$6,316	\$0	\$427	\$6,743	O.K.
69									
70 Total Access Expenses	\$150,030	V180	\$150,030	\$0	\$0	\$0	\$0	\$0	O.K.
71									
72 Depr., Support Assets	\$10,855	H13	\$8,113	\$0	\$2,568	\$0	\$174	\$2,742	O.K.
73 Depr., COE Switching	132,908	H19	104,439	0	28,469	0	0	28,469	O.K.
74 Depr., COE Operator	0	H16	0	0	0	0	0	0	O.K.
75 Depr., COE Transmission	91,985	H20	68,880	0	21,315	0	1,791	23,105	O.K.
76 Depr., IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
77 Depr., C&W Facilities	200,624	H31	147,722	0	48,960	0	3,942	52,902	O.K.
78 Depr., PHFU	0	H38	0	0	0	0	0	0	O.K.
79									
80 Total Depreciation Expense	\$436,372		\$329,154	\$0	\$101,311	\$0	\$5,906	\$107,218	O.K.
81									
82 Amort., Tangible Assets	\$0	H40	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
83 Amort., Intangible Assets	0	H41	0	0	0	0	0	0	O.K.
84 Other Amortization	0	V189	0	0	0	0	0	0	O.K.
85 Direct Assigned Amort.	0	V190	0	0	0	0	0	0	O.K.
86									
87 Total Amortization Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
88									
89 Total Depr. and Amort.	\$436,372		\$329,154	\$0	\$101,311	\$0	\$5,906	\$107,218	O.K.
90									
91 TOTAL NON-SPEC. OPER. EXP.	\$613,100		\$499,139	\$0	\$107,628	\$0	\$6,333	\$113,961	O.K.

***** FCC PART 96 *****		TOTAL COMPANY		Source/		Interstate		Message Telephone Service		Private Line		TOTAL	
(A) Operating Expenses and Taxes		(B) COMPANY		(C) Allocator		(D) and Other		(E) InterLATA		(F) IntraLATA		(G) InterLATA	
(A)		(B)		(C)		(D)		(E)		(F)		(G)	
(H) IntraLATA		(I) IntraLATA		(J) IntraLATA		(K) IntraLATA		(L) IntraLATA		(M) IntraLATA		(N) IntraLATA	
(H)		(I)		(J)		(K)		(L)		(M)		(N)	
(I)		(J)		(K)		(L)		(M)		(N)		(O)	
(I)		(J)		(K)		(L)		(M)		(N)		(O)	
105	CUSTOMER OPERATIONS EXPENSE:												
106													
107	Marketing, Allocable	\$19,728	G35	\$15,432		\$0		\$4,296		\$0		\$4,296	O.K.
108	Marketing, Direct	0	V192	0		0		0		0		0	O.K.
109													
110	Total Marketing Expense	\$19,728		\$15,432		\$0		\$4,296		\$0		\$4,296	O.K.
111													
112	Operator Service, Alloc.	\$0	G24	\$0		\$0		\$0		\$0		\$0	O.K.
113	Operator Service, Direct	0	V194	0		0		0		0		0	O.K.
114													
115	Total Operator Service	\$0		\$0		\$0		\$0		\$0		\$0	O.K.
116													
117	Classified Directory	\$0	V195	\$0		\$0		\$0		\$0		\$0	O.K.
118	Alphabetical Directory	455	G19	389		66		66		66		66	O.K.
119	Foreign Directory	0	G46	0		0		0		0		0	O.K.
120													
121	Total Directory	\$455		\$389		\$66		\$66		\$66		\$66	O.K.
122													
123	Bus. Ofc., EU Presubscription	\$2,400	G36	\$1,200		\$0		\$1,200		\$0		\$0	O.K.
124	Bus. Ofc., EU MTS & WATS	3,714	G37	1,026		0		2,688		0		0	O.K.
125	Bus. Ofc., EU Access, P/L & all Other	51,532	G38	51,532		0		0		0		0	O.K.
126	Bus. Ofc., IXC Special Access	45	G39	28		0		0		0		0	O.K.
127	Bus. Ofc., IXC Switched Access	1,232	G40	895		0		337		0		0	O.K.
128	Bus. Ofc., IXC B & C Services	2	G41	1		0		1		0		0	O.K.
129	Coin Collect & Admin.	0	G42	0		0		0		0		0	O.K.
130													
131	Total Business Office	\$58,925		\$54,682		\$0		\$4,226		\$0		\$17	O.K.
132													
133	Cust. Svc., Direct	\$0	V205	\$0		\$0		\$0		\$0		\$0	O.K.
134	Cust. Serv., Msg. Process	7,036	G43	1,148		0		5,888		0		0	O.K.
135	Cust. Serv., Other B&C	16,407	G44	9,936		0		6,471		0		0	O.K.
136	Cust. Serv., CABS	2,239	G45	1,120		0		1,120		0		0	O.K.
137	Cust. Serv., EU Common Line	864	V209	864		0		0		0		0	O.K.
138													
139	Total Customer Service	\$26,545		\$13,067		\$0		\$13,478		\$0		\$0	O.K.
140													
141	Total Bus. Ofc., Cust. Serv.	\$85,470		\$67,748		\$0		\$17,705		\$0		\$17	O.K.
142													

SPLITROCK PROPERTIES, INC.

Intrastate

***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
156 Other Cust. Serv., Alloc.	\$4,238	H48	\$3,359	\$0	\$878	\$0	\$1	\$879	O.K.
157 Other Cust. Serv., Direct	254	V211	254	0	0	0	0	0	O.K.
158									
159 Total Other Cust. Serv.	\$4,492		\$3,613	\$0	\$878	\$0	\$1	\$879	O.K.
160									
161 TOTAL CUSTOMER OPER. EXP.	\$110,145		\$87,183	\$0	\$22,944	\$0	\$18	\$22,962	O.K.
162									
163									
164 "BIG-THREE" EXPENSES:									
165									
166 Total Plt. Spec., ex Support	\$236,533	44	\$153,535	\$0	\$81,764	\$0	\$1,233	\$82,998	O.K.
167 Total Network Oper. Exp.	26,698	68	19,955	0	6,316	0	427	6,743	O.K.
168 Total Customer Operations	110,145	161	87,183	0	22,944	0	18	22,962	O.K.
169									
170 TOTAL "BIG THREE" EXPENSES	\$373,376		\$260,673	\$0	\$111,025	\$0	\$1,678	\$112,703	O.K.
171									
172									
173 CORPORATE OPERATIONS EXPENSE:									
174									
175 Exec. and Planning, Alloc.	\$53,754	H50	\$37,528	\$0	\$15,984	\$0	\$242	\$16,226	O.K.
176 Exec. and Planning, Direct	0	V213	0	0	0	0	0	0	O.K.
177									
178 Total Exec. and Planning	\$53,754		\$37,528	\$0	\$15,984	\$0	\$242	\$16,226	O.K.
179									
180 Admin. & General, Allocable	\$64,880	H50	\$45,296	\$0	\$19,292	\$0	\$292	\$19,584	O.K.
181 Admin. & General, Direct	15,044	V231	1,380	0	13,664	0	0	13,664	O.K.
182									
183 Total Admin. and Gen.	\$79,924		\$46,676	\$0	\$32,956	\$0	\$292	\$33,248	O.K.
184									
185 TOTAL CORPORATE OPERATIONS	\$133,678		\$84,204	\$0	\$48,940	\$0	\$533	\$49,474	O.K.
186									
187									
188 NON-INCOME TAXES:									
189									
190 Non-income Taxes, Allocable	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
191 Non-income Taxes, Direct	902	V233	339	0	563	0	0	563	O.K.
192									
193 Total Non-income Taxes	\$902		\$339	\$0	\$563	\$0	\$0	\$563	O.K.
194									
195									
196 TOTAL OPER. EXP. AND TAXES	\$1,138,964		\$857,740	\$0	\$272,393	\$0	\$8,831	\$281,224	O.K.

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 ***** IntraLATA Revenue Requirement Summary		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	Net Investment	\$833,954	K52	\$535,544	\$135,945	\$0	\$105,735	\$0	\$56,730	O.K.
14	Rate of Return	10.00%	B19	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	O.K.
15										
16	Return on Rate Base	\$83,395		\$53,554	\$13,595	\$0	\$10,573	\$0	\$5,673	O.K.
17										
18	AFUDC	0	N37	0	0	0	0	0	0	O.K.
19	ITC Amortization	0	N37	0	0	0	0	0	0	O.K.
20	Other Return Adjustments	0	Direct	0	0	0	0	0	0	O.K.
21										
22	Net Return	\$83,395		\$53,554	\$13,595	\$0	\$10,573	\$0	\$5,673	O.K.
23										
24	Interest Expense	12,627	N67	8,109	2,058	0	1,601	0	859	O.K.
25	Capitalized Payroll Taxes	0	N37	0	0	0	0	0	0	O.K.
26	Depreciation Adjustment	0	N37	0	0	0	0	0	0	O.K.
27	Other Income Adjustments	0	Direct	0	0	0	0	0	0	O.K.
28										
29	After Tax Income	\$70,769		\$45,446	\$11,536	\$0	\$8,973	\$0	\$4,814	O.K.
30										
31	State Income Taxes	\$0	29	0	0	0	0	0	0	O.K.
32	Federal Income Taxes	36,457	29	23,411	5,943	0	4,622	0	2,480	O.K.
33	Operating Expenses and Taxes	281,224	O195	90,674	45,357	98	113,573	20,353	11,168	O.K.
34	Uncollectibles	0	Direct	0	0	0	0	0	0	O.K.
35	Other Revenue Adjustments	0	Direct	0	0	0	0	0	0	O.K.
36										
37	Basis for Gross Receipts Tax	401,076	16+31+32+33	167,640	64,895	98	128,769	20,353	19,321	O.K.
38										
39	Gross Receipts Tax	21,109	37	8,823	3,416	5	6,777	1,071	1,017	O.K.
40										
41										
42										
43	TOTAL REVENUE REQUIREMENT	\$422,185		\$176,463	\$68,311	\$103	\$135,546	\$21,424	\$20,338	O.K.
44										

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 ***** IntraLATA Investment Summary		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 Land and Support Assets	\$76,566	L25	\$15,105	\$28,652	\$0	\$21,211	\$0	\$11,599	O.K.	
14										
15 Central Office Equipment	\$527,842	L70	\$138,679	\$263,056	\$0	\$105,586	\$0	\$20,522	O.K.	
16 Info. Term./Orig. Equipment	0	L78	0	0	0	0	0	0	O.K.	
17 Cable and Wire Facilities	1,153,843	L117	978,718	0	0	89,153	0	85,972	O.K.	
18										
19 Total COE, IOT, C&WF	\$1,681,686		\$1,117,396	\$263,056	\$0	\$194,739	\$0	\$106,494	O.K.	
20										
21 Total Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
22										
23 Total Tele. Plt. ex Intang.	\$1,758,252		\$1,132,501	\$291,708	\$0	\$215,950	\$0	\$118,093	O.K.	
24 Total Intangible Assets	2,684	L144	1,729	445	0	330	0	180	O.K.	
25										
26 Total Plant In Service	\$1,760,936		\$1,134,230	\$292,153	\$0	\$216,280	\$0	\$118,274	O.K.	
27 Total Plt. Held Future Use	0	L147	0	0	0	0	0	0	O.K.	
28 Total ST PUC	0	L163	0	0	0	0	0	0	O.K.	
29 Total LT PUC	172,648	L164	111,204	28,644	0	21,205	0	11,596	O.K.	
30 Total Tel. Plt. Adjust.	0	L169	0	0	0	0	0	0	O.K.	
31										
32 TOTAL TELEPHONE PLANT	\$1,933,584		\$1,245,434	\$320,797	\$0	\$237,484	\$0	\$129,869	O.K.	
33										
34 less:										
35 Accum. Depr., Plt. in Serv.	1,064,409	M23	687,203	179,008	0	127,424	0	70,774	O.K.	
36 Accum. Depr. PHFU	0	M27	0	0	0	0	0	0	O.K.	
37 Accum. Amort. Tangible Plt.	0	M28	0	0	0	0	0	0	O.K.	
38 Accum. Amort. Intangibles	0	M29	0	0	0	0	0	0	O.K.	
39 Accum. Amort. Other	0	M30	0	0	0	0	0	0	O.K.	
40 Accum. Def. Inc. Taxes, Net	42,868	M47	27,611	7,112	0	5,265	0	2,879	O.K.	
41										
42 plus:										
43 Other Assets	0	Direct	0	0	0	0	0	0	O.K.	
44										
45 NET TELEPHONE PLANT	\$826,308		\$530,619	\$134,677	\$0	\$104,795	\$0	\$56,216	O.K.	
46 plus:										
47 Class B RTB Stock	0	L171	0	0	0	0	0	0	O.K.	
48 Materials and Supplies	0	L173	0	0	0	0	0	0	O.K.	
49 Cash Working Capital	7,647	L175	4,925	1,269	0	939	0	514	O.K.	
50 Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.	
51										
52 NET INVESTMENT	\$833,954		\$535,544	\$135,945	\$0	\$105,735	\$0	\$56,730	O.K.	
53										

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 ***** IntraLATA Investment Detail		Part 36 IntraLATA Total	Source or Apporition	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
LAND AND SUPPORT ASSETS:									
13	Total Land Assets	\$0		\$0					
14	Land Assets, Message	0		0		0	0	0	O.K.
15	Land Assets, Private Line	0		0		0	0	0	O.K.
16									
17	Total Land Assets	\$0		\$0		\$0	\$0	\$0	O.K.
18									
19	Support Assets, Message	\$71,718	N28	\$14,148	\$26,837	\$0	\$19,868	\$0	\$10,865
20	Support Assets, Private Line	4,849	N28	957	1,814	0	1,343	0	735
21									
22	Total Support Assets	\$76,566		\$15,105	\$28,652	\$0	\$21,211	\$0	\$11,599
23									
24	Total Land and Supp. Assets	\$76,566		\$15,105	\$28,652	\$0	\$21,211	\$0	\$11,599
25									
26									
CENTRAL OFFICE EQUIPMENT:									
27	Operator Sys., DA	\$0	(F)	0	0	0	0	0	0
28	Operator Sys., Other	0	(I)	0	0	0	0	0	0
29									
30	Total Operator Systems	\$0		\$0	\$0	\$0	\$0	\$0	\$0
31									
32	Tandem Switching	\$0	(G)	0	0	0	0	0	0
33	Tandem Assigned	0	Direct	0	0	0	0	0	0
34									
35	Total Tandem Switching	\$0		\$0	\$0	\$0	\$0	\$0	\$0
36									
37	Local Switching	\$263,056	(E)	\$0	\$263,056	\$0	\$0	\$0	\$0
38	Local Assigned	0	Direct	0	0	0	0	0	0
39									
40	Total Local Switching	\$263,056		\$0	\$263,056	\$0	\$0	\$0	\$0
41									
42	Total Local Switching	\$263,056		\$0	\$263,056	\$0	\$0	\$0	\$0
43									
44	Total Switching	\$263,056		\$0	\$263,056	\$0	\$0	\$0	\$0

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 ***** IntraLATA Investment Detail		Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
58	COE Exch. Trunk	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
59	COE Exch. Line - Message	138,679	(D)	138,679	0	0	0	0	0	O.K.
60	COE Exch. Line - PL etc.	11,116	(I)	0	0	0	0	0	11,116	O.K.
61	COE Exch. Line - Assigned	0	Direct	0	0	0	0	0	0	O.K.
62	COE Interexchange, Message	105,586	(G)	0	0	0	105,586	0	0	O.K.
63	COE Interexchange, PL	0	(I)	0	0	0	0	0	0	O.K.
64	COE Interexchange, Assigned	9,406	(G)	0	0	0	0	0	9,406	O.K.
65	COE H/R Message	0	(G)	0	0	0	0	0	0	O.K.
66	COE H/R Assigned	0	Direct	0	0	0	0	0	0	O.K.
67										
68	Total COE Transmission	\$264,786		\$138,679	\$0	\$0	\$105,586	\$0	\$20,522	O.K.
69										
70	Total Central Office Equip.	\$527,842		\$138,679	\$263,056	\$0	\$105,586	\$0	\$20,522	O.K.
71										
72	IOT EQUIPMENT:									
73										
74	Public Telephone	\$0	N43	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
75	Coinless Pay Phone	0	(D)	0	0	0	0	0	0	O.K.
76	Customer Premises Equipment	0	N60	0	0	0	0	0	0	O.K.
77										
78	Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
79										
80	CABLE AND WIRE FACILITIES:									
81										
82	Exchange PL and WATS	\$78,449	(I)	\$0	\$0	\$0	\$0	\$0	\$78,449	O.K.
83	Exchange Message	978,718	(D)	978,718	0	0	0	0	0	O.K.
84	Exchange Assigned	0	Direct	0	0	0	0	0	0	O.K.
85										
86	Total Exchange Line C&WF	\$1,057,167		\$978,718	\$0	\$0	\$0	\$0	\$78,449	O.K.
87										
88	Exchange Trunk, Message	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
89	Exchange Trunk, PL	0	Direct	0	0	0	0	0	0	O.K.
90										
91	Total Exchange Trunk C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
92										
93	Interexchange Message	\$89,153	(G)	\$0	\$0	\$0	\$89,153	\$0	\$0	O.K.
94	Interexchange PL, WATS	0	(I)	0	0	0	0	0	0	O.K.
95	Interexchange Assigned	7,523	(G)	0	0	0	0	0	7,523	O.K.
96										
97	Total Interexchange C&WF	\$96,676		\$0	\$0	\$0	\$89,153	\$0	\$7,523	O.K.

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 *****		Part 36:									
IntraLATA Investment Detail		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
(A)	Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other			
111	H/R C&WF, Message	\$0	(G)	\$0	\$0	\$0	\$0	\$0	O.K.		
112	H/R C&WF, WATS	0	(I)	0	0	0	0	0	O.K.		
113	H/R C&WF, Assigned	0	Direct	0	0	0	0	0	O.K.		
114											
115	Total Host/Remote C&WF	\$0		\$0	\$0	\$0	\$0	\$0	O.K.		
116											
117	Total Cable and Wire Facil.	\$1,153,843		\$978,718	\$0	\$0	\$89,153	\$0	\$85,972	O.K.	
118											
119	TANGIBLE ASSETS:										
120											
121	Land and Support Leases	\$0	N28	0	0	0	0	0	0	O.K.	
122											
123	COE Operator Leases	\$0	32	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
124	COE Tandem Switching Leases	0	34	0	0	0	0	0	0	O.K.	
125	COE Local Switching Leases	0	39	0	0	0	0	0	0	O.K.	
126	COE Transmission Leases	0	68	0	0	0	0	0	0	O.K.	
127											
128	Total COE Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
129											
130	IOT Equipment Leases	\$0	78	0	0	0	0	0	0	O.K.	
131											
132	C&WF Leases	\$0	117	0	0	0	0	0	0	O.K.	
133											
134	Total Capital Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
135											
136	Leasehold Impr., Alloc.	\$0	N37	0	0	0	0	0	0	O.K.	
137	Leasehold Impr., Direct	0	Direct	0	0	0	0	0	0	O.K.	
138											
139	Total Leasehold Improvementsa	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
140											
141	Total Tangible Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
142											
143											
144	TOTAL INTANGIBLE ASSETS	\$2,684	N37	\$1,729	\$445	\$0	\$330	\$0	\$180	O.K.	
145											
146											
147	PROPERTY HELD FOR FUTURE US	\$0	N46	0	0	0	0	0	0	O.K.	

SPLITROCK PROPERTIES, INC.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Part 36 IntraLATA Detail	Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other
161	***** FCC PART 69 *****								
162	IntraLATA Investment								
163	Detail								
164	Short-term	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0
165	Long-term	172,648	N46	111,204	28,644	0	21,205	0	11,596
166	Total Ptl. Under Const.	\$172,648		\$111,204	\$28,644	\$0	\$21,205	\$0	\$11,596
167									
168	PLANT UNDER CONSTRUCTION:								
169	TELEPHONE PLANT ADJUSTMENT	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0
170	CLASS B RTB STOCK	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0
171	MATERIALS AND SUPPLIES	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0
172	CASH WORKING CAPITAL	\$7,647	N37	\$4,925	\$1,269	\$0	\$939	\$0	\$514
173	EQUAL ACCESS INVESTMENT	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0
174									
175									
176									
177									

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 *****		Part 36						
IntraLATA Reserves and Deferrals		IntraLATA						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other
13								
14								
15	\$41,402	N28	\$8,168	\$15,493	\$0	\$11,469	\$0	\$6,272
16	163,515	L44	0	163,515	0	0	0	0
17	0	L32	0	0	0	0	0	0
18	154,108	L68	80,712	0	0	61,452	0	11,944
19	0	L78	0	0	0	0	0	0
20	705,383	L117	598,323	0	0	54,502	0	52,558
21	0	N37	0	0	0	0	0	0
22								
23	\$1,064,409		\$687,203	\$179,008	\$0	\$127,424	\$0	\$70,774
24								
25								
26								
27	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0
28	0	N37	\$0	\$0	\$0	\$0	\$0	\$0
29	0	N37	\$0	\$0	\$0	\$0	\$0	\$0
30	0	N37	\$0	\$0	\$0	\$0	\$0	\$0
31								
32	\$0		\$0	\$0	\$0	\$0	\$0	\$0
33								
34	\$1,064,409		\$687,203	\$179,008	\$0	\$127,424	\$0	\$70,774
35								
36								
37								
38								
39	\$0	N28	\$0	\$0	\$0	\$0	\$0	\$0
40	0	L44	0	0	0	0	0	0
41	0	L32	0	0	0	0	0	0
42	0	L68	0	0	0	0	0	0
43	0	L78	0	0	0	0	0	0
44	0	L117	0	0	0	0	0	0
45	42,868	N37	27,611	7,112	0	5,265	0	2,879
46								
47	\$42,868		\$27,611	\$7,112	\$0	\$5,265	\$0	\$2,879

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 ***** Apportionment Factors		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	Central Office Equipment	\$527,842	L70	\$138,679	\$263,056	\$0	\$105,586	\$0	\$20,522	O.K.
14	Info. Orig./Term. Eqpt.	0	L78	0	0	0	0	0	0	O.K.
15	C&W Facilities	1,153,843	L117	978,718	0	0	89,153	0	85,972	O.K.
16										
17	Total	\$1,681,686		\$1,117,396	\$263,056	\$0	\$194,739	\$0	\$106,494	O.K.
18	Factor	1.000000		0.664450	0.156424	0.000000	0.115800	0.000000	0.063326	O.K.
19										
20	Sum: Sw., Trans., Other	\$564,289	17	\$0	\$263,056	\$0	\$194,739	\$0	\$106,494	O.K.
21	Factor	1.000000		0.000000	0.466172	0.000000	0.345105	0.000000	0.188722	O.K.
22										
23	Central Office Equipment	\$527,842	L70	\$138,679	\$263,056	\$0	\$105,586	\$0	\$20,522	O.K.
24	Info. Orig./Term. Eqpt.	0	L78	0	0	0	0	0	0	O.K.
25	C&WF, Excl. Exch. Message	175,125	L117-83	0	0	0	89,153	0	85,972	O.K.
26										
27	Total	\$702,968		\$138,679	\$263,056	\$0	\$194,739	\$0	\$106,494	O.K.
28	Factor	1.000000		0.197276	0.374208	0.000000	0.277024	0.000000	0.151492	O.K.
29										
30	General Support Facilities	\$76,566	L25	\$15,105	\$28,652	\$0	\$21,211	\$0	\$11,599	O.K.
31	Central Office Equipment	527,842	13	138,679	263,056	0	105,586	0	20,522	O.K.
32	Info. Orig./Term. Eqpt.	0	14	0	0	0	0	0	0	O.K.
33	C&W Facilities	1,153,843	15	978,718	0	0	89,153	0	85,972	O.K.
34	Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.
35										
36	Total	\$1,758,252		\$1,132,501	\$291,708	\$0	\$215,950	\$0	\$118,093	O.K.
37	Factor	1.000000		0.644106	0.165908	0.000000	0.122821	0.000000	0.067165	O.K.
38										
39	Sum: Com. Ln., Sw., Trans.	\$1,640,159	36	\$1,132,501	\$291,708	\$0	\$215,950	\$0	\$0	O.K.
40	Factor	1.000000		0.690483	0.177853	0.000000	0.131664	0.000000	0.000000	O.K.
41										
42	COE Cat. 2 Factor	1.000000	Direct	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	O.K.
43	IOT Cat. 1 Factor	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
44										
45	Total TPIS	\$1,760,936	K26	\$1,134,230	\$292,153	\$0	\$216,280	\$0	\$118,274	O.K.
46	Factor	1.000000		0.644106	0.165908	0.000000	0.122821	0.000000	0.067165	O.K.

SPLITROCK PROPERTIES, INC.

Part 36 IntraLATA		Source		Common Line		Local Switching		Information		Common Transport		Billing and Collection		Other	
(A)		(C)		(D)		(E)		(F)		(G)		(H)		(I)	
***** FCC PART 69 ***** Apportionment Factors		Total		Total		Total		Total		Total		Total		Total	
60	Interstate Equip. Factor	0.000000	Direct	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
61	Wtd. Std. Work Seconds	1.000000	Direct	1.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
62	"BIG THREE" Expenses	\$123,970	O171	\$23,080	\$11,101	\$69	\$69	\$70,033	\$15,791	\$3,895	\$15,791	\$3,895	\$3,895	\$3,895	O.K.
63	Factor	1.000000		0.186174	0.089548	0.000559	0.000559	0.564923	0.127380	0.031421	0.127380	0.031421	0.031421	0.031421	(0)
65	Net Investment	\$833,954	J13	\$535,544	\$135,945	\$0	\$0	\$105,735	\$0	\$56,730	\$105,735	\$56,730	\$56,730	\$56,730	O.K.
67	Factor	1.000000		0.642175	0.163013	0.000000	0.000000	0.126787	0.000000	0.069025	0.126787	0.069025	0.069025	0.069025	O.K.

SPLITROCK PROPERTIES, INC.

	***** FCC PART 69 ***** Operating Expenses and Taxes		Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 PLANT SPEC. OPER. EXPENSE:											
14											
15 Network Support, Alloc.	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Network Support, Direct	0	Direct	0	0	0	0	0	0	0	0	O.K.
17											
18 Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19											
20 General Support, Alloc.	\$11,267	N30	\$2,223	\$4,216	\$0	\$3,121	\$0	\$1,707	\$0	\$1,707	O.K.
21 General Support, Direct	0	Direct	0	0	0	0	0	0	0	0	O.K.
22											
23 Total General Support Exp.	\$11,267		\$2,223	\$4,216	\$0	\$3,121	\$0	\$1,707	\$0	\$1,707	O.K.
24											
25 Central Office Eq., Alloc.	\$8,595	N31	\$2,258	\$4,283	\$0	\$1,719	\$0	\$334	\$0	\$334	O.K.
26 Central Office Eq., Direct	0	Direct	0	0	0	0	0	0	0	0	O.K.
27											
28 Total COE Exp.	\$8,595		\$2,258	\$4,283	\$0	\$1,719	\$0	\$334	\$0	\$334	O.K.
29											
30 Cust. Premises Equip.	\$0	L76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31 Other IOT	0	N43	0	0	0	0	0	0	0	0	O.K.
32 IOT Direct	0	Direct	0	0	0	0	0	0	0	0	O.K.
33											
34 Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35											
36 Cable & Wire, Alloc.	\$12,069	N33	\$10,237	\$0	\$0	\$933	\$0	\$899	\$0	\$899	O.K.
37 Cable & Wire, Direct	62,334	Direct	0	0	0	62,334	0	0	0	0	O.K.
38											
39 Total C&WF Exp.	\$74,403		\$10,237	\$0	\$0	\$63,266	\$0	\$899	\$0	\$899	O.K.
40											
41 TOTAL PLT. SPEC. OPER. EXP.	\$94,264		\$14,718	\$8,499	\$0	\$68,107	\$0	\$2,940	\$0	\$2,940	O.K.
42											
43 TOTAL PLT. SPEC., ex SUPPORT	\$82,998		\$12,495	\$4,283	\$0	\$64,986	\$0	\$1,233	\$0	\$1,233	O.K.

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 ***** Operating Expenses and Taxes	Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
57 NON-SPECIFIC OPER. EXP.:									
58									
59 Oth. Plt. and Equip., Alloc.	\$0	N18	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
60 Oth. Plt. and Equip., Direct	0	Direct	0	0	0	0	0	0	O.K.
61									
62 Total Oth. Plt. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
63									
64 Network Operations, Alloc.	\$6,743	N18	\$4,481	\$1,055	\$0	\$781	\$0	\$427	O.K.
65 Network Operations, Direct	0	Direct	0	0	0	0	0	0	O.K.
66									
67 Total Network Oper. Exp.	\$6,743		\$4,481	\$1,055	\$0	\$781	\$0	\$427	O.K.
68									
69 Total Access Expenses	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
70									
71 Depr., Support Assets	\$2,742	L23	\$541	\$1,026	\$0	\$760	\$0	\$415	O.K.
72 Depr., COE Switching	28,469	L44	0	28,469	0	0	0	0	O.K.
73 Depr., COE Operator	0	L32	0	0	0	0	0	0	O.K.
74 Depr., COE Transmission	23,105	L68	12,101	0	0	9,214	0	1,791	O.K.
75 Depr., IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
76 Depr., C&W Facilities	52,902	L117	44,873	0	0	4,088	0	3,942	O.K.
77 Depr., PHFU	0	L147	0	0	0	0	0	0	O.K.
78									
79 Total Depreciation Expense	\$107,218		\$57,515	\$29,495	\$0	\$14,061	\$0	\$6,148	O.K.
80									
81 Amort., Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
82 Amort., Intangible Assets	0	L144	0	0	0	0	0	0	O.K.
83 Other Amortization	0	Direct	0	0	0	0	0	0	O.K.
84 Direct Assigned Amort.	0	Direct	0	0	0	0	0	0	O.K.
85									
86 Total Amortization Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
87									
88 Total Depr. and Amort.	\$107,218		\$57,515	\$29,495	\$0	\$14,061	\$0	\$6,148	O.K.
89									
90 TOTAL NON-SPEC. OPER. EXP.	\$113,961		\$61,995	\$30,549	\$0	\$14,841	\$0	\$6,575	O.K.

SPLITROCK PROPERTIES, INC.

Part 36 IntraLATA		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
..... FCC PART 69		(A)								
Operating Expenses and Taxes										
104	CUSTOMER OPERATIONS EXPENSE:									
105	Marketing, Allocable	N37	\$4,296	\$2,767	\$713	\$0	\$528	\$0	\$289	
106	Marketing, Direct	Direct	0	0	0	0	0	0	0	
107	Total Marketing Expense		\$4,296	\$2,767	\$713	\$0	\$528	\$0	\$289	
110	Operator Service, Alloc.	N61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
111	Operator Service, Direct	Direct	0	0	0	0	0	0	0	
112	Total Operator Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
114	Classified Directory	Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
115	Alphabetical Directory	(F)	66	0	66	0	0	0	0	
116	Foreign Directory	Direct	0	0	0	0	0	0	0	
117	Total Directory		\$66	\$0	\$66	\$0	\$0	\$0	\$0	
120	Bus. Ofc., EU Presubscription	N40	1,200	\$829	\$213	\$0	\$158	\$0	\$0	
121	Bus. Ofc., Reserved	(I)	0	0	0	0	0	0	0	
122	Bus. Ofc., EU Access PL & All Other	(H)	0	0	0	0	0	0	0	
123	Bus. Ofc., EU Message	(H)	2,688	0	0	0	0	2,688	0	
124	Bus. Ofc., EU Reserved	(I)	0	0	0	0	0	0	0	
125	Bus. Ofc., IX Special Access	(I)	17	0	0	0	0	0	17	
126	Bus. Ofc., IX Billing and Collection	(H)	1	0	0	0	0	0	0	
127	Bus. Ofc., Coin Collection & Administ.	(D)	0	0	0	0	0	0	0	
128	Bus. Ofc., IX Switched Access	(H)	337	233	60	0	44	0	0	
129	Bus. Ofc., Reserved	(I)	0	0	0	0	0	0	0	
130	Bus. Ofc., Reserved	(I)	0	0	0	0	0	0	0	
131	Total Business Office		\$4,243	\$1,062	\$273	\$0	\$202	\$2,689	\$17	
132	Cust. Serv., Msg. Process	(H)	\$5,888	0	0	0	0	5,888	0	
133	Cust. Serv., Other B&C	(H)	6,471	0	0	0	0	6,471	0	
134	Cust. Serv., CABS	N21	1,120	0	522	0	386	0	211	
135	Cust. Serv., EU Common Line	(H)	0	0	0	0	0	0	0	
136	Total Customer Service		\$13,478	\$0	\$522	\$0	\$386	\$12,359	\$211	
137	Total BO, CS, OS, Dir.		\$17,788	\$1,062	\$795	\$66	\$589	\$15,048	\$228	

SPLITROCK PROPERTIES, INC.

***** FCC PART 69 ***** Operating Expenses and Taxes		Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
158 Other Cust. Serv., Alloc.	\$879	142	\$52	\$39	\$3	\$29	\$743	\$11	O.K.	
159 Other Cust. Serv., Direct	0	Direct	0	0	0	0	0	0	O.K.	
160										
161 Total Other Cust. Serv.	\$879		\$52	\$39	\$3	\$29	\$743	\$11	O.K.	
162										
163 TOTAL CUSTOMER OPER. EXP.	\$22,962		\$3,881	\$1,547	\$69	\$1,145	\$15,791	\$528	O.K.	
164										
165 "BIG-THREE" EXPENSES:										
166										
167 Total Pll. Specific Exp.	\$94,264	41	\$14,718	\$8,499	\$0	\$68,107	\$0	\$2,940	O.K.	
168 Total Pll Non-specific Exp.	6,743	62 + 67 + 69	4,481	1,055	0	781	0	427	O.K.	
169 Total Customer Operations	22,962	163	3,881	1,547	69	1,145	15,791	528	O.K.	
170										
171 TOTAL "BIG THREE" EXPENSES	\$123,970		\$23,080	\$11,101	\$69	\$70,033	\$15,791	\$3,895	O.K.	
172										
173 CORPORATE OPERATIONS EXPENSE:										
174										
175 Exec. and Planning, Alloc.	\$16,226	N64	\$3,021	\$1,453	\$9	\$9,166	\$2,067	\$510	O.K.	
176 Exec. and Planning, Direct	0	Direct	0	0	0	0	0	0	O.K.	
177										
178 Total Exec. and Planning	\$16,226		\$3,021	\$1,453	\$9	\$9,166	\$2,067	\$510	O.K.	
179										
180 Admin. & General, Allocable	\$19,584	N64	\$3,646	\$1,754	\$11	\$11,063	\$2,495	\$615	O.K.	
181 Admin. & General, Direct	13,664	Direct	3,024	1,455	9	9,176	0	0	O.K.	
182										
183 Total Admin. and Gen.	\$33,248		\$6,670	\$3,209	\$20	\$20,239	\$2,495	\$615	O.K.	
184										
185 TOTAL CORPORATE OPERATIONS	\$49,474		\$9,691	\$4,662	\$29	\$29,406	\$4,561	\$1,125	O.K.	
186										
187 NON-INCOME TAXES:										
188										
189 Non-income Taxes, Allocable	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
190 Non-income Taxes, Direct	563	Direct	389	100	0	74	0	0	O.K.	
191									O.K.	
192										
193 Total Non-income Taxes	\$563		\$389	\$100	\$0	\$74	\$0	\$0	O.K.	
194										
195 TOTAL OPER. EXP. AND TAXES	\$281,224		\$90,674	\$45,357	\$98	\$113,573	\$20,353	\$11,168	O.K.	

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

COMPANY NAME SPLITROCK PROPERTIES, INC.
 PERIOD ADDRESSED ENDING DECEMBER 31, 2003
 RUN DATE AND TIME 11-Jun-2004 11:30:03 AM

NOTES: SEE SHEET "G" TO INPUT PART 36 ALLOCATION FACTORS.

Intrastate

***** FCC PART 36 ***** (A)	TOTAL COMPANY (B)	Source/ Allocator (C)	Interstate and Other (D)	Message Telephone Service		Private Line		TOTAL INTRASTATE (I)
				InterLATA	IntraLATA	InterLATA	IntraLATA	
				(E)	(F)	(G)	(H)	
PLANT INVESTMENT DETAIL:								
21 Land, Allocable	0	---	---	---	---	---	---	---
22 Land, Direct	0	---	0	0	0	0	0	0
23 Motor Vehicles	0	---	---	---	---	---	---	---
24 Aircraft	0	---	---	---	---	---	---	---
25 Special Purpose Vehicles	0	---	---	---	---	---	---	---
26 Garage Work Equipment	0	---	---	---	---	---	---	---
27 Other Work Equipment	303,138	---	---	---	---	---	---	---
28 Buildings, Allocable	0	---	---	---	---	---	---	---
29 Buildings, Direct	0	---	0	0	0	0	0	0
30 Furniture	0	---	---	---	---	---	---	---
31 Office Equipment	0	---	---	---	---	---	---	---
32 General Purpose Computers	0	---	---	---	---	---	---	---
33 CAT 1 Oper. Sys., TSPS	0	---	---	---	---	---	---	---
34 CAT 1 Oper. Sys., Other TSPS	0	---	---	---	---	---	---	---
35 CAT 1 Oper. Sys., Aux. Pos.	0	---	---	---	---	---	---	---
36 CAT 1 Oper. Sys., Other	0	---	0	0	0	0	0	0
37 CAT 2 Tandem Sw. Allocable	0	---	---	---	---	---	---	---
38 CAT 2 Tandem Sw. Direct	0	---	0	0	0	0	0	0
39 CAT 3 Local Sw. Allocable	1,228,097	---	---	---	---	---	---	---
40 CAT 3 Local Sw. Direct	0	---	0	0	0	0	0	0
41 CAT 4.12 Exchange Trunk	74,770	---	---	---	---	---	---	---
42 CAT 4.12 Exch. Tr. Direct *	0	---	0	0	0	0	0	0
43 CAT 4.13 Exch. Ln. Msg., PL & WATS	574,077	---	---	---	---	---	---	---
44 Reserved	0	---	---	---	---	---	---	---
45 CAT 4.13 Direct	76,678	---	76,678	0	0	0	0	0
46 CAT 4.23 Message, PL & WATS	317,128	---	---	---	---	---	---	---
47 Reserved	0	---	---	---	---	---	---	---
48 CAT 4.23 Direct	11,488	---	2,082	0	0	0	9,406	9,406
49 CAT 4.3 H/R Message	0	---	---	---	---	---	---	---
50 CAT 4.3 WATS	0	---	0	0	0	0	0	0
51 CAT 4.3 Direct	0	---	0	0	0	0	0	0
52 CAT 1 Other IOT Equipment	0	---	---	---	---	---	---	---
53 CAT 1 Coinless Pay Phones	0	---	0	0	0	0	0	0

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK PROPERTIES, INC.
ENDING DECEMBER 31, 2003

		Intrastate							
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
***** FCC PART 36 *****					InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
70	CAT 2 CP Equipment	0	---	0	0	0	0	0	0
71	Reserved	0	---	---	---	---	---	---	---
72	Reserved	0	---	---	---	---	---	---	---
73	CAT 1.3 Joint Msg., Cat. 1.1 & 1.2 PL	4,051,525	---	---	---	---	---	---	---
74	Other CAT 1 C&WF	0	---	0	0	0	0	0	0
75	CAT 2 C&WF	46,889	---	---	---	---	---	---	---
76	CAT 2 C&WF, Wideband	0	---	0	0	0	0	0	0
77	CAT 3 Joint Message & PL/WATS	268,319	---	---	---	---	---	---	---
78	Reserved	0	---	---	---	---	---	---	---
79	CAT 3 Direct	9,091	---	1,568	0	0	0	7,523	7,523
80	CAT 4 Message	0	---	---	---	---	---	---	---
81	CAT 4 WATS	0	---	0	0	0	0	0	0
82	CAT 4 Direct	0	---	0	0	0	0	0	0
83	Allocable Support Leases	0	---	---	---	---	---	---	---
84	Direct Support Leases	0	---	0	0	0	0	0	0
85	COE Operator	0	---	---	---	---	---	---	---
86	COE Tandem Switch	0	---	---	---	---	---	---	---
87	COE Local Switch	0	---	---	---	---	---	---	---
88	COE Transmission	0	---	---	---	---	---	---	---
89	COE Direct	0	---	0	0	0	0	0	0
90	IOT Leases	0	---	0	0	0	0	0	0
91	C&WF Leases	0	---	0	0	0	0	0	0
92	Leasehold Imp. Land etc.	0	---	---	---	---	---	---	---
93	Leasehold Imp. COE Switching	0	---	---	---	---	---	---	---
94	Leasehold Imp. COE Operator	0	---	---	---	---	---	---	---
95	Leasehold Imp. COE Trans.	0	---	---	---	---	---	---	---
96	Leasehold Imp. IOT	0	---	0	0	0	0	0	0
97	Leasehold Imp. C&WF	0	---	0	0	0	0	0	0
98	Leasehold Imp. Other	0	---	0	0	0	0	0	0
99	Allocable Acct. No. 2690	0	---	---	---	---	---	---	---
100	Direct Acct. No. 2690	2,684	---	0	0	2,684	0	0	2,684
101	Materials and Supplies	0	---	---	---	---	---	---	---
102	RTB Stock	0	---	---	---	---	---	---	---
103	Tele. Plt. Adjust. - Alloc.	0	---	---	---	---	---	---	---
104	Tele. Plt. Adjust. - Direct	0	---	0	0	0	0	0	0
105	Other Assets, Net	0	---	0	0	0	0	0	0
106	Other Liab., Def. Cr., Net	0	---	0	0	0	0	0	0

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK PROPERTIES, INC.
ENDING DECEMBER 31, 2003

***** FCC PART 36 *****	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
				Message Telephone Service		Private Line			
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
123 TPUC -- Short Term, Alloc.	0	---	---	---	---	---	---	---	---
124 TPUC -- Short Term, Direct	0	---	0	0	0	0	0	0	
125 TPUC -- Long Term, Alloc.	682,764	---	---	---	---	---	---	---	
126 TPUC -- Long Term, Direct	0	---	0	0	0	0	0	0	
127									
128 RESERVES AND DEFERRALS:									
129 Acc. Depr. Support Assets	163,919	---	---	---	---	---	---	---	
130 Acc. Depr. COE Switching	763,381	---	---	---	---	---	---	---	
131 Acc. Depr. COE Operator	0	---	---	---	---	---	---	---	
132 Acc. Depr. COE Transmission	613,521	---	---	---	---	---	---	---	
133 Acc. Depr. IOT Equipment	0	---	---	---	---	---	---	---	
134 Acc. Depr. Cable and Wire Facilities	2,675,089	---	---	---	---	---	---	---	
135 Acc. Depr. Other Plant	0	---	0	0	0	0	0	0	
136 Accum. Amort., Tangible Inv.	0	---	---	---	---	---	---	---	
137 Accum. Amort., Intang. Inv.	0	---	---	---	---	---	---	---	
138 Accum. Amort., Other	0	---	0	0	0	0	0	0	
139 Acc. Def. IT Support Assets	0	---	---	---	---	---	---	---	
140 Acc. Def. IT COE Switching	0	---	---	---	---	---	---	---	
141 Acc. Def. IT COE Operator	0	---	---	---	---	---	---	---	
142 Acc. Def. IT COE Trans.	0	---	---	---	---	---	---	---	
143 Acc. Def. IT IOT Equipment	0	---	---	---	---	---	---	---	
144 Acc. Def. IT C&WF	0	---	---	---	---	---	---	---	
145 Acc. Def. IT Unclassified	169,720	---	126,852	0	40,153	0	2,715	42,868	
146									
147 OPERATING EXPENSES AND TAXES:									
148 Network Support, Alloc.	0	---	---	---	---	---	---	---	
149 Network Support, Direct	0	---	0	0	0	0	0	0	
150 General Support, Alloc.	44,606	---	---	---	---	---	---	---	
151 General Support, Direct	0	---	0	0	0	0	0	0	
152 Central Office Eq., Alloc.	37,162	---	---	---	---	---	---	---	
153 Central Office Eq., Direct	0	---	0	0	0	0	0	0	
154 Cust. Premises Equip.	0	---	---	---	---	---	---	---	
155 Coinless Pay Phone Exp.	0	---	---	---	---	---	---	---	
156 Other IOT	0	---	---	---	---	---	---	---	
157 IOT Direct	0	---	0	0	0	0	0	0	
158 Cable & Wire, Alloc.	45,769	---	---	---	---	---	---	---	
159 Cable & Wire, Direct	153,602	---	91,268	0	62,334	0	0	62,334	

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK PROPERTIES, INC.
ENDING DECEMBER 31, 2003

***** FCC PART 36 *****	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE
				Message Telephone Service		Private Line		
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
176 Oth. Plt. and Equip., Alloc.	0	---	---	---	---	---	---	---
177 Oth. Plt. and Equip., Direct	0	---	0	0	0	0	0	0
178 Network Operations, Alloc.	26,698	---	---	---	---	---	---	---
179 Network Operations, Direct	0	---	0	0	0	0	0	0
180 Total Access Expense	150,030	---	150,030	0	0	0	0	0
181 Depr., Support Assets	10,855	---	---	---	---	---	---	---
182 Depr., COE Switching	132,908	---	---	---	---	---	---	---
183 Depr., COE Operator	0	---	---	---	---	---	---	---
184 Depr., COE Transmission	91,985	---	---	---	---	---	---	---
185 Depr., IOT Equipment	0	---	---	---	---	---	---	---
186 Depr., C&W Facilities	200,624	---	---	---	---	---	---	---
187 Amort., Tangible Assets	0	---	---	---	---	---	---	---
188 Amort., Intangible Assets	0	---	---	---	---	---	---	---
189 Other Amortization	0	---	0	0	0	0	0	0
190 Direct Assigned Amort.	0	---	0	0	0	0	0	0
191 Marketing, Allocable	19,728	---	---	---	---	---	---	---
192 Marketing, Direct	0	---	0	0	0	0	0	0
193 Operator Service, Alloc.	0	---	---	---	---	---	---	---
194 Operator Service, Direct	0	---	0	0	0	0	0	0
195 Classified Directory	0	---	0	0	0	0	0	0
196 Alphabetical Directory	455	---	---	---	---	---	---	---
197 Foreign Directory	0	---	---	---	---	---	---	---
198 Bus. Ofc., EU Presubscription	2,400	---	---	---	---	---	---	---
199 Bus. Ofc., EU MTS & WATS	3,714	---	---	---	---	---	---	---
200 Bus. Ofc., EU Access, P/L & all Other	51,532	---	---	---	---	---	---	---
201 Bus. Ofc., IXC Special Access	45	---	---	---	---	---	---	---
202 Bus. Ofc., IXC Switched Access	1,232	---	---	---	---	---	---	---
203 Bus. Ofc., IXC B & C Services	2	---	---	---	---	---	---	---
204 Coin Collect & Admin.	0	---	---	---	---	---	---	---
205 Cust. Svc., Direct	0	---	0	0	0	0	0	0
206 Cust. Serv., Msg. Process	7,036	---	---	---	---	---	---	---
207 Cust. Serv., Other B&C	16,407	---	---	---	---	---	---	---
208 Cust. Serv., CABS	2,239	---	---	---	---	---	---	---
209 Cust. Serv., EU Common Line	864	---	864	0	0	0	0	0
210 Other Cust. Serv., Alloc.	4,238	---	---	---	---	---	---	---
211 Other Cust. Serv., Direct	254	---	254	0	0	0	0	0
212 Exec. and Planning, Alloc.	53,754	---	---	---	---	---	---	---
213 Exec. and Planning, Direct	0	---	0	0	0	0	0	0

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK PROPERTIES, INC.
ENDING DECEMBER 31, 2003

			Intrastate					
***** FCC PART 36 *****			Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
TOTAL COMPANY	Source/ Allocator	InterLATA		IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
230 Admin. & General, Allocable	64,880	---	---	---	---	---	---	---
231 Admin. & General, Direct	15,044	---	1,380	0	13,664	0	0	13,664
232 Non-income Taxes, Allocable	0	---	---	---	---	---	---	---
233 Non-income Taxes, Direct	902	---	339	0	563	0	0	563
234								
235 OTHER INCOME STATEMENT:								
236 State Income Tax Rate	0.00%	---	---	---	---	---	---	---
237 Federal Income Tax Rate	34.00%	---	---	---	---	---	---	---
238 Gross Receipts Tax Rate	5.00%	---	---	---	---	---	---	---
239 Rate of Return	10.00%	---	---	---	---	---	---	---
240 AFUDC	0	---	---	---	---	---	---	---
241 ITC Amortization	0	---	---	---	---	---	---	---
242 Other Return Adjustments	0	---	0	0	0	0	0	0
243 Contributions	0	---	---	---	---	---	---	---
244 Interest Expense	49,832	---	---	---	---	---	---	---
245 Capital Lease Expense	0	---	---	---	---	---	---	---
246 Capitalized Payroll taxes	0	---	---	---	---	---	---	---
247 Depreciation Adjustment	0	---	---	---	---	---	---	---
248 Other Income Adjustments	0	---	0	0	0	0	0	0
249 Uncollectibles	0	---	0	0	0	0	0	0
250 Other Revenue Adjustments	0	---	0	0	0	0	0	0
251 Other Revenue Taxes	0	---	0	0	0	0	0	0
252								

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK PROPERTIES, INC.
ENDING DECEMBER 31, 2003

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate				Intrastate		TOTAL INTRASTATE
				Other	Private Line		Private Line			
(A)	(B)	(C)	(D)	InterLATA	IntraLATA	InterLATA	IntraLATA	(H)	(I)	
271 Working Loops	1,601	---	23	0	0	0	0	31	31	
272 Equivalent Interexchange Cct. Miles	3,808	---	0	0	0	0	0	0	0	
273 Interexchange Circuit Terminations	246	---	0	0	0	0	0	0	0	

ACCOUNTING

CONFIDENTIAL

/

LAND &
BUILDING

CONFIDENTIAL

2

CENTRAL OFFICE
EQUIPMENT

CONFIDENTIAL

3

OUTSIDE PLANT

CONFIDENTIAL

4

ANNUAL
TRAFFIC

CONFIDENTIAL

5