

In the Matter of IN THE MATTER OF THE
ESTABLISHMENT OF SWITCHED
ACCESS REVENUE REQUIREMENT
FOR MIDSTATE COMMUNICATIONS,
INC.

Public Utilities Commission of the State of South Dakota

DATE

MEMORANDA

6/29/01 Filed and Docketed;
 7/5/01 Public Filing;
 7/27/01 Order Assessing Filing Fee;
 11/30/01 Revised Cost Study;
 12/20/01 Order Approving Revenue Requirement;
 1/24/02 Docket Closed.



Engineering
Consulting
CSS Solutions

June 28, 2000

Ms. Debra Elofson
Executive Director
Public Utilities Commission
State of South Dakota
500 East Capitol
Pierre, South Dakota 57501

RECEIVED

SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION

Ref: SD 5248 - 1.7
2000 Intrastate Switched Access Filing

Dear Ms. Elofson:

On behalf of Midstate Communications, Inc., enclosed is their 2000 Intrastate Switched Access Study, pursuant to the rules established by the Commission.

The following documentation is included in the study:

1. Five (5) hard copies of the PUC Summary Forms
2. One (1) copy of the program disk
3. One (1) original and four (4) copies of the Cost Study Certification Form

and three (3) copies of the following backup (to be treated as proprietary):

4. Trial Balance Worksheet for Year Ending 12/31/00
5. Master Trial Balance for Year Ending 12/31/00
6. Reclassification Entries
7. Known & Measurable Changes Entries
8. Nonregulated Removal Worksheet
9. Direct Assignments Worksheet
10. Known & Measurable Changes Detail
11. Account 6560, Depreciation Expense Worksheet
12. Account 6610, Marketing Expense
13. Account 6622, Directory Expense
14. Account 6623, Customer Service Expense
15. Summary of Account 6623 By Category
16. Local Business Office Expense Summary
17. Account 6710, Executive and Planning Expense

June 28, 2001

Page 2 of 2

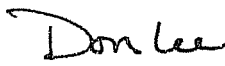
18. Account 6720, General and Administrative Expense
19. Land and Building Investment Worksheet
20. Central Office Equipment Worksheet
21. Outside Plant Investment Worksheet
22. Interexchange Circuit and Circuit Mile Summary
23. Loop Study Summary
24. Annual Traffic Worksheets
25. Access Minutes of Use Summary by Exchange
26. Annual Peg Counts
27. Relative User Percentage (RUP) Factor

The Intrastate Switched Access revenue requirement has been forwarded to the Local Exchange Carrier Association (LECA). The LECA Access Tariff, with which they concur, will include the attached Intrastate Access revenue requirement in the development of the LECA Access Tariff rates.

Please note that Midstate Telephone Company and Heartland Communications, Inc. were consolidated into Midstate Communications, Inc. on 01-01-2000.

If you have any questions or comments, please feel free to contact me at 605-995-2573.

Sincerely,
Martin and Associates, Inc.


Don Lee *By JKS*

DIL/srd

Enclosure: Access Study (5)
Program Disk (1)
Access Study Backup (3)
cc: Mark Benton, Manager

2000 INTRASTATE SWITCHED ACCESS FILING
FOR
MIDSTATE COMMUNICATIONS, INC.
KIMBALL, SD

PREPARED BY:

MARTIN GROUP, INC.
1515 NORTH SANBORN BOULEVARD
MITCHELL, SOUTH DAKOTA 57301-1021
(605)996-9646

I am Don Lee. I hereby certify that I have overall responsibility for the preparation of all data in the attached 2000 Intrastate Switched Access filing for

* Midstate Communications, Inc.

and that I am authorized to execute this certification. Based on information known to me or provided to me by employees responsible for the preparation of the data in this submission, I hereby certify that the data has been examined and reviewed and is complete, accurate, and consistent with the rules of the South Dakota Public Utilities Commission, to the best of my knowledge.

Date:

6-18-01

Certifying Signature:

Don Lee

Name:

Don Lee

Title:

Director of Settlements

- * Please note that Midstate Telephone Company and Heartland Communications, Inc. were consolidated into Midstate Communications, Inc. on January 1, 2000.

Sheet "A"
 ENDS DECEMBER 31, 2000 WITH KNOWN REPARABLE CHANGES
 Revised 8/20/99

8/14/2001

09:05 AM

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****

Intrastate Toll
Revenue Requirement Summary

	Part 36 Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
INTRALATA:									
15 Net Investment	\$4,442,213	J13	\$1,893,195	\$1,133,109	\$0	\$1,299,569	\$0	\$118,321	O.K.
16 Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
17									
18 Return on Rate Base	\$444,221		\$189,319	\$113,311	\$0	\$129,959	\$0	\$11,632	O.K.
19 Return Adjustments	(22,414)	J18-20	(9,971)	(5,587)	0	(6,262)	0	(594)	O.K.
20									
21 Net Return on Rate Base	\$421,807		\$179,348	\$107,724	\$0	\$123,697	\$0	\$11,038	O.K.
22 Income Taxes	0	J31-32	0	0	0	0	0	0	O.K.
23 Expenses and Other Taxes	1,256,833	J33-35, 40	357,066	275,053	12,622	515,800	72,057	24,236	O.K.
24									
25 Total IntraLATA Rev. Req.	\$1,678,640		\$536,415	\$382,777	\$12,622	\$639,497	\$72,057	\$35,273	O.K.
26	=====		=====	=====	=====	=====	=====	=====	
27									
28									
INTERLATA:									
30									
31 Net Investment	\$0	P13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
32 Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
33									
34 Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35 Return Adjustments	0	P18-20	0	0	0	0	0	0	O.K.
36									
37 Net Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
38 Income Taxes	0	P31-32	0	0	0	0	0	0	O.K.
39 Expenses and Other Taxes	0	P33-35, 40	0	0	0	0	0	0	O.K.
40									
41 Total InterLATA Rev. Req.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
42	=====		=====	=====	=====	=====	=====	=====	
43									
44									
45 TOTAL INTRASTATE REV REQ	\$1,678,640		\$536,415	\$382,777	\$12,622	\$639,497	\$72,057	\$35,273	
	=====		=====	=====	=====	=====	=====	=====	
ACCESS ELEMENT MINUTES OF USE									
			12,573,889	12,573,889	12,573,889	12,573,889			
ACCESS RATE PER MINUTE									
	\$0.123962		\$0.042661	\$0.030442		\$0.050859			

Page 27

77-000000

07-000000

INCOME CALCULATED BY ADDING WITH COLUMNS 6 AND 7 AND 8 AND 9 AND 10

WEDNESDAY, JANUARY 1, 2000

***** POC PART 2 *****				***** Message Telephone Service *****		***** Private Line *****		***** TOTAL *****	
Revenue Requirement Summary				*****	*****	*****	*****	*****	*****
(A)	TOTAL COMPANY (B)	Source Allocation (C)	Interest and Other (D)	***** (E) *****	***** (F) *****	***** (G) *****	***** (H) *****	***** (I) *****	*****
13 State Income Tax Rate	0.00%	---	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14 Federal Income Tax Rate	0.00%	---	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15 Gross Receipts Tax Rate	4.00%	---	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
16									
17									
18 Net Investment	\$15,249,890	C68	\$10,807,677	\$0	\$4,336,405	\$0	\$105,808	\$4,442,213	O.K.
19 Rate of Return	10.00%	---	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
20									
21 Return on Rate Base	\$1,524,989		\$1,080,768	\$0	\$433,640	\$0	\$10,581	\$444,221	O.K.
22									
23 AFUDC	(77,119)	H43	-54705.0789437	0	-21867.3965662	0	-546.524490113	(22,414)	O.K.
24 ITC Amortization	0	H36	0	0	0	0	0	0	O.K.
25 Other Return Adjustments	0	V242	0	0	0	0	0	0	O.K.
26									
27 Net Return	\$1,447,870		\$1,026,063	\$0	\$411,773	\$0	\$10,034	\$421,807	O.K.
28									
29 Contributions	0	H52	0	0	0	0	0	0	O.K.
30 Interest Expense	433,191	H44	306,755	0	123,430	0	3,006	126,436	O.K.
31 Capital Lease Expense	0	H46	0	0	0	0	0	0	O.K.
32 Capitalized Payroll taxes	0	H36	0	0	0	0	0	0	O.K.
33 Depreciation Adjustment	0	H36	0	0	0	0	0	0	O.K.
34 Other Income Adjustments	0	V248	0	0	0	0	0	0	O.K.
35									
36 After Tax Income	\$1,014,679		\$719,308	\$0	\$288,343	\$0	\$7,028	\$295,371	O.K.
37									
38 State Income Taxes	\$0	Formula	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39 Federal Income Taxes	0	Formula	0	0	0	0	0	0	O.K.
40 Operating Expenses and Taxes	4,475,312	I196	3,285,624	0	1,171,325	0	18,363	1,189,688	O.K.
41 Uncollectibles	0	V249	0	0	0	0	0	0	O.K.
42 Other Revenue Adjustments	0	V250	0	0	0	0	0	0	O.K.
43									
44 Net Revenue	\$5,923,182		\$4,311,687	\$0	\$1,583,098	\$0	\$28,397	\$1,611,495	O.K.
45 Gross Receipts Taxes	246,799	Formula	179,654	0	65,962	0	1,183	67,146	O.K.
46 Other Revenue Taxes	0	V251	0	0	0	0	0	0	O.K.
47									
TOTAL REVENUE REQUIREMENT	\$6,169,981		\$4,491,341	\$0	\$1,649,060	\$0	\$29,581	\$1,678,641	O.K.

27 Jan 2024
 SHOWING DECEMBER 31, 2020 WITH FINANCIAL & OPERATIONAL CHANGES

04:07:16 AM

STATE COMMUNICATIONS, INC.

Balance

***** FCC PART 36 *****		TOTAL		Source/		Interstate		Message Telephone Service		Private Line		TOTAL	
Investment Summary		COMPANY		Allocator		and Other		InterLATA		IntraLATA		INTRA-STATE	
(A)		(B)		(C)		(D)		(E)		(F)		(G)	
13	Land and Support Investment	\$3,107,412		D33		\$2,204,272		\$0	\$881,119	\$0	\$22,022	\$903,140	O.K.
14													
15	COE Operator Equipment	\$0		D43		\$0		\$0	\$0	\$0	\$0	\$0	O.K.
16	COE Switching Equipment	5,999,443		D68		3,953,272		0	2,046,171	0	0	2,046,171	O.K.
17	COE Transmission Equipment	3,551,812		D85		2,469,435		0	1,061,144	0	21,233	1,082,377	O.K.
18													
19	Total COE	\$9,551,255				\$6,422,706		\$0	\$3,107,316	\$0	\$21,233	\$3,128,549	O.K.
20	Info. Orig./Term. Equipment	0		D94		0		0	0	0	0	0	O.K.
21	Cable and Wire Facilities	14,606,737		D137		10,713,990		0	3,742,778	0	149,969	3,892,747	O.K.
22													
23	Total COE, IOT, C&WF	\$24,157,992				\$17,136,696		\$0	\$6,850,094	\$0	\$171,202	\$7,021,296	O.K.
24													
25	Total Capital Leases	\$0		D173		\$0		\$0	\$0	\$0	\$0	\$0	O.K.
26													
27	Leasehold Improvements	\$0		D186		\$0		\$0	\$0	\$0	\$0	\$0	O.K.
28													
29	Intangible Assets	\$0		D209		\$0		\$0	\$0	\$0	\$0	\$0	O.K.
30													
31													
32	Total Tele. Plt. In Service	\$27,265,404				\$19,340,968		\$0	\$7,731,213	\$0	\$193,224	\$7,924,436	O.K.
33													
34	Plant Held, Future Use	\$0		D214-215		\$0		\$0	\$0	\$0	\$0	\$0	O.K.
35	TPUC, Short-term	0		D216-217		0		0	0	0	0	0	O.K.
36	TPUC, Long-term	1,462,798		D218-219		1,037,649		0	414,782	0	10,367	425,149	O.K.
37	Tel. Plt. Adjustment	0		D220-221		0		0	0	0	0	0	O.K.
38													
39	Total Other Tel. Plt.	\$1,462,798				\$1,037,649		\$0	\$414,782	\$0	\$10,367	\$425,149	O.K.
40													
41													
42	TOTAL TELEPHONE PLANT	\$28,728,202				\$20,378,617		\$0	\$8,145,995	\$0	\$203,590	\$8,349,585	O.K.

THE UNIVERSITY OF CHICAGO PRESS

[illegible]

FISCAL YEAR 1970		FISCAL YEAR 1971		FISCAL YEAR 1972		FISCAL YEAR 1973		FISCAL YEAR 1974		FISCAL YEAR 1975	
Plant Investment Data		General Purpose		Special Purpose		General Purpose		Special Purpose		General Purpose	
1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
LAND AND SUPPORT ASSETS											
15	Land Allocable	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16	Land Direct	0	V22	0	0	0	0	0	0	0	O.K.
17											
18	Total Land	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19											
20	Motor Vehicles	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
21	Aircraft	0	H33	0	0	0	0	0	0	0	O.K.
22	Special Purpose Vehicles	0	H33	0	0	0	0	0	0	0	O.K.
23	Garage Work Equipment	0	H33	0	0	0	0	0	0	0	O.K.
24	Other Work Equipment	3,107,412	H33	2,204,272	0	881,119	0	22,022	903,140	0	O.K.
25	Buildings, Allocable	0	H33	0	0	0	0	0	0	0	O.K.
26	Buildings, Direct	0	V29	0	0	0	0	0	0	0	O.K.
27	Furniture	0	H33	0	0	0	0	0	0	0	O.K.
28	Office Equipment	0	H33	0	0	0	0	0	0	0	O.K.
29	General Purpose Computers	0	H33	0	0	0	0	0	0	0	O.K.
30											
31	Total Support Assets	\$3,107,412		\$2,204,272	\$0	\$881,119	\$0	\$22,022	\$903,140	0	O.K.
32											
33	Tot. Land and Support Assets	\$3,107,412		\$2,204,272	\$0	\$881,119	\$0	\$22,022	\$903,140	0	O.K.
34											
35											
CENTRAL OFFICE EQUIPMENT:											
36											
37											
38	CAT 1 Oper. Sys., TSPS	\$0	G22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39	CAT 1 Oper. Sys., Other TSPS	0	G21	0	0	0	0	0	0	0	O.K.
40	CAT 1 Oper. Sys., Aux. Pos.	0	G23	0	0	0	0	0	0	0	O.K.
41	CAT 1 Oper. Sys., Other	0	V36	0	0	0	0	0	0	0	O.K.
42											
43	Total CAT 1	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
44											
45											
46	CAT 2 Tandem Sw. Allocable	\$1,081,329	G26	\$644,655	\$0	\$436,674	\$0	\$0	\$436,674	0	O.K.
47	CAT 2 Tandem Sw. Direct	0	V38	0	0	0	0	0	0	0	O.K.
48											
49	Total CAT 2	\$1,081,329		\$644,655	\$0	\$436,674	\$0	\$0	\$436,674	0	O.K.

11. *Journal of the American Medical Association*, 1997; 277: 1039-1043.

WESTAT COMMUNICATIONS, INC.

Continuation of Form 72

***** FCC PART 36 ***** Plant Investment Detail		Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
(A)	TOTAL COMPANY (B)			InterLATA (E)	IntraLATA (F)	InterLATA (G)	IntraLATA (H)		
111 CABLE AND WIRE FACILITIES:									
112									
113 CAT 1.1 IntraLATA PLWATS	396,071	F31	\$254,268	\$0	\$0	\$0	\$141,803	\$141,803	O.K.
114 CAT 1.2 InterLATA PLWATS	0	F31	0	0	0	0	0	0	O.K.
115 CAT 1.3 Joint Message	12,187,735	G13	9,140,801	0	3,046,934	0	0	3,046,934	O.K.
116 Other CAT 1 C&WF	0	V74	0	0	0	0	0	0	O.K.
117									
118 Total CAT 1 C&WF	\$12,583,806		\$9,395,069	\$0	\$3,046,934	\$0	\$141,803	\$3,188,737	O.K.
119									
120 CAT 2 C&WF	\$447,344	G28	\$447,344	\$0	\$0	\$0	\$0	\$0	O.K.
121 CAT 2 C&WF, Wideband	0	V76	0	0	0	0	0	0	O.K.
122									
123 Total CAT 2 C&WF	\$447,344		\$447,344	\$0	\$0	\$0	\$0	\$0	O.K.
124									
125 CAT 3 Joint Message	1,504,210	G17	808,365	0	695,845	0	0	\$695,845	O.K.
126 CAT 3 PLWATS etc.	0	F36	0	0	0	0	0	0	O.K.
127 CAT 3 Direct	71,377	V79	63,211	0	0	0	8,166	8,166	O.K.
128									
129 Total CAT 3 C&WF	\$1,575,587		\$871,576	\$0	\$695,845	\$0	\$8,166	\$704,011	O.K.
130									
131 CAT 4 Message	\$0	G29	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
132 CAT 4 WATS	0	V81	0	0	0	0	0	0	O.K.
133 CAT 4 Direct	0	V82	0	0	0	0	0	0	O.K.
134									
135 Total CAT 4 C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
136									
137 TOTAL C&WF	\$14,606,737		\$10,713,990	\$0	\$3,742,778	\$0	\$149,969	\$3,892,747	O.K.
138									
139									
140 CAPITAL LEASES:									
141									
142 Allocable Support Leases	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
143 Direct Support Leases	0	V84	0	0	0	0	0	0	O.K.
144									
145 Total Support Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.

Form 7
 SCHEDULE C-COMMUNICATIONS, INC.

12-10-1978

12-10-1978

COMMUNICATIONS, INC.

INFORMATION

FCC PART 36 Plant Investment Detail		TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
(A)		(B)	(C)	(D)	InterLATA	IntraLATA	InterLATA	IntraLATA	(H)	(I)
160										
161	COE Operator	\$0	H16	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
162	COE Tandem Switch	0	H17	0	0	0	0	0	0	O.K.
163	COE Local Switch	0	H18	0	0	0	0	0	0	O.K.
164	COE Transmission	0	H20	0	0	0	0	0	0	O.K.
165	COE Direct	0	V89	0	0	0	0	0	0	O.K.
166										
167	Total COE Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
168										
169	IOT Leases	\$0	V90	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
170										
171	C&WF Leases	\$0	V91	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
172										
173	TOTAL CAPITAL LEASES	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
174										
175										
176	LEASEHOLD IMPROVEMENTS:									
177										
178	Land and Support Assets	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
179	COE Switching	0	H18	0	0	0	0	0	0	O.K.
180	COE Operator	0	H16	0	0	0	0	0	0	O.K.
181	COE Transmission	0	H20	0	0	0	0	0	0	O.K.
182	IOT	0	V96	0	0	0	0	0	0	O.K.
183	C&WF	0	V97	0	0	0	0	0	0	O.K.
184	Other	0	V98	0	0	0	0	0	0	O.K.
185										
186	TOTAL LEASEHOLD IMPROVEMENT	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
187										
188										
189	TPIS, EXCL. ACCT. No. 2690	\$27,265,404		\$19,340,968	\$0	\$7,731,213	\$0	\$193,224	\$7,924,436	O.K.

PUC PART 56		TOTAL		SPECIAL		OTHER		SPECIAL		OTHER	
Plant Investment Data		COMPANY		ACCOUNT		AND OTHER		ACCOUNT		AND OTHER	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
204	INTANGIBLE ASSETS										
205											
206	Allocable Acct. No. 2690	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
207	Direct Acct. No. 2690	0	V100	0	0	0	0	0	0	0	O.K.
208											
209	Total Intangible Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
210											
211	OTHER TELEPHONE PLANT:										
212											
213											
214	Held for Fut. Use - Alloc.	\$0	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
215	Held for Fut. Use - Direct	0	---	0	0	0	0	0	0	0	O.K.
216	TPUC, Short-term - Alloc.	0	H35	0	0	0	0	0	0	0	O.K.
217	TPUC, Short-term - Direct	0	V124	0	0	0	0	0	0	0	O.K.
218	TPUC, Long-term - Alloc.	1,462,798	H35	1,037,649	0	414,782	0	10,367	425,149	0	O.K.
219	TPUC, Long-term - Direct	0	V126	0	0	0	0	0	0	0	O.K.
220	Tele. Plt. Adjust. - Alloc.	0	H35	0	0	0	0	0	0	0	O.K.
221	Tele. Plt. Adjust. - Direct	0	V104	0	0	0	0	0	0	0	O.K.
222											
223	Total Other Telephone Plant	\$1,462,798		\$1,037,649	\$0	\$414,782	\$0	\$10,367	\$425,149		O.K.

27-04-2003

09:00:00 AM

WESTATE COMMUNICATIONS, INC.

Private Line

FCC PART 56
 Functional Distribution
 of Selected Investments

TOTAL
 COMPANY

Joint Use
 Message

InterLATA

IntraLATA

InterLATA

IntraLATA

Extended Area
 Service

Other

(A)

(B)

(C)

(D)

(E)

(F)

(G)

(H)

(I)

13 TRANS. COT EQUIPMENT:

14
 15 Working Loops 5,147 4,985 0 0 0 58 0 104 O.K.
 16 Avg. Cost per Loop 312.74 312.74 312.74 312.74 312.74 312.74 312.74 312.74

17
 18 CAT 4.13 Exch Ln. Invest. \$1,609,676 \$1,559,012 \$0 \$0 \$0 \$18,139 \$0 \$32,525

19
 20
 21 Circuit Terminations 1,131 1,131 0 0 0 0 0 0 O.K.
 22 Avg. Cost per Termination 1,297.30 1,297.30 1,297.30 1,297.30 1,297.30 1,297.30 1,297.30 1,297.30

23
 24 CAT 4.23 Other IX \$1,467,243 \$1,467,243 \$0 \$0 \$0 \$0 \$0 \$0

25
 26
 27 C&WF INVESTMENT:

28
 29 Working Loops 5,147 4,985 0 0 0 58 0 104
 30 Loops Factor 1.000000 0.968525 0.000000 0.000000 0.000000 0.011269 0.000000 0.020206 O.K.
 31 CAT 1 Exchange C&WF \$12,583,806 \$12,187,735 \$0 \$0 \$0 \$141,803 \$0 \$254,268

32
 33
 34 Equivalent IX Circuit Miles 60,435 60,435 0 0 0 0 0 0 O.K.
 35 IX Cct. Miles Factor 1.000000 1.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000
 36 CAT 3 Interexch. C&WF \$1,504,210 \$1,504,210 \$0 \$0 \$0 \$0 \$0 \$0

NO POSTAGE NECESSARY IF MAILED IN THE UNITED STATES

INSTATE COMMUNICATIONS, INC.

Figure 1

***** FCC PART 38 *****		Message Telephone Service				Private Line		TOTAL		
Physical Allocation Factors		TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	INTRASTATE	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	Subscriber Plant Fact. (SPF)	1.000000	SPF	0.750000	0.000000	0.250000	0.000000	0.000000	0.250000	O.K.
14										
15	Dial Equipment Minutes (DEM)	1.000000	DEM	0.672741	0.000000	0.327259	0.000000	0.000000	0.327259	O.K.
16										
17	Conversation Minute-Miles	1.000000	CMM	0.537402	0.000000	0.462598	0.000000	0.000000	0.462598	O.K.
18	Conversation Minutes	1.000000	CM	0.542413	0.000000	0.457587	0.000000	0.000000	0.457587	O.K.
19	Subscriber Minutes (SLU)	1.000000	SLU	0.818978	0.000000	0.181022	0.000000	0.000000	0.181022	O.K.
20										
21	TSPS Processor Time	0.000000	TSP	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
22	Wtd. Stand. Work Sec., Toll	0.000000	WST	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
23	Wtd. Stand. Work Sec., Aux.	0.000000	WSA	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
24	Wtd. Stand. Work Sec., Comb.	0.000000	WSC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
25										
26	COE CAT 2 Minutes	1.000000	CT2	0.596169	0.000000	0.403831	0.000000	0.000000	0.403831	O.K.
27										
28	Exchange Trunk Minutes	1.000000	ETM	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
29	MOU-Mi., Host/Remote	0.000000	HRM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
30										
31	C&WF CAT 4, WATS	0.000000	CT4	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
32										
33	Equal Access MOU	0.000000	EAM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
34										
35	Current Billings	1.000000	CB	0.761009	0.000000	0.238711	0.000000	0.005120	0.238991	O.K.
36	EU Presubscription Factor	1.000000	EPRE	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
37	EU MTS & WATS Factor	1.000000	EMTS	0.439662	0.000000	0.560338	0.000000	0.000000	0.560338	O.K.
38	EU Access, P/L and All Other Factor	1.000000	EPLO	0.991419	0.000000	0.006492	0.000000	0.002089	0.008581	O.K.
39	IX Special Access Factor	1.000000	ISPA	0.960000	0.000000	0.041505	0.000000	0.040000	0.040000	O.K.
40	IX Switched Access Factor	1.000000	ISWA	0.641505	0.000000	0.358495	0.000000	0.000000	0.358495	O.K.
41	IX Billing & Collection Services Factor	1.000000	IBC	0.343750	0.000000	0.656250	0.000000	0.000000	0.656250	O.K.
42	Coin Revenue Percent	1.000000	CR	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
43	Relative Toll/Local Msgs.	1.000000	TLM	0.209879	0.000000	0.790121	0.000000	0.000000	0.790121	O.K.
44	Relative Users Percent	1.000000	RUP	0.670508	0.000000	0.328992	0.000000	0.000000	0.329492	O.K.
45	CABS Percent	1.000000	CAB	0.500000	0.000000	0.500000	0.000000	0.000000	0.500000	O.K.
46	Foreign Directories Percent	0.000000	FD	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.

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ENDING DECEMBER 31, 2003 WITH KNOWN & MEASURABLE CHANGES

INTRASTATE COMMUNICATIONS, INC.

INTRASTATE

***** FCC PART 38 *****		Message Telephone Service			Private Line					
Internal Allocation Factors		TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	Support Assets	1.000000	D31	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
14	Land and Support Assets	1.000000	D33	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
15										
16	COE Operator	0.000000	D43	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
17	COE Tandem Switching	1.000000	D49	0.596169	0.000000	0.403831	0.000000	0.000000	0.403831	O.K.
18	COE Local Switching	1.000000	D66	0.672741	0.000000	0.327259	0.000000	0.000000	0.327259	O.K.
19	COE Total Switching	1.000000	D68	0.658940	0.000000	0.341060	0.000000	0.000000	0.341060	O.K.
20	COE Transmission	1.000000	D85	0.695261	0.000000	0.298761	0.000000	0.005978	0.304739	O.K.
21	Total COE	1.000000	C19	0.672446	0.000000	0.325331	0.000000	0.002223	0.327554	O.K.
22										
23	Info. Orig./Term. CAT 1	0.000000	D90	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
24	Info. Orig./Term. CAT 2	0.000000	D92	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
25	Total IOT	0.000000	D94	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
26										
27	C&WF CAT 1	1.000000	D118	0.746600	0.000000	0.242131	0.000000	0.011269	0.253400	O.K.
28	C&WF CAT 2	1.000000	D120	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
29	C&WF CAT 3	1.000000	D129	0.553176	0.000000	0.441641	0.000000	0.005183	0.446824	O.K.
30	C&WF CAT 4	0.000000	D135	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
31	Total C&WF	1.000000	D137	0.733496	0.000000	0.256236	0.000000	0.010267	0.266504	O.K.
32										
33	Total Equipment	1.000000	C23	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
34										
35	TPIS	1.000000	C32	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
36	TPIS, excl. Acct. No. 2690	1.000000	D189	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
37										
38	Plt. Held, Fut. Use	0.000000	D215	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
39										
40	Total Tangible Assets	0.000000	C25	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
41	Total Intangible Assets	0.000000	C29	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
42										
43	Long-term PUC	1.000000	C36	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
44	Net Telephone Plant	1.000000	C61	0.708128	0.000000	0.284932	0.000000	0.006940	0.291872	O.K.
45	Total Net Investment	1.000000	C68	0.708705	0.000000	0.284356	0.000000	0.006938	0.291295	O.K.
46	Capital Leases	0.000000	D173	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
47										
48	Tot. Bus. Ofc., Cust. Serv.	1.000000	I141	0.819066	0.000000	0.179731	0.000000	0.001203	0.180934	O.K.
49										
50	Total "BIG THREE" Expenses	1.000000	I170	0.703146	0.000000	0.293531	0.000000	0.003323	0.296854	O.K.
51										
52	Corporate Operations Expense	1.000000	I185	0.627592	0.000000	0.369479	0.000000	0.002929	0.372408	O.K.

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ENDING DECEMBER 31, 2009 WITH KNOWN MEASURABLE CHANGES

INSTATE COMMUNICATIONS, INC.

Instate

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
Operating Expenses and Taxes					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)				(C)	(D)	(E)	(F)		
13	PLANT SPEC. OPER. EXPENSE:									
14										
15	Network Support, Alloc.	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16	Network Support, Direct	0	V149	0	0	0	0	0	0	O.K.
17										
18	Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20	General Support, Alloc.	\$57,639	H14	\$40,887	\$0	\$16,344	\$0	\$408	\$16,752	O.K.
21	General Support, Direct	0	V151	0	0	0	0	0	0	O.K.
22										
23	Total General Support Exp.	\$57,639		\$40,887	\$0	\$16,344	\$0	\$408	\$16,752	O.K.
24										
25	Central Office Eq., Alloc.	\$179,904	H21	\$120,976	\$0	\$58,528	\$0	\$400	\$58,928	O.K.
26	Central Office Eq., Direct	0	V153	0	0	0	0	0	0	O.K.
27										
28	Total COE Exp.	\$179,904		\$120,976	\$0	\$58,528	\$0	\$400	\$58,928	O.K.
29										
30	Cust. Premises Equip.	\$0	H24	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31	Coinless Pay Phone	0	G18	0	0	0	0	0	0	O.K.
32	Other IOT	0	H23	0	0	0	0	0	0	O.K.
33	IOT Direct	0	V157	0	0	0	0	0	0	O.K.
34										
35	Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
36										
37	Cable & Wire, Alloc.	\$225,314	H31	\$165,267	\$0	\$57,734	\$0	\$2,313	\$60,047	O.K.
38	Cable & Wire, Direct	264,882	V159	133,470	0	131,412	0	0	131,412	O.K.
39										
40	Total C&WF Exp.	\$490,196		\$298,737	\$0	\$189,146	\$0	\$2,313	\$191,459	O.K.
41										
42	TOTAL PLT. SPEC. OPER. EXP.	\$727,739		\$460,600	\$0	\$264,018	\$0	\$3,122	\$267,139	O.K.
43										
44	TOTAL PLT. SPEC., ex SUPPORT	\$670,100		\$419,713	\$0	\$247,674	\$0	\$2,713	\$250,387	O.K.

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ENDING DECEMBER 31, 2000 WITH KNOWN & MEASURABLE CHANGES

MEDSTATE COMMUNICATIONS, INC

		Intrastate								
		Message Telephone Service				Private Line				
***** FCC PART 36 ***** Operating Expenses and Taxes		TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
58	NON-SPECIFIC OPER. EXP.:									
59										
60	Oth. Plt. and Equip., Alloc.	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
61	Oth. Plt. and Equip., Direct	0	V177	0	0	0	0	0	0	O.K.
62										
63	Total Oth. Plt. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
64										
65	Network Operations, Alloc.	\$77,197	H33	\$54,760	\$0	\$21,890	\$0	\$547	\$22,437	O.K.
66	Network Operations, Direct	0	V179	0	0	0	0	0	0	O.K.
67										
68	Total Network Oper. Exp.	\$77,197		\$54,760	\$0	\$21,890	\$0	\$547	\$22,437	O.K.
69										
70	Total Access Expenses	\$632,777	V180	\$632,777	\$0	\$0	\$0	\$0	\$0	O.K.
71										
72	Depr., Support Assets	\$256,478	H13	\$181,935	\$0	\$72,725	\$0	\$1,818	\$74,543	O.K.
73	Depr., COE Switching	542,572	H19	357,522	0	185,050	0	0	185,050	O.K.
74	Depr., COE Operator	0	H16	0	0	0	0	0	0	O.K.
75	Depr., COE Transmission	445,457	H20	309,709	0	133,085	0	2,663	135,748	O.K.
76	Depr., IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
77	Depr., C&W Facilities	759,563	H31	557,137	0	194,628	0	7,799	202,426	O.K.
78	Depr., PHFU	0	H38	0	0	0	0	0	0	O.K.
79										
80	Total Depreciation Expense	\$2,004,070		\$1,406,303	\$0	\$585,488	\$0	\$12,279	\$597,767	O.K.
81										
82	Amort., Tangible Assets	\$0	H40	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
83	Amort., Intangible Assets	0	H41	0	0	0	0	0	0	O.K.
84	Other Amortization	0	V189	0	0	0	0	0	0	O.K.
85	Direct Assigned Amort.	0	V190	0	0	0	0	0	0	O.K.
86										
87	Total Amortization Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
88										
89	Total Depr. and Amort.	\$2,004,070		\$1,406,303	\$0	\$585,488	\$0	\$12,279	\$597,767	O.K.
90										
91	TOTAL NON-SPEC. OPER. EXP.	\$2,714,044		\$2,093,840	\$0	\$607,378	\$0	\$12,826	\$620,204	O.K.

Sheet "I"

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ENDING DECEMBER 31, 2000 WITH KNOWN & MEASURABLE CHANGES

MIDSTATE COMMUNICATIONS, INC

Intrastate								
***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	intraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
105 CUSTOMER OPERATIONS EXPENSE:								
106								
107 Marketing, Allocable	\$70,639	G35	\$53,757	\$0	\$16,520	\$0	\$362	\$16,882 O.K.
108 Marketing, Direct	0	V192	0	0	0	0	0	0 O.K.
109								
110 Total Marketing Expense	\$70,639		\$53,757	\$0	\$16,520	\$0	\$362	\$16,882 O.K.
111								
112 Operator Service, Alloc.	\$0	G24	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
113 Operator Service, Direct	0	V194	0	0	0	0	0	0 O.K.
114								
115 Total Operator Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0 O.K.
116								
117 Classified Directory	\$0	V195	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
118 Alphabetical Directory	38,721	G19	31,712	0	7,009	0	0	7,009 O.K.
119 Foreign Directory	0	G46	0	0	0	0	0	0 O.K.
120								
121 Total Directory	\$38,721		\$31,712	\$0	\$7,009	\$0	\$0	\$7,009 O.K.
122								
123 Bus. Ofc., EU Presubscription	\$23,575	G36	\$23,575	\$0	\$0	\$0	\$0	\$0 O.K.
124 Bus. Ofc., EU MTS & WATS	44,632	G37	19,623	0	25,009	0	0	25,009 O.K.
125 Bus. Ofc., EU Access, P/L & all Other	168,525	G38	167,079	0	1,094	0	352	1,446 O.K.
126 Bus. Ofc., IXC Special Access	125	G39	120	0	0	0	5	5 O.K.
127 Bus. Ofc., IXC Switched Access	2,589	G40	1,661	0	928	0	0	928 O.K.
128 Bus. Ofc., IXC B & C Services	96	G41	33	0	63	0	0	63 O.K.
129 Coin Collect & Admin.	0	G42	0	0	0	0	0	0 O.K.
130								
131 Total Business Office	\$239,542		\$212,091	\$0	\$27,094	\$0	\$357	\$27,451 O.K.
132								
133 Cust. Svc., Direct	\$0	V205	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
134 Cust. Serv., Msg. Process	0	G43	0	0	0	0	0	0 O.K.
135 Cust. Serv., Other B&C	62,008	G44	41,577	0	20,394	0	37	20,431 O.K.
136 Cust. Serv., CABS	22,782	G45	11,391	0	11,391	0	0	11,391 O.K.
137 Cust. Serv., EU Common Line	3,264	V209	3,264	0	0	0	0	0 O.K.
138								
139 Total Customer Service	\$88,054		\$56,232	\$0	\$31,785	\$0	\$37	\$31,822 O.K.
140								
141 Total Bus. Ofc., Cust. Serv.	\$327,596		\$268,323	\$0	\$58,879	\$0	\$394	\$59,273 O.K.
142								

Intrastate								
***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
156 Other Cust. Serv., Alloc.	\$37,478	H48	\$30,697	\$0	\$6,736	\$0	\$45	\$6,781
157 Other Cust. Serv., Direct	315	V211	315	0	0	0	0	0
158								
159 Total Other Cust. Serv.	\$37,793		\$31,012	\$0	\$6,736	\$0	\$45	\$6,781
160								
161 TOTAL CUSTOMER OPER. EXP.	\$474,749		\$384,803	\$0	\$89,145	\$0	\$801	\$89,946
162								
163								
164 "BIG-THREE" EXPENSES:								
165								
166 Total Ptl. Spec., ex Support	\$670,100	44	\$419,713	\$0	\$247,674	\$0	\$2,713	\$250,387
167 Total Network Oper. Exp.	77,197	68	54,760	0	21,890	0	547	22,437
168 Total Customer Operations	474,749	161	384,803	0	89,145	0	801	89,946
169								
170 TOTAL "BIG THREE" EXPENSES	\$1,222,046		\$859,276	\$0	\$358,708	\$0	\$4,061	\$362,770
171								
172								
173 CORPORATE OPERATIONS EXPENSE:								
174								
175 Exec. and Planning, Alloc.	\$206,587	H50	\$145,261	\$0	\$60,640	\$0	\$687	\$61,326
176 Exec. and Planning, Direct	0	V213	0	0	0	0	0	0
177								
178 Total Exec. and Planning	\$206,587		\$145,261	\$0	\$60,640	\$0	\$687	\$61,326
179								
180 Admin. & General, Allocable	\$279,084	H50	\$196,237	\$0	\$81,920	\$0	\$928	\$82,847
181 Admin. & General, Direct	65,447	V231	4,380	0	61,067	0	0	61,067
182								
183 Total Admin. and Gen.	\$344,531		\$200,617	\$0	\$142,987	\$0	\$928	\$143,914
184								
185 TOTAL CORPORATE OPERATIONS	\$551,118		\$345,877	\$0	\$203,626	\$0	\$1,514	\$205,241
186								
187								
188 NON-INCOME TAXES:								
189								
190 Non-income Taxes, Allocable	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0
191 Non-income Taxes, Direct	7,662	V233	504	0	7,158	0	0	7,158
192								
193 Total Non-income Taxes	\$7,662		\$504	\$0	\$7,158	\$0	\$0	\$7,158
194								
195								
196 TOTAL OPER. EXP. AND TAXES	\$4,475,312		\$3,285,624	\$0	\$1,171,325	\$0	\$18,363	\$1,189,688

MIDSTATE COMMUNICATIONS, INC.

[illegible]

ENDING DECEMBER 31, 2000 WITH KNOWN & MEASURABLE CHANGES

MIDSTATE COMMUNICATIONS, INC

***** FCC PART 69 ***** IntraLATA Investment Summary		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	Land and Support Assets	\$903,140	L25	\$88,568	\$365,745	\$0	\$409,923	\$0	\$38,904	O.K.
14										
15	Central Office Equipment	\$3,128,549	L70	\$389,753	\$1,609,497	\$0	\$1,108,065	\$0	\$21,233	O.K.
16	Info. Term./Orig. Equipment	0	L78	0	0	0	0	0	0	O.K.
17	Cable and Wire Facilities	3,892,747	L117	3,046,934	0	0	695,845	0	149,969	O.K.
18										
19	Total COE, IOT, C&WF	\$7,021,296		\$3,436,687	\$1,609,497	\$0	\$1,803,910	\$0	\$171,202	O.K.
20										
21	Total Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
22										
23	Total Tele. Plt. ex Intang.	\$7,924,436		\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$210,106	O.K.
24	Total Intangible Assets	0	L144	0	0	0	0	0	0	O.K.
25										
26	Total Plant In Service	\$7,924,436		\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$210,106	O.K.
27	Total Plt. Held Future Use	0	L147	0	0	0	0	0	0	O.K.
28	Total ST PUC	0	L163	0	0	0	0	0	0	O.K.
29	Total LT PUC	425,149	L164	189,131	105,972	0	118,773	0	11,272	O.K.
30	Total Tel. Plt. Adjust.	0	L169	0	0	0	0	0	0	O.K.
31										
32	TOTAL TELEPHONE PLANT	\$8,349,585		\$3,714,386	\$2,081,214	\$0	\$2,332,606	\$0	\$221,379	O.K.
33										
34	less:									
35	Accum. Depr., Plt. in Serv.	3,971,076	M23	1,849,531	963,984	0	1,050,814	0	106,747	O.K.
36	Accum. Depr. PHFU	0	M27	0	0	0	0	0	0	O.K.
37	Accum. Amort. Tangible Plt.	0	M28	0	0	0	0	0	0	O.K.
38	Accum. Amort. Intangibles	0	M29	0	0	0	0	0	0	O.K.
39	Accum. Amort. Other	0	M30	0	0	0	0	0	0	O.K.
40	Accum. Def. Inc. Taxes, Net	0	M47	0	0	0	0	0	0	O.K.
41										
42	plus:									
43	Other Assets	0	Direct	0	0	0	0	0	0	O.K.
44										
45	NET TELEPHONE PLANT	\$4,378,509		\$1,864,855	\$1,117,230	\$0	\$1,281,792	\$0	\$114,632	O.K.
46										
47	plus:									
48	Class B RTB Stock	0	L171	0	0	0	0	0	0	O.K.
49	Materials and Supplies	34,477	L173	15,337	8,594	0	9,632	0	914	O.K.
50	Cash Working Capital	29,227	L175	13,002	7,285	0	8,165	0	775	O.K.
51	Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.
52										
53	NET INVESTMENT	\$4,442,213		\$1,893,195	\$1,133,109	\$0	\$1,299,589	\$0	\$116,321	O.K.

ADSTATE COMMUNICATIONS, INC.

FOC PART 48 IntralATA Investment Detail		Part 36 IntralATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 LAND AND SUPPORT ASSETS										
14										
15	Land Assets, Message	\$0	N28	0	0	0	0	0	0	O.K.
16	Land Assets, Private Line	0	N28	0	0	0	0	0	0	O.K.
17										
18	Total Land Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20	Support Assets, Message	\$881,119	N28	\$86,409	\$356,827	\$0	\$399,928	\$0	\$37,956	O.K.
21	Support Assets, Private Line	22,022	N28	2,160	8,918	0	9,995	0	949	O.K.
22										
23	Total Support Assets	\$903,140		\$88,568	\$365,745	\$0	\$409,923	\$0	\$38,904	O.K.
24										
25	Total Land and Supp. Assets	\$903,140		\$88,568	\$365,745	\$0	\$409,923	\$0	\$38,904	O.K.
26										
27	CENTRAL OFFICE EQUIPMENT:									
28										
29	Operator Sys., DA	\$0	(F)	0	0	0	0	0	0	O.K.
30	Operator Sys., Other	0	(I)	0	0	0	0	0	0	O.K.
31										
32	Total Operator Systems	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
33										
34	Tandem Switching	\$436,674	(G)	\$0	\$0	\$0	\$436,674	\$0	\$0	O.K.
35	Tandem Assigned	0	Direct	0	0	0	0	0	0	O.K.
36										
37	Total Tandem Switching	\$436,674		\$0	\$0	\$0	\$436,674	\$0	\$0	O.K.
38										
39	Local Switching	\$1,609,497	(E)	\$0	\$1,609,497	\$0	\$0	\$0	\$0	O.K.
40	Local Assigned	0	Direct	0	0	0	0	0	0	O.K.
41										
42	Total Local Switching	\$1,609,497		\$0	\$1,609,497	\$0	\$0	\$0	\$0	O.K.
43										
44	Total Switching	\$2,046,171		\$0	\$1,609,497	\$0	\$436,674	\$0	\$0	O.K.

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 ENDING DECEMBER 31, 2000 WITH REVENUE & RECEIVABLE CHANGES

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INSTATE COMMUNICATIONS, INC.

PART 30 IntralATA Investment Detail		Part 30 IntralATA Total	Source of Appropriation	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
58	COE Exch. Trunk	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
59	COE Exch. Line - Message	389,753	(D)	389,753	0	0	0	0	0	O.K.
60	COE Exch. Line - PL etc.	18,139	(I)	0	0	0	0	0	18,139	O.K.
61	COE Exch. Line - Assigned	0	Direct	0	0	0	0	0	0	O.K.
62	COE Interexchange, Message	671,391	(G)	0	0	0	671,391	0	0	O.K.
63	COE Interexchange, PL	0	(I)	0	0	0	0	0	0	O.K.
64	COE Interexchange, Assigned	3,094	(G)	0	0	0	0	0	3,094	O.K.
65	COE H/R Message	0	(G)	0	0	0	0	0	0	O.K.
66	COE H/R Assigned	0	Direct	0	0	0	0	0	0	O.K.
67										
68	Total COE Transmission	\$1,082,377		\$389,753	\$0	\$0	\$671,391	\$0	\$21,233	O.K.
69										
70	Total Central Office Equip.	\$3,128,549		\$389,753	\$1,609,497	\$0	\$1,108,065	\$0	\$21,233	O.K.
71										
72	IOT EQUIPMENT:									
73										
74	Public Telephone	\$0	N43	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
75	Coinless Pay Phone	0	(D)	0	0	0	0	0	0	O.K.
76	Customer Premises Equipment	0	N60	0	0	0	0	0	0	O.K.
77										
78	Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
79										
80	CABLE AND WIRE FACILITIES:									
81										
82	Exchange PL and WATS	\$141,803	(I)	\$0	\$0	\$0	\$0	\$0	\$141,803	O.K.
83	Exchange Message	3,046,934	(D)	3,046,934	0	0	0	0	0	O.K.
84	Exchange Assigned	0	Direct	0	0	0	0	0	0	O.K.
85										
86	Total Exchange Line C&WF	\$3,188,737		\$3,046,934	\$0	\$0	\$0	\$0	\$141,803	O.K.
87										
88	Exchange Trunk, Message	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
89	Exchange Trunk, PL	0	Direct	0	0	0	0	0	0	O.K.
90										
91	Total Exchange Trunk C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
92										
93	Interexchange Message	\$695,845	(G)	\$0	\$0	\$0	\$695,845	\$0	\$0	O.K.
94	Interexchange PL, WATS	0	(I)	0	0	0	0	0	0	O.K.
95	Interexchange Assigned	8,166	(G)	0	0	0	0	0	8,166	O.K.
96										
97	Total Interexchange C&WF	\$704,011		\$0	\$0	\$0	\$695,845	\$0	\$8,166	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 ***** IntraLATA Investment Detail		Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
111	H/R C&WF, Message	\$0	(G)	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
112	H/R C&WF, WATS	0	(I)	0	0	0	0	0	0	O.K.
113	H/R C&WF, Assigned	0	Direct	0	0	0	0	0	0	O.K.
114										
115	Total Host/Remote C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
116										
117	Total Cable and Wire Facil.	\$3,892,747		\$3,046,934	\$0	\$0	\$695,845	\$0	\$149,969	O.K.
118										
119	TANGIBLE ASSETS:									
120										
121	Land and Support Leases	\$0	N28	0	0	0	0	0	0	O.K.
122										
123	COE Operator Leases	\$0	32	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
124	COE Tandem Switching Leases	0	34	0	0	0	0	0	0	O.K.
125	COE Local Switching Leases	0	39	0	0	0	0	0	0	O.K.
126	COE Transmission Leases	0	68	0	0	0	0	0	0	O.K.
127										
128	Total COE Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
129										
130	IOT Equipment Leases	\$0	78	0	0	0	0	0	0	O.K.
131										
132	C&WF Leases	\$0	117	0	0	0	0	0	0	O.K.
133										
134	Total Capital Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
135										
136	Leasehold Impr., Alloc.	\$0	N37	0	0	0	0	0	0	O.K.
137	Leasehold Impr., Direct	0	Direct	0	0	0	0	0	0	O.K.
138										
139	Total Leasehold Improvementsa	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
140										
141	Total Tangible Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
142										
143	TOTAL INTANGIBLE ASSETS	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
144										
145										
146										
147	PROPERTY HELD FOR FUTURE USE	\$0	N46	0	0	0	0	0	0	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****									
IntraLATA Investment Detail									
(A)	Part 36 IntraLATA Total (B)	Source or Apportion (C)	Common Line (D)	Local Switching (E)	Information (F)	Common Transport (G)	Billing and Collection (H)	Other (I)	
161 PLANT UNDER CONSTRUCTION:									
162									O.K.
163 Short-term	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
164 Long-term	425,149	N46	189,131	105,972	0	118,773	0	11,272	
165									O.K.
166 Total Plt. Under Const.	\$425,149		\$189,131	\$105,972	\$0	\$118,773	\$0	\$11,272	
167									
168									O.K.
169 TELEPHONE PLANT ADJUSTMENT	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
170									O.K.
171 CLASS B RTB STOCK	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
172									O.K.
173 MATERIALS AND SUPPLIES	\$34,477	N37	\$15,337	\$8,594	\$0	\$9,632	\$0	\$914	O.K.
174									O.K.
175 CASH WORKING CAPITAL	\$29,227	N37	\$13,002	\$7,285	\$0	\$8,165	\$0	\$775	O.K.
176									O.K.
177 EQUAL ACCESS INVESTMENT	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.

ENDING DECEMBER 31, 2000 WITH KNOWN & MEASURABLE CHANGES

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****									
IntraLATA Reserves and Deferrals		Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
13	ACCUM. DEPRECIATION, TPIS:								
14									
15	Support Assets	\$388,555	N28	\$38,104	\$157,353	\$0	\$176,360	\$0	\$16,738 O.K.
16	COE Switching	1,025,479	L44	0	806,631	0	218,848	0	0 O.K.
17	COE Operator	0	L32	0	0	0	0	0	0 O.K.
18	COE Transmission	449,619	L68	161,903	0	0	278,896	0	8,820 O.K.
19	IOT Equipment	0	L78	0	0	0	0	0	0 O.K.
20	Cable and Wire Facilities	2,107,423	L117	1,649,523	0	0	376,710	0	81,189 O.K.
21	Other Plant	0	N37	0	0	0	0	0	0 O.K.
22									
23	Total Accum. Depr., TPIS	\$3,971,076		\$1,849,531	\$963,984	\$0	\$1,050,814	\$0	\$106,747 O.K.
24									
25	ACCUM. AMORTIZATION:								
26									
27	Accum. Depreciation, PHFU	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
28	Accum. Amort., Tangible Inv.	0	N37	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
29	Accum. Amort., Intang. Inv.	0	N37	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
30	Accum. Amort., Other	0	N37	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
31									
32	Tot. Accum. Amortization	\$0		\$0	\$0	\$0	\$0	\$0	\$0 O.K.
33									
34	Total Accum. Depr./Amort.	\$3,971,076		\$1,849,531	\$963,984	\$0	\$1,050,814	\$0	\$106,747 O.K.
35									
36									
37	ACCUM. DEF. INC. TAXES, NET:								
38									
39	Support Assets	\$0	N28	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
40	COE Switching	0	L44	0	0	0	0	0	0 O.K.
41	COE Operator	0	L32	0	0	0	0	0	0 O.K.
42	COE Transmission	0	L68	0	0	0	0	0	0 O.K.
43	IOT Equipment	0	L78	0	0	0	0	0	0 O.K.
44	Cable and Wire Fac.	0	L117	0	0	0	0	0	0 O.K.
45	Unclassified	0	N37	0	0	0	0	0	0 O.K.
46									
47	Total Accum. Def. Inc. Taxes	\$0		\$0	\$0	\$0	\$0	\$0	\$0 O.K.

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ENDING DECEMBER 31, 2006 WITH KNOWN AND ASSUMED CHANGES

INSTATE COMMUNICATIONS, INC.

FOC PART 69		Part 36							
Apportionment Factors		IntraLATA	Source	Common	Local	Information	Common	Billing and	Other
		Total		Line	Switching		Transport	Collection	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Central Office Equipment	\$3,128,549	L70	\$389,753	\$1,609,497	\$0	\$1,108,065	\$0	\$21,233	O.K.
14 Info. Orig./Term. Eqpt.	0	L78	0	0	0	0	0	0	O.K.
15 C&W Facilities	3,892,747	L117	3,046,934	0	0	695,845	0	149,969	O.K.
16									
17 Total	\$7,021,296		\$3,436,687	\$1,609,497	\$0	\$1,803,910	\$0	\$171,202	O.K.
18 Factor	1.000000		0.489466	0.229231	0.000000	0.256920	0.000000	0.024383	O.K.
19									
20 Sum: Sw., Trans., Other	\$3,584,609	17	\$0	\$1,609,497	\$0	\$1,803,910	\$0	\$171,202	O.K.
21 Factor	1.000000		0.000000	0.449002	0.000000	0.503238	0.000000	0.047760	O.K.
22									
23 Central Office Equipment	\$3,128,549	L70	\$389,753	\$1,609,497	\$0	\$1,108,065	\$0	\$21,233	O.K.
24 Info. Orig./Term. Eqpt.	0	L78	0	0	0	0	0	0	O.K.
25 C&WF, Excl. Exch. Message	845,814	L117-83	0	0	0	695,845	0	149,969	O.K.
26									
27 Total	\$3,974,362		\$389,753	\$1,609,497	\$0	\$1,803,910	\$0	\$171,202	O.K.
28 Factor	1.000000		0.098067	0.404970	0.000000	0.453887	0.000000	0.043077	O.K.
29									
30 General Support Facilities	\$903,140	L25	\$88,568	\$365,745	\$0	\$409,923	\$0	\$38,904	O.K.
31 Central Office Equipment	3,128,549	13	389,753	1,609,497	0	1,108,065	0	21,233	O.K.
32 Info. Orig./Term. Eqpt.	0	14	0	0	0	0	0	0	O.K.
33 C&W Facilities	3,892,747	15	3,046,934	0	0	695,845	0	149,969	O.K.
34 Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.
35									
36 Total	\$7,924,436		\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$210,106	O.K.
37 Factor	1.000000		0.444859	0.249260	0.000000	0.279368	0.000000	0.026514	O.K.
38									
39 Sum: Com. Ln., Sw., Trans.	\$7,714,330	36	\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$0	O.K.
40 Factor	1.000000		0.456975	0.256048	0.000000	0.286977	0.000000	0.000000	O.K.
41									
42 COE Cat. 2 Factor	1.000000	Direct	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	O.K.
43 IOT Cat. 1 Factor	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
44									
45 Total TPIS	\$7,924,436	K26	\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$210,106	O.K.
46 Factor	1.000000		0.444859	0.249260	0.000000	0.279368	0.000000	0.026514	O.K.

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FDC PART 40		Part 40	Common	Local	Information	Common	Shipping and	Other	
Appropriation Factors		Total	Line	Entity		Transport	Collection		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
50 Interstate Equip Factor	0.000000	Direct	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
51 Wild Std. Work Seconds	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
62									
63 "BIG THREE" Expenses	\$379,522	0171	\$74,944	\$52,351	\$7,726	\$187,713	\$50,158	\$6,829	O.K.
64 Factor	1.000000		0.197469	0.137939	0.020358	0.494604	0.132162	0.017466	0
65									
66 Net Investment	\$4,442,213	J13	\$1,893,195	\$1,133,109	\$0	\$1,299,589	\$0	\$116,321	O.K.
67 Factor	1.000000		0.426183	0.255077	0.000000	0.292554	0.000000	0.026185	O.K.

	PLANT	GENERAL	TELEPHONE	TELEVISION	RADIO	COMMUNICATIONS	TRANSPORTATION	OTHER	
13 PLANT SPEC. OPER. EXPENSE									
14 Network Support, Alloc	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
15 Network Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
16 Total Network Support Exp	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
17 General Support, Alloc	\$16,752	N30	\$1,523	\$6,754	\$0	\$7,604	\$0	\$722	O.K.
18 General Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
19 Total General Support Exp	\$16,752		\$1,523	\$6,754	\$0	\$7,604	\$0	\$722	O.K.
20 Central Office Eq., Alloc	\$58,928	N31	\$7,341	\$30,316	\$0	\$20,871	\$0	\$400	O.K.
21 Central Office Eq., Direct	0	Direct	0	0	0	0	0	0	O.K.
22 Total COE Exp	\$58,928		\$7,341	\$30,316	\$0	\$20,871	\$0	\$400	O.K.
23 Cust. Premises Equip	\$0	L76	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
24 Other IOT	0	N43	0	0	0	0	0	0	O.K.
25 IOT Direct	0	Direct	0	0	0	0	0	0	O.K.
26 Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
27 Cable & Wire, Alloc.	\$60,047	N33	\$47,000	\$0	\$0	\$10,734	\$0	\$2,313	O.K.
28 Cable & Wire, Direct	131,412	Direct	0	0	0	131,412	0	0	O.K.
29 Total C&WF Exp.	\$191,459		\$47,000	\$0	\$0	\$142,146	\$0	\$2,313	O.K.
30 TOTAL PLT. SPEC. OPER. EXP.	\$267,139		\$55,984	\$37,100	\$0	\$170,620	\$0	\$3,435	O.K.
31 TOTAL PLT. SPEC., ex SUPPORT	\$250,387		\$54,341	\$30,316	\$0	\$163,017	\$0	\$2,713	O.K.

Operating Expenses and Depreciation									
	2020	2019	2018	2017	2016	2015	2014	2013	
67	Operating Expenses and Depreciation								
68									
69	Cell Rpt. Equip. Maint.	\$0	Direct	\$0	\$0	\$0	\$0	\$0	O.K.
70	Cell Rpt. Equip. Direct	0	Direct	0	0	0	0	0	O.K.
71	Cell Rpt. Equip. Total	\$0		\$0	\$0	\$0	\$0	\$0	O.K.
72	Network Operations, Maint.	\$12,427	Direct	\$12,427	\$12,427	\$0	\$12,427	\$0	O.K.
73	Network Operations, Direct	0	Direct	0	0	0	0	0	O.K.
74	Total Network Oper. Exp.	\$12,427		\$12,427	\$12,427	\$0	\$12,427	\$0	O.K.
75	Total Access Expenses	\$0	Direct	\$0	\$0	\$0	\$0	\$0	O.K.
76	Depr., Support Assets	\$74,543	L23	\$7,340	\$30,122	\$0	\$33,834	\$0	O.K.
77	Depr., COE Switching	\$55,050	L44	0	\$41,558	0	\$13,492	0	O.K.
78	Depr., COE Operator	0	L32	0	0	0	0	0	O.K.
79	Depr., COE Transmission	\$35,748	L68	\$5,882	0	0	\$29,866	0	O.K.
80	Depr., IOT Equipment	0	L78	0	0	0	0	0	O.K.
81	Depr., C&W Facilities	\$22,426	L117	\$58,443	0	0	\$36,135	0	O.K.
82	Depr., PHFU	0	L147	0	0	0	0	0	O.K.
83	Total Depreciation Expense	\$597,767		\$214,635	\$175,746	\$0	\$193,714	\$0	\$13,673 O.K.
84	Amort., Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	O.K.
85	Amort., Intangible Assets	0	L144	0	0	0	0	0	O.K.
86	Other Amortization	0	Direct	0	0	0	0	0	O.K.
87	Direct Assigned Amort.	0	Direct	0	0	0	0	0	O.K.
88	Total Amortization Exp.	\$0		\$0	\$0	\$0	\$0	\$0	O.K.
89	Total Depr. and Amort.	\$597,767		\$214,635	\$175,746	\$0	\$193,714	\$0	\$13,673 O.K.
90	TOTAL NON-SPEC. OPER. EXP.	\$620,204		\$225,617	\$180,889	\$0	\$199,478	\$0	\$14,220 O.K.

STATE COMMUNICATIONS REC.

FCC PART 69		Part 36		Common		Local		Common		Billing and		Other	
Operating Expenses and Taxes		IntralATA		Line		Switching		Transport		Collection			
(A)		(B)		(C)		(D)		(E)		(F)		(G)	
104 CUSTOMER OPERATIONS EXPENSE:													
106 Marketing, Allocable		\$16,882	N37	\$7,510		\$4,208	\$0	\$4,716	\$0	\$448	O.K.		
107 Marketing, Direct		0	Direct	0		0	0	0	0	0	O.K.		
108 Total Marketing Expense		\$16,882		\$7,510		\$4,208	\$0	\$4,716	\$0	\$448	O.K.		
111 Operator Service, Alloc.		\$0	N61	\$0		\$0	\$0	\$0	\$0	\$0	O.K.		
112 Operator Service, Direct		0	Direct	0		0	0	0	0	0	O.K.		
114 Total Operator Service		\$0		\$0		\$0	\$0	\$0	\$0	\$0	O.K.		
116 Classified Directory		\$0	Direct	\$0		\$0	\$0	\$0	\$0	\$0	O.K.		
117 Alphabetical Directory		7,009	(F)	0		0	7,009	0	0	0	O.K.		
118 Foreign Directory		0	Direct	0		0	0	0	0	0	O.K.		
120 Total Directory		\$7,009		\$0		\$0	\$7,009	\$0	\$0	\$0	O.K.		
122 Bus. Ofc., EU Presubscription		0	N40	\$0		\$0	\$0	\$0	\$0	\$0	O.K.		
123 Bus. Ofc., Reserved		0	(I)	0		0	0	0	0	0	O.K.		
124 Bus. Ofc., EU Access PL & All Other		1,446	(H)	0		0	0	0	0	1,446	O.K.		
125 Bus. Ofc., EU Message		25,009	(H)	0		0	0	0	25,009	0	O.K.		
126 Bus. Ofc., EU Reserved		0	(I)	0		0	0	0	0	0	O.K.		
127 Bus. Ofc., IX Special Access		5	(I)	0		0	0	0	0	5	O.K.		
128 Bus. Ofc., IX Switched Access		928	N40	424		238	0	266	0	0	O.K.		
129 Bus. Ofc., IX Billing and Collection		63	(H)	0		0	0	0	63	0	O.K.		
130 Bus. Ofc., Coin Collection & Administr.		0	(D)	0		0	0	0	0	0	O.K.		
131 Bus. Ofc., Reserved		0	(I)	0		0	0	0	0	0	O.K.		
133 Total Business Office		\$27,451		\$424		\$238	\$0	\$266	\$25,072	\$1,451	O.K.		
135 Cust. Serv., Msg. Process		\$0	(H)	0		0	0	0	0	0	O.K.		
136 Cust. Serv., Other B&C		20,431	(H)	0		0	0	0	20,431	0	O.K.		
137 Cust. Serv., CABS		11,591	N21	0		5,115	0	5,732	0	544	O.K.		
138 Cust. Serv., EU Common Line		0	(H)	0		0	0	0	0	0	O.K.		
140 Total Customer Service		\$31,822		\$0		\$5,115	\$0	\$5,732	\$20,431	\$544	O.K.		
142 Total BO, CS, OS, Dir.		\$66,283		\$424		\$5,352	\$7,009	\$5,999	\$45,503	\$1,995	O.K.		

ANOSTATE CORPORATION, INC.

(11)

1. 在下列各题中，选择正确的答案，并填入括号内。
 (1) 下列各数中，最小的数是 ()
 (2) 下列各数中，最大的数是 ()
 (3) 下列各数中，最小的数是 ()
 (4) 下列各数中，最大的数是 ()
 (5) 下列各数中，最小的数是 ()
 (6) 下列各数中，最大的数是 ()
 (7) 下列各数中，最小的数是 ()
 (8) 下列各数中，最大的数是 ()
 (9) 下列各数中，最小的数是 ()
 (10) 下列各数中，最大的数是 ()

555-200-2300

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service				Private Line		TOTAL INTRASTATE
					InterLATA	IntraLATA	InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)			
PLANT INVESTMENT DETAIL:											
21 Land, Allocable	0	---	---	---	---	---	---	---	---	---	
22 Land, Direct	0	---	0	---	0	---	0	---	0	---	
23 Motor Vehicles	0	---	---	---	---	---	---	---	---	---	
24 Aircraft	0	---	---	---	---	---	---	---	---	---	
25 Special Purpose Vehicles	0	---	---	---	---	---	---	---	---	---	
26 Garage Work Equipment	0	---	---	---	---	---	---	---	---	---	
27 Other Work Equipment	3,107,412	---	---	---	---	---	---	---	---	---	
28 Buildings, Allocable	0	---	---	---	---	---	---	---	---	---	
29 Buildings, Direct	0	---	0	---	0	---	0	---	0	---	
30 Furniture	0	---	---	---	---	---	---	---	---	---	
31 Office Equipment	0	---	---	---	---	---	---	---	---	---	
32 General Purpose Computers	0	---	---	---	---	---	---	---	---	---	
33 CAT 1 Oper. Sys., TSPS	0	---	---	---	---	---	---	---	---	---	
34 CAT 1 Oper. Sys., Other TSPS	0	---	---	---	---	---	---	---	---	---	
35 CAT 1 Oper. Sys., Aux. Pos.	0	---	---	---	---	---	---	---	---	---	
36 CAT 1 Oper. Sys., Other	0	---	0	---	0	---	0	---	0	---	
37 CAT 2 Tandem Sw. Allocable	1,081,329	---	---	---	---	---	---	---	---	---	
38 CAT 2 Tandem Sw. Direct	0	---	0	---	0	---	0	---	0	---	
39 CAT 3 Local Sw. Allocable	4,918,114	---	---	---	---	---	---	---	---	---	
40 CAT 3 Local Sw. Direct	0	---	0	---	0	---	0	---	0	---	
41 CAT 4.12 Exchange Trunk	457,452	---	---	---	---	---	---	---	---	---	
42 CAT 4.12 Exch. Tr. Direct	0	---	0	---	0	---	0	---	0	---	
43 CAT 4.13 Exch. Ln. Msg., PL & WATS	1,609,676	---	---	---	---	---	---	---	---	---	
44 Reserved	0	---	---	---	---	---	---	---	---	---	
45 CAT 4.13 Direct	0	---	0	---	0	---	0	---	0	---	
46 CAT 4.23 Message, PL & WATS	1,467,243	---	---	---	---	---	---	---	---	---	
47 Reserved	0	---	---	---	---	---	---	---	---	---	
48 CAT 4.23 Direct	17,441	---	14,347	---	0	---	0	---	3,094	---	
49 CAT 4.3 H/R Message	0	---	---	---	---	---	---	---	---	---	
50 CAT 4.3 WATS	0	---	0	---	0	---	0	---	0	---	
51 CAT 4.3 Direct	0	---	0	---	0	---	0	---	0	---	
52 CAT 1 Other IOT Equipment	0	---	---	---	---	---	---	---	---	---	
53 CAT 1 Coinless Pay Phones	0	---	0	---	0	---	0	---	0	---	

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

MIDSTATE COMMUNICATIONS, INC.

ENDING DECEMBER 31, 2000 WITH KNOWN & MEASURABLE CHANGES

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
					(A)	(B)	(C)	(D)		(E)
70	CAT 2 CP Equipment	0	---	0	0	0	0	0	0	0
71	Reserved	0	---	---	---	---	---	---	---	---
72	Reserved	0	---	---	---	---	---	---	---	---
73	CAT 1.3 Joint Msg., Cat. 1.1 & 1.2 PL	12,583,806	---	---	---	---	---	---	---	---
74	Other CAT 1 C&WF	0	---	0	0	0	0	0	0	0
75	CAT 2 C&WF	447,344	---	---	---	---	---	---	---	---
76	CAT 2 C&WF, Wideband	0	---	0	0	0	0	0	0	0
77	CAT 3 Joint Message & PL/WATS	1,504,210	---	---	---	---	---	---	---	---
78	Reserved	0	---	---	---	---	---	---	---	---
79	CAT 3 Direct	71,377	---	63,211	0	0	0	8,166	8,166	8,166
80	CAT 4 Message	0	---	---	---	---	---	---	---	---
81	CAT 4 WATS	0	---	0	0	0	0	0	0	0
82	CAT 4 Direct	0	---	0	0	0	0	0	0	0
83	Allocable Support Leases	0	---	---	---	---	---	---	---	---
84	Direct Support Leases	0	---	0	0	0	0	0	0	0
85	COE Operator	0	---	---	---	---	---	---	---	---
86	COE Tandem Switch	0	---	---	---	---	---	---	---	---
87	COE Local Switch	0	---	---	---	---	---	---	---	---
88	COE Transmission	0	---	---	---	---	---	---	---	---
89	COE Direct	0	---	0	0	0	0	0	0	0
90	IOT Leases	0	---	0	0	0	0	0	0	0
91	C&WF Leases	0	---	0	0	0	0	0	0	0
92	Leasehold Imp. Land etc.	0	---	---	---	---	---	---	---	---
93	Leasehold Imp. COE Switching	0	---	---	---	---	---	---	---	---
94	Leasehold Imp. COE Operator	0	---	---	---	---	---	---	---	---
95	Leasehold Imp. COE Trans	0	---	---	---	---	---	---	---	---
96	Leasehold Imp. IOT	0	---	0	0	0	0	0	0	0
97	Leasehold Imp. C&WF	0	---	0	0	0	0	0	0	0
98	Leasehold Imp. Other	0	---	0	0	0	0	0	0	0
99	Allocable Acct. No. 2890	0	---	---	---	---	---	---	---	---
100	Direct Acct. No. 2890	0	---	0	0	0	0	0	0	0
101	Materials and Supplies	129,366	---	---	---	---	---	---	---	---
102	RTR Bank	0	---	---	---	---	---	---	---	---
103	Term Rtr Actual - ARPC	0	---	---	---	---	---	---	---	---
104	Term Rtr Actual - Qwest	0	---	0	0	0	0	0	0	0
105	Other Actual Rent	0	---	0	0	0	0	0	0	0
106	Other Leases, Govt. Cl. Act	0	---	0	0	0	0	0	0	0

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

MIDSTATE COMMUNICATIONS, INC.

ENDING DECEMBER 31, 2000 WITH KNOWN & MEASURABLE CHANGES

Intrastate										
***** FCC PART 36 *****	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE		
				InterLATA	IntraLATA	InterLATA	IntraLATA			
				(E)	(F)	(G)	(H)		(I)	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
123 TPUC -- Short Term, Alloc.	0	---	---	---	---	---	---	---	---	
124 TPUC -- Short Term, Direct	0	---	0	---	0	---	0	---	0	
125 TPUC -- Long Term, Alloc.	1,462,798	---	---	---	---	---	---	---	---	
126 TPUC -- Long Term, Direct	0	---	0	---	0	---	0	---	0	
127										
128 RESERVES AND DEFERRALS:										
129 Acc. Depr. Support Assets	1,336,892	---	---	---	---	---	---	---	---	
130 Acc. Depr. COE Switching	3,006,739	---	---	---	---	---	---	---	---	
131 Acc. Depr. COE Operator	0	---	---	---	---	---	---	---	---	
132 Acc. Depr. COE Transmission	1,475,421	---	---	---	---	---	---	---	---	
133 Acc. Depr. IOT Equipment	0	---	---	---	---	---	---	---	---	
134 Acc. Depr. Cable and Wire Facilities	7,907,671	---	---	---	---	---	---	---	---	
135 Acc. Depr. Other Plant	0	---	0	---	0	---	0	---	0	
136 Accum. Amort., Tangible Inv.	0	---	---	---	---	---	---	---	---	
137 Accum. Amort., Intang. Inv.	0	---	---	---	---	---	---	---	---	
138 Accum. Amort., Other	0	---	0	---	0	---	0	---	0	
139 Acc. Del. IT Support Assets	0	---	---	---	---	---	---	---	---	
140 Acc. Del. IT COE Switching	0	---	---	---	---	---	---	---	---	
141 Acc. Del. IT COE Operator	0	---	---	---	---	---	---	---	---	
142 Acc. Del. IT COE Trans.	0	---	---	---	---	---	---	---	---	
143 Acc. Del. IT IOT Equipment	0	---	---	---	---	---	---	---	---	
144 Acc. Del. IT O&M	0	---	0	---	0	---	0	---	0	
145 Acc. Del. IT Unassigned	0	---	0	---	0	---	0	---	0	
146										
147 OPERATING EXPENSES AND TAXES										
148 Network Support, Alloc.	0	---	---	---	---	---	---	---	---	
149 Network Support, Direct	0	---	0	---	0	---	0	---	0	
150 General Support, Alloc.	57,455	---	---	---	---	---	---	---	---	
151 General Support, Direct	0	---	0	---	0	---	0	---	0	
152 General Office Exp., Alloc.	179,904	---	---	---	---	---	---	---	---	
153 General Office Exp., Direct	0	---	0	---	0	---	0	---	0	
154 Other Personnel Equip.	0	---	---	---	---	---	---	---	---	
155 General Pay Phone Exp.	0	---	---	---	---	---	---	---	---	
156 Other IOT	0	---	---	---	---	---	---	---	---	
157 IOT Support	0	---	0	---	0	---	0	---	0	
158 Cable & Wire, Alloc.	255,552	---	255,552	---	0	255,552	0	0	255,552	
159 Cable & Wire, Direct	255,552	---	---	---	---	---	---	---	---	

STATE OF SOUTH DAKOTA PUBLIC UTILITIES COMMISSION

MODERN COMMUNICATIONS, INC.

ENDING DECEMBER 31, 2000 WITH CHANGES MEASURABLE CHANGES

01/01/2001

01/01/2001

01/01/2001

***** FCC PART 36 *****	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Switch Line		TOTAL INTRASTATE
				INTRA-LATA	INTER-LATA	INTRA-LATA	INTER-LATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
176 Oth. Ptl. and Equip., Alloc.	0	---	---	---	---	---	---	---
177 Oth. Ptl. and Equip., Direct	0	---	0	0	0	0	0	0
178 Network Operations, Alloc.	77,197	---	---	---	---	---	---	---
179 Network Operations, Direct	0	---	0	0	0	0	0	0
180 Total Access Expense	632,777	---	632,777	0	0	0	0	0
181 Depr., Support Assets	256,478	---	---	---	---	---	---	---
182 Depr., COE Switching	542,572	---	---	---	---	---	---	---
183 Depr., COE Operator	0	---	---	---	---	---	---	---
184 Depr., COE Transmission	445,457	---	---	---	---	---	---	---
185 Depr., IOT Equipment	0	---	---	---	---	---	---	---
186 Depr., C&W Facilities	759,563	---	---	---	---	---	---	---
187 Amort., Tangible Assets	0	---	---	---	---	---	---	---
188 Amort., Intangible Assets	0	---	---	---	---	---	---	---
189 Other Amortization	0	---	0	0	0	0	0	0
190 Direct Assigned Amort.	0	---	0	0	0	0	0	0
191 Marketing, Allocable	70,639	---	---	---	---	---	---	---
192 Marketing, Direct	0	---	0	0	0	0	0	0
193 Operator Service, Alloc.	0	---	---	---	---	---	---	---
194 Operator Service, Direct	0	---	0	0	0	0	0	0
195 Classified Directory	0	---	0	0	0	0	0	0
196 Alphabetical Directory	38,721	---	---	---	---	---	---	---
197 Foreign Directory	0	---	---	---	---	---	---	---
198 Bus. Ofc., EU Presubscription	23,575	---	---	---	---	---	---	---
199 Bus. Ofc., EU MTS & WATS	44,632	---	---	---	---	---	---	---
200 Bus. Ofc., EU Access, P/L & all Other	168,525	---	---	---	---	---	---	---
201 Bus. Ofc., IXC Special Access	125	---	---	---	---	---	---	---
202 Bus. Ofc., IXC Switched Access	2,589	---	---	---	---	---	---	---
203 Bus. Ofc., IXC B & C Services	96	---	---	---	---	---	---	---
204 Coin Collect & Admin.	0	---	---	---	---	---	---	---
205 Cust. Svc., Direct	0	---	0	0	0	0	0	0
206 Cust. Svc., Msg. Process	0	---	---	---	---	---	---	---
207 Cust. Svc., Other B&C	62,008	---	---	---	---	---	---	---
208 Cust. Svc., CABS	22,782	---	---	---	---	---	---	---
209 Cust. Svc., EU Common Line	3,284	---	3,264	0	0	0	0	0
210 Other Cust. Svc., Alloc.	37,478	---	---	---	---	---	---	---
211 Other Cust. Svc., Direct	315	---	315	0	0	0	0	0
212 Exec. and Planning, Alloc.	208,587	---	---	---	---	---	---	---
213 Exec. and Planning, Direct	0	---	0	0	0	0	0	0

Supplemental information for Form 990

Supplemental information for Form 990

Supplemental information for Form 990

Supplemental information for Form 990

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Supplemental information for Form 990

(A)

(B)

(C)

(D)

(E)

(F)

(G)

(H)

(I)

230	Admin. & General, Allocable	279,084	---	---	---	---	---	---	---	---
231	Admin. & General, Direct	65,447	---	4,380	0	61,067	0	0	0	61,067
232	Non-income Taxes, Allocable	0	---	---	---	---	---	---	---	---
233	Non-income Taxes, Direct	7,662	---	504	0	7,158	0	0	0	7,158
234										
235	OTHER INCOME STATEMENT:									
236	State Income Tax Rate	0.00%	---	---	---	---	---	---	---	---
237	Federal Income Tax Rate	0.00%	---	---	---	---	---	---	---	---
238	Gross Receipts Tax Rate	4.00%	---	---	---	---	---	---	---	---
239	Rate of Return	10.00%	---	---	---	---	---	---	---	---
240	AFUDC	(77,119)	---	---	---	---	---	---	---	---
241	ITC Amortization	0	---	---	---	---	---	---	---	---
242	Other Return Adjustments	0	---	0	0	0	0	0	0	0
243	Contributions	0	---	---	---	---	---	---	---	---
244	Interest Expense	433,191	---	---	---	---	---	---	---	---
245	Capital Lease Expense	0	---	---	---	---	---	---	---	---
246	Capitalized Payroll taxes	0	---	---	---	---	---	---	---	---
247	Depreciation Adjustment	0	---	---	---	---	---	---	---	---
248	Other Income Adjustments	0	---	0	0	0	0	0	0	0
249	Uncollectibles	0	---	0	0	0	0	0	0	0
250	Other Revenue Adjustments	0	---	0	0	0	0	0	0	0
251	Other Revenue Taxes	0	---	0	0	0	0	0	0	0
252										

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

MIDSTATE COMMUNICATIONS, INC.

ENDING DECEMBER 31, 2000 WITH KNOWN & MEASURABLE CHANGES

				Interstate		Intrastate			
				Private Line		Private Line			
***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Other	InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
271	Working Loops	5,147	---	104	0	0	0	58	58
272	Equivalent Interexchange Cct. Miles	60,435	---	0	0	0	0	0	0
273	Interexchange Circuit Terminations	1,131	---	0	0	0	0	0	0

2000 INTRASTATE SWITCHED ACCESS FILING

FOR

MIDSTATE COMMUNICATIONS, INC.

KIMBALL, SD

PREPARED BY:

MARTIN GROUP, INC.
1515 NORTH SANBORN BOULEVARD
MITCHELL, SOUTH DAKOTA 57301-1021
(605)996-9646

Begin

Confidential

#

1

South Dakota Public Utilities Commission
WEEKLY FILINGS
For the Period of June 28, 2001 through July 4, 2001

If you need a complete copy of a filing faxed, overnight expressed, or mailed to you, please contact
Delaine Kolbo within five business days of this filing. Phone: 605-773-3705 Fax: 605-773-3809

CONSUMER COMPLAINTS

CT01-028 In the Matter of the Complaint filed by Dennis Lindskov dba Automotive Co., Inc., Isabel, South Dakota, against MCI WorldCom Regarding Unauthorized Switching of Services and Billing for Services.

The Complainant states that he was billed for unauthorized service by MCI WorldCom. He states that when he contacted MCI about the billing, he was told by the MCI representative that the charges would be waved if he sent a letter indicating that the charges were unauthorized and that he requests the account be closed. He sent a letter requesting the cancellation of the account on April 16, 2001. As of today, the charges have not been removed. Complainant requests \$1,000.00 for the unauthorized billing, that all charges be credited and \$250.00 for his loss of time to try and resolve this billing.

Staff Analyst: Mary Healy
Staff Attorney: Karen Cremer
Date Docketed: 07/03/01
Intervention Deadline: N/A

ELECTRIC

EL01-016 In the Matter of the Joint Request for Electric Service Territory Exception between Sioux Valley-Southwestern Electric Cooperative, Inc. and Kingsbury Electric Cooperative, Inc.

Sioux Valley-Southwestern Electric Cooperative and Kingsbury Electric Cooperative, Inc. jointly request the Commission grant an exception to the existing electric service territory boundary. The exception would permit Kingsbury Electric Cooperative, Inc. to provide electric service to the Lon Hall residence located in the Northwest quarter of Section 6, Township 112 North, Range 52 West.

Staff Analyst: Michele Farris
Staff Attorney: Karen Cremer
Date Docketed: 07/02/01
Intervention Deadline: 07/20/01

EL01-017 In the Matter of the Joint Request for Electric Service Territory Exception between Sioux Valley-Southwestern Electric Cooperative, Inc. and Xcel Energy.

Sioux Valley Southwestern Electric Cooperative and Xcel Energy jointly request the Commission grant an exception to the existing electric service territory boundary. The exception would permit Xcel Energy to provide electric service to Flack Signs and also to Lamar Outdoor Advertising for billboard locations in the SE 1/4 of the NW 1/4 south of I-90, Section 25, Township 102 North, Range 50 West.

Staff Analyst: Michele Farris
Staff Attorney: Karen Cremer
Date Docketed: 07/02/01
Intervention Deadline: 07/20/01

TC01-082 In the Matter of the Establishment of Switched Access Revenue Requirement for James Valley Cooperative Telephone Company and Accent Communications, Inc.

James Valley Cooperative Telephone Company and Accent Communications, Groton, South Dakota, filed a switched access cost study developing a revenue requirement and minutes of use that are included in the revenue requirement and minutes of use used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Keith Senger
Staff Attorney: Karen Cremer
Date Docketed: 06/29/01
Intervention Deadline: 07/20/01

TC01-083 In the Matter of the Establishment of Switched Access Revenue Requirement for Stockholm-Strandburg Telephone Company.

Stockholm-Strandburg Telephone Co. filed a switched access cost study developing a revenue requirement and minutes of use that are included in the revenue requirement and minutes of use used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Heather Forney
Staff Attorney: Karen Cremer
Date Docketed: 06/29/01
Intervention Deadline: 07/20/01

TC01-084 In the Matter of the Establishment of Switched Access Revenue Requirement for West River Telecommunications Cooperative.

West River Telecommunications Cooperative, Hazen, North Dakota, filed a switched access cost study developing a revenue requirement and minutes of use that are included in the revenue requirement and minutes of use used to determine the switched access rates for the Local Exchange Carrier Association. In accordance with ARSD 20:10:27:10, West River Telecommunications Cooperative requests that the Commission allow the use of GVNW's cost study model as opposed to the Commission model for determining West River Telecommunications Cooperative's revenue requirement.

Staff Analyst: Harlan Best
Staff Attorney: Karen Cremer
Date Docketed: 06/29/01
Intervention Deadline: 07/20/01

TC01-085 In the Matter of the Establishment of Switched Access Revenue Requirement for Mobridge Telecommunications Company.

Mobridge Telecommunications, Hazen, North Dakota, filed a switched access cost study developing a revenue requirement and minutes of use that are included in the revenue requirement and minutes of use used to determine the switched access rates for the Local Exchange Carrier Association. In accordance with ARSD 20:10:27:10, Mobridge Telecommunications requests that the Commission allow the use of GVNW's cost study model as opposed to the Commission model for determining Mobridge Telecommunications' revenue requirement.

TC01-090

In the Matter of the Filing for Approval of an Adoption Agreement between Qwest Corporation and Williams & Company Communications, Inc.

On July 2, 2001, an Adoption Agreement between Qwest Corporation ("Qwest") and Williams & Company Communications, Inc. ("Williams") was filed with the Commission for approval. According to the parties the Agreement is a negotiated agreement with the parties adopting the terms and conditions of the Interconnection Agreement and any associated amendments, if applicable, between FiberComm, L.L.C. and Qwest Corporation t/k/a US WEST Communications, Inc. which was approved by the Commission on March 30, 1999 in Docket No. TC98-186. Any party wishing to comment on the agreement may do so by filing written comments with the Commission and the parties to the agreement no later than July 23, 2001. Parties to the agreement may file written responses to the comments no later than twenty days after the service of the initial comments.

Staff Attorney: Kelly Frazier

Date Docketed: 07/02/01

Initial Comments Due: 07/23/01

TC01-091

In the Matter of the Filing by Qwest Corporation for Approval of Revisions to its Exchange and Network Services Tariff.

On July 2, 2001, Qwest Corporation filed revisions to its Exchange and Network Services Tariff for approval. These revisions increase the Federal Telephone Assistance Plan credit from \$6.10 to \$6.75 to offset the \$.65 increase in the Residence Subscriber Line Charge.

Staff Analyst: Heather Forney

Staff Attorney: Kelly Frazier

Date Docketed: 07/02/01

Intervention Deadline: 07/20/01

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November 19, 2001

Mr. Keith Senger
Utility Analyst
Public Utilities Commission
State of South Dakota
500 East Capitol Avenue
Pierre, SD 57501

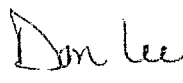
Ref: SD 5248 - 1.7
2000 Revised Cost Study

Dear Keith:

This letter is in response to your data request dated November 5, 2001, for the Midstate Communications, Inc. 2000 Intrastate Cost Study filed under Docket Number TC01-086.

The 2000 Intrastate Cost Study for Midstate Communications, Inc. has been revised with PUC Staff's recommended changes. An electronic copy and a hard copy of the revised study are included with this letter. We trust the attached will provide you with the information you were seeking. If you have any questions, please contact me at 605-995-2573.

Sincerely,
Martin Group, Inc.


By JKD

Don Lee
Director of Settlements

JKD/bkk

Attachments: Revised Intrastate Cost Study
Program Disk
Revised Intrastate Cost Study Backup
cc: Mark Benton, Manager (w/o encl.)

RECEIVED

NOV 20 2001

SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION

RECEIVED

NOV 20 2001

Sheet "A"
ENDING DECEMBER 31, 2000 WITH K&M CHANGES (REVISED)
Revised 8/20/99

15-Nov-2001

02:17:33 PM

SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION

***** FCC PART 69 *****

MIDSTATE COMMUNICATIONS, INC.

Intrastate Toll Revenue Requirement Summary		Part 36 Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
INTRALATA:										
15	Net Investment	\$4,442,149	J13	\$1,893,166	\$1,133,093	\$0	\$1,299,571	\$0	\$116,319	O.K.
16	Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
17										
18	Return on Rate Base	\$444,215		\$189,317	\$113,309	\$0	\$129,957	\$0	\$11,832	O.K.
19	Return Adjustments	(22,414)	J18-20	(9,971)	(5,587)	0	(6,262)	0	(594)	O.K.
20										
21	Net Return on Rate Base	\$421,801		\$179,346	\$107,722	\$0	\$123,695	\$0	\$11,038	O.K.
22	Income Taxes	0	J31-32	0	0	0	0	0	0	O.K.
23	Expenses and Other Taxes	1,255,197	J33-35, 40	356,743	274,827	12,589	514,991	71,841	24,207	O.K.
24										
25	Total IntraLATA Rev. Req	\$1,676,998		\$536,089	\$382,550	\$12,589	\$638,686	\$71,841	\$35,245	O.K.
26		=====		=====	=====	=====	=====	=====	=====	
27										
28										
29	INTERLATA:									
30										
31	Net Investment	\$0	P13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
32	Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
33										
34	Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35	Return Adjustments	0	P18-20	0	0	0	0	0	0	O.K.
36										
37	Net Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
38	Income Taxes	0	P31-32	0	0	0	0	0	0	O.K.
39	Expenses and Other Taxes	0	P33-35, 40	0	0	0	0	0	0	O.K.
40										
41	Total InterLATA Rev. Req	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
42		=====		=====	=====	=====	=====	=====	=====	
43										
44										
45	TOTAL INTRASTATE REV. REQ	\$1,676,998		\$536,089	\$382,550	\$12,589	\$638,686	\$71,841	\$35,245	
		=====		=====	=====	=====	=====	=====	=====	
	ACCESS ELEMENT MINUTES OF USE			12,573,889	12,573,889	12,573,889	12,573,889			
	ACCESS RATE PER MINUTE	\$0.123854		\$0.042635	\$0.030424		\$0.050795			

Sheet 15
 12/15/2003
 12:17:55 PM
 12/15/2003 11:00 AM
 12/15/2003 11:00 AM

STATE COMMUNICATIONS, INC.

STATE

***** FCC PART 36 *****
 Revenue Requirement Summary

	TOTAL COMPANY	Source Allocation	Interline and Other	Telephone Service	Telephone Service	Telephone Service	Telephone Service	TOTAL INTERSTATE	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
13 State Income Tax Rate	0.00%	---	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14 Federal Income Tax Rate	0.00%	---	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15 Gross Receipts Tax Rate	4.00%	---	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
16									
17									
18 Net Investment	\$15,249,573	C68	\$10,807,524	\$0	\$4,336,341	\$0	\$105,808	\$4,442,149	O.K.
19 Rate of Return	10.00%	---	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	O.K.
20									
21 Return on Rate Base	\$1,624,967		\$1,080,752	\$0	\$433,634	\$0	\$10,581	\$444,215	O.K.
22									
23 AFUDC	(77,119)	H43	-54705 0789437	0	-21867 3965662	0	-546 524450113	(22,414)	O.K.
24 ITC Amortization	0	H36	0	0	0	0	0	0	O.K.
25 Other Return Adjustments	0	V242	0	0	0	0	0	0	O.K.
26									
27 Net Return	\$1,447,848		\$1,026,047	\$0	\$411,767	\$0	\$10,034	\$421,801	O.K.
28									
29 Contributions	0	H52	0	0	0	0	0	0	O.K.
30 Interest Expense	433,191	H44	306,755	0	123,430	0	3,006	126,436	O.K.
31 Capital Lease Expense	0	H46	0	0	0	0	0	0	O.K.
32 Capitalized Payroll taxes	0	H36	0	0	0	0	0	0	O.K.
33 Depreciation Adjustment	0	H36	0	0	0	0	0	0	O.K.
34 Other Income Adjustments	0	V248	0	0	0	0	0	0	O.K.
35									
36 After Tax Income	\$1,014,657		\$719,293	\$0	\$288,337	\$0	\$7,028	\$295,365	O.K.
37									
38 State Income Taxes	\$0	Formula	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39 Federal Income Taxes	0	Formula	0	0	0	0	0	0	O.K.
40 Operating Expenses and Taxes	4,470,017	H196	3,281,901	0	1,189,770	0	18,345	1,188,116	O.K.
41 Uncollectibles	0	V249	0	0	0	0	0	0	O.K.
42 Other Revenue Adjustments	0	V250	0	0	0	0	0	0	O.K.
43									
44 Net Revenue	\$5,917,865		\$4,307,948	\$0	\$1,581,537	\$0	\$28,380	\$1,609,917	O.K.
45 Gross Receipts Taxes	246,578	Formula	179,498	0	65,897	0	1,182	67,080	O.K.
46 Other Revenue Taxes	0	V251	0	0	0	0	0	0	O.K.
47									
TOTAL REVENUE REQUIREMENT	\$6,164,443		\$4,487,446	\$0	\$1,647,435	\$0	\$29,562	\$1,676,997	O.K.

Sheet 2
 Ending December 31, 2009 with Item Changes (11/05/10)

07/09/2010

02/17/2010

TELESTATE COMMUNICATIONS, INC

Balance

Line	Description	Total Company	Source Account	Information and Dates	Telephone Department Balance		Telephone Line		Total Balance	
					Balance	Change	Balance	Change		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		
13	Land and Equipment	\$2,157,412	D01	\$2,294,272	\$0	\$136,860	\$0	\$136,860	\$136,860	OK
14										
15	COE Operator Equipment	\$0	D02	\$0	\$0	\$0	\$0	\$0	\$0	OK
16	COE Switching Equipment	5,999,642	D03	3,053,272	0	2,946,371	0	0	2,946,371	OK
17	COE Transmission Equipment	2,551,212	D05	2,209,455	0	341,757	0	0	1,867,698	OK
18										
19	Total COE	\$9,351,255		\$5,422,706	\$0	\$2,946,371	\$0	\$2,946,371	\$5,422,706	OK
20	Info Orig/Term Equipment	0	D04	0	0	0	0	0	0	OK
21	Cable and Wire Facilities	14,806,737	D157	10,713,000	0	4,093,737	0	0	14,806,737	OK
22										
23	Total COE, IOT, C&WF	\$24,157,992		\$17,138,696	\$0	\$6,959,094	\$0	\$6,959,094	\$24,157,992	OK
24										
25	Total Capital Leases	\$0	D173	\$0	\$0	\$0	\$0	\$0	\$0	OK
26										
27	Leasehold Improvements	\$0	D166	\$0	\$0	\$0	\$0	\$0	\$0	OK
28										
29	Intangible Assots	\$0	D209	\$0	\$0	\$0	\$0	\$0	\$0	OK
30										
31										
32	Total Tele. Plt. In Service	\$27,265,404		\$19,340,968	\$0	\$7,731,213	\$0	\$193,224	\$7,924,436	OK
33										
34	Plant Held, Future Use	\$0	D214-215	\$0	\$0	\$0	\$0	\$0	\$0	OK
35	TPUC, Short-term	0	D216-217	0	0	0	0	0	0	OK
36	TPUC, Long-term	1,462,798	D218-219	1,037,649	0	414,782	0	10,367	425,149	OK
37	Tel. Plt. Adjustment	0	D220-221	0	0	0	0	0	0	OK
38										
39	Total Other Tel. Plt.	\$1,462,798		\$1,037,649	\$0	\$414,782	\$0	\$10,367	\$425,149	OK
40										
41										
42	TOTAL TELEPHONE PLANT	\$28,728,202		\$20,378,617	\$0	\$8,145,995	\$0	\$203,590	\$8,349,586	OK

[illegible]

MIDSTATE COMMUNICATIONS, INC.

Intrastate								
***** FCC PART 36 ***** Plant Investment Detail	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
13 LAND AND SUPPORT ASSETS:								
14								
15 Land, Allocable	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0
16 Land, Direct	0	V22	0	0	0	0	0	0
17								
18 Total Land	\$0		\$0	\$0	\$0	\$0	\$0	\$0
19								
20 Motor Vehicles	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0
21 Aircraft	0	H33	0	0	0	0	0	0
22 Special Purpose Vehicles	0	H33	0	0	0	0	0	0
23 Garage Work Equipment	0	H33	0	0	0	0	0	0
24 Other Work Equipment	3,107,412	H33	2,204,272	0	881,119	0	22,022	903,140
25 Buildings, Allocable	0	H33	0	0	0	0	0	0
26 Buildings, Direct	0	V29	0	0	0	0	0	0
27 Furniture	0	H33	0	0	0	0	0	0
28 Office Equipment	0	H33	0	0	0	0	0	0
29 General Purpose Computers	0	H33	0	0	0	0	0	0
30								
31 Total Support Assets	\$3,107,412		\$2,204,272	\$0	\$881,119	\$0	\$22,022	\$903,140
32								
33 Tot Land and Support Asss	\$3,107,412		\$2,204,272	\$0	\$881,119	\$0	\$22,022	\$903,140
34								
35								
36 CENTRAL OFFICE EQUIPMENT:								
37								
38 CAT 1 Oper. Sys., TSPS	\$0	G22	\$0	\$0	\$0	\$0	\$0	\$0
39 CAT 1 Oper. Sys., Other TSPS	0	G21	0	0	0	0	0	0
40 CAT 1 Oper. Sys., Aux. Pos	0	G23	0	0	0	0	0	0
41 CAT 1 Oper. Sys., Other	0	V36	0	0	0	0	0	0
42								
43 Total CAT 1	\$0		\$0	\$0	\$0	\$0	\$0	\$0
44								
45								
46 CAT 2 Tandem Sw. Allocable	\$1,081,329	G26	\$644,656	\$0	\$436,674	\$0	\$0	\$436,674
47 CAT 2 Tandem Sw. Direct	0	V38	0	0	0	0	0	0
48								
49 Total CAT 2	\$1,081,329		\$644,656	\$0	\$436,674	\$0	\$0	\$436,674

[illegible]

What if

END OF DECEMBER 31, 2000 VALUE

AS NEW

AT 17.52 P.M.

UNIVERSAL COMMUNICATIONS, INC.

UNITED STATES

FDC PART 26 Plant Investment Order	TOTAL COMPANY	Service Account	Interline and Other	Average Telephone Service		Private Line		Leased Line	
				InterLATA	Other LATA	InterLATA	Other LATA	InterLATA	Other LATA
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
111 CABLE AND WIRE FACILITIES									
112									
113 CAT 1 1 InterLATA PLWATS	390,971	F31	\$254,208	\$0	\$0	\$0	\$141,000	\$143,808	OK
114 CAT 1 2 InterLATA PLWATS	0	F31	0	0	0	0	0	0	OK
115 CAT 1 3 Joint Message	12,187,735	G13	9,140,591	0	\$3,045,234	0	0	\$3,045,234	OK
116 Other CAT 1 C&WF	0	V74	0	0	0	0	0	0	OK
117									
118 Total CAT 1 C&WF	\$12,583,806		\$9,395,069	\$0	\$3,045,234	\$0	\$141,000	\$3,186,277	OK
119									
120 CAT 2 C&WF	\$447,344	G28	\$447,344	\$0	\$0	\$0	\$0	\$0	OK
121 CAT 2 C&WF, Wideband	0	V76	0	0	0	0	0	0	OK
122									
123 Total CAT 2 C&WF	\$447,344		\$447,344	\$0	\$0	\$0	\$0	\$0	OK
124									
125 CAT 3 Joint Message	1,504,210	G17	808,365	0	\$695,845	0	0	\$695,845	OK
126 CAT 3 PLWATS etc	0	F36	0	0	0	0	0	0	OK
127 CAT 3 Direct	71,377	V79	63,211	0	0	0	8,166	8,166	OK
128									
129 Total CAT 3 C&WF	\$1,575,587		\$871,576	\$0	\$695,845	\$0	\$8,166	\$704,011	OK
130									
131 CAT 4 Message	\$0	G29	\$0	\$0	\$0	\$0	\$0	\$0	OK
132 CAT 4 WATS	0	V81	0	0	0	0	0	0	OK
133 CAT 4 Direct	0	V82	0	0	0	0	0	0	OK
134									
135 Total CAT 4 C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	OK
136									
137 TOTAL C&WF	\$14,606,737		\$10,713,990	\$0	\$3,742,778	\$0	\$149,969	\$3,892,747	OK
138	=====		=====	=====	=====	=====	=====	=====	
139									
140 CAPITAL LEASES:									
141									
142 Allocable Support Leases	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	OK
143 Direct Support Leases	0	V84	0	0	0	0	0	0	OK
144									
145 Total Support Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	OK

TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
			Message Telephone Service		Private Line			
			InterLATA	IntraLATA	InterLATA	IntraLATA		
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
\$0	H16	\$0	\$0	\$0	\$0	\$0	\$0	
0	H17	0	0	0	0	0	0	
0	H18	0	0	0	0	0	0	
0	H20	0	0	0	0	0	0	
0	V89	0	0	0	0	0	0	
\$0		\$0	\$0	\$0	\$0	\$0	\$0	
\$0	V90	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	V91	\$0	\$0	\$0	\$0	\$0	\$0	
\$0		\$0	\$0	\$0	\$0	\$0	\$0	
\$0		\$0	\$0	\$0	\$0	\$0	\$0	
\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	
0	H18	0	0	0	0	0	0	
0	H16	0	0	0	0	0	0	
0	H20	0	0	0	0	0	0	
0	V96	0	0	0	0	0	0	
0	V97	0	0	0	0	0	0	
0	V98	0	0	0	0	0	0	
\$0		\$0	\$0	\$0	\$0	\$0	\$0	
\$27,265,494		\$19,641,598	\$0	\$7,731,213	\$0	\$193,224	\$7,924,436	

MIDSTATE COMMUNICATIONS, INC.

Intrastate								
***** FCC PART 36 ***** Plant Investment Detail	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
204 INTANGIBLE ASSETS:								
205								
206 Allocable Acct. No. 2690	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0
207 Direct Acct. No. 2690	0	V100	0	0	0	0	0	0
208								
209 Total Intangible Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0
210	=====		=====	=====	=====	=====	=====	=====
211								
212 OTHER TELEPHONE PLANT:								
213								
214 Held for Fut. Use - Alloc.	\$0	---	\$0	\$0	\$0	\$0	\$0	\$0
215 Held for Fut. Use - Direct	0	---	0	0	0	0	0	0
216 TPUC, Short-term - Alloc.	0	H35	0	0	0	0	0	0
217 TPUC, Short-term - Direct	0	V124	0	0	0	0	0	0
218 TPUC, Long-term - Alloc	1,462,798	H35	1,037,649	0	414,782	0	10,367	425,149
219 TPUC, Long-term - Direct	0	V126	0	0	0	0	0	0
220 Tele. Plt. Adjust. - Alloc.	0	H35	0	0	0	0	0	0
221 Tele. Plt. Adjust. - Direct	0	V104	0	0	0	0	0	0
222								
223 Total Other Telephone Plant	\$1,462,798		\$1,037,649	\$0	\$414,782	\$0	\$10,367	\$425,149

O.K.

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Sheet: 15
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 ENDING DECEMBER 31, 2000 WITH REM CHARGES (REVISED)

02 17 33 PM

INTRASTATE COMMUNICATIONS, INC.

Intrastate

***** FCC PART 36 ***** Reserves and Deferrals	TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 ACCUM. DEPRECIATION, TPIS									
14									
15 Support Assets	\$1,336,892	H13	\$948,337	\$0	\$379,081	\$0	\$9,474	\$388,555	O.K.
16 COE Switching	3,006,739	H19	1,981,260	0	1,025,479	0	0	1,025,479	O.K.
17 COE Operator	0	H16	0	0	0	0	0	0	O.K.
18 COE Transmission	1,475,421	H20	1,025,802	0	440,799	0	8,820	449,619	O.K.
19 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
20 Cable and Wire Facilities	7,907,671	H31	5,800,248	0	2,026,233	0	81,189	2,107,423	O.K.
21 Other Plant	0	V135	0	0	0	0	0	0	O.K.
22									
23 Total Accum. Depr., TPIS	\$13,726,723		\$9,755,647	\$0	\$3,871,592	\$0	\$99,483	\$3,971,076	O.K.
24									
25 ACCUM. AMORTIZATION:									
26									
27 Accum. Depreciation, PHFU	\$0	H38	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
28 Accum. Amort., Tangible Inv.	0	H40	0	0	0	0	0	0	O.K.
29 Accum. Amort., Intang. Inv.	0	H41	0	0	0	0	0	0	O.K.
30 Accum. Amort., Other	0	V138	0	0	0	0	0	0	O.K.
31									
32 Tot. Accum. Amortization	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
33									
34 Total Accum. Depr./Amort.	\$13,726,723		\$9,755,647	\$0	\$3,871,592	\$0	\$99,483	\$3,971,076	O.K.
35									
36									
37 ACCUM. DEF. INC. TAXES, NET:									
38									
39 Support Assets	0	H13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
40 COE Switching	0	H19	0	0	0	0	0	0	O.K.
41 COE Operator	0	H16	0	0	0	0	0	0	O.K.
42 COE Transmission	0	H20	0	0	0	0	0	0	O.K.
43 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
44 Cable and Wire Fac.	0	H31	0	0	0	0	0	0	O.K.
45 Unclassified	0	V145	0	0	0	0	0	0	O.K.
46									
47 Total Accum. Def. Inc. Taxes	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.

MIDSTATE COMMUNICATIONS, INC.

Private Line

***** FCC PART 36 *****									
Functional Distribution of Selected Investments		TOTAL COMPANY	Joint Use Message	Interstate		Intrastate		Extended Area Service	Other
(A)	(B)	(C)	InterLATA	IntraLATA	InterLATA	IntraLATA	(H)	(I)	
13 TRANS. CCT EQUIPMENT:									
14									
15 Working Loops	5,147	4,985	0	0	0	58	0	104	O.K.
16 Avg. Cost per Loop	312.74	312.74	312.74	312.74	312.74	312.74	312.74	312.74	
17									
18 CAT 4.13 Exch Ln. Invest.	\$1,609,676	\$1,559,012	\$0	\$0	\$0	\$18,139	\$0	\$32,525	
19									
20									
21 Circuit Terminations	1,131	1,131	0	0	0	0	0	0	O.K.
22 Avg. Cost per Termination	1,297.30	1,297.30	1,297.30	1,297.30	1,297.30	1,297.30	1,297.30	1,297.30	
23									
24 CAT 4.23 Other IX	\$1,467,243	\$1,467,243	\$0	\$0	\$0	\$0	\$0	\$0	
25									
26									
27 C&WF INVESTMENT:									
28									
29 Working Loops	5,147	4,985	0	0	0	58	0	104	
30 Loops Factor	1.000000	0.968525	0.000000	0.000000	0.000000	0.011269	0.000000	0.020206	
31 CAT 4 Exchange C&WF	\$12,583,806	\$12,187,735	\$0	\$0	\$0	\$141,803	\$0	\$254,268	O.K.
32									
33									
34 Equivalent IX Circuit Miles	60,435	60,435	0	0	0	0	0	0	O.K.
35 IX Cct. Miles Factor	1.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	
36 CAT 3 Interexch. C&WF	\$1,504,210	\$1,504,210	\$0	\$0	\$0	\$0	\$0	\$0	

MIDSTATE COMMUNICATIONS, INC.

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MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 36 ***** Internal Allocation Factors		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
					(E)	(F)	(G)	(H)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	Support Assets	1.000000	D31	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
14	Land and Support Assets	1.000000	D33	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
15										
16	COE Operator	0.000000	D43	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
17	COE Tandem Switching	1.000000	D49	0.596169	0.000000	0.403831	0.000000	0.000000	0.403831	O.K.
18	COE Local Switching	1.000000	D66	0.672741	0.000000	0.327259	0.000000	0.000000	0.327259	O.K.
19	COE Total Switching	1.000000	D68	0.658940	0.000000	0.341060	0.000000	0.000000	0.341060	O.K.
20	COE Transmission	1.000000	D85	0.695261	0.000000	0.298761	0.000000	0.005978	0.304739	O.K.
21	Total COE	1.000000	C19	0.672446	0.000000	0.325331	0.000000	0.002223	0.327554	O.K.
22										
23	Info. Orig./Term. CAT 1	0.000000	D90	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
24	Info. Orig./Term. CAT 2	0.000000	D92	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
25	Total IOT	0.000000	D94	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
26										
27	C&WF CAT 1	1.000000	D118	0.746600	0.000000	0.242131	0.000000	0.011269	0.253400	O.K.
28	C&WF CAT 2	1.000000	D120	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
29	C&WF CAT 3	1.000000	D129	0.553176	0.000000	0.441641	0.000000	0.005183	0.446824	O.K.
30	C&WF CAT 4	0.000000	D135	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
31	Total C&WF	1.000000	D137	0.733496	0.000000	0.256236	0.000000	0.010267	0.266504	O.K.
32										
33	Total Equipment	1.000000	C23	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
34										
35	TPIS	1.000000	C32	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
36	TPIS, excl. Acct No 2690	1.000000	D189	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
37										
38	Plt. Held, Fut. Use	0.000000	D215	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
39										
40	Total Tangible Assets	0.000000	C25	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
41	Total Intangible Assets	0.000000	C29	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
42										
43	Long term PUC	1.000000	C36	0.709359	0.000000	0.283554	0.000000	0.007087	0.290641	O.K.
44	Net Telephone Plant	1.000000	C61	0.708128	0.000000	0.284932	0.000000	0.005940	0.291872	O.K.
45	Total Net Investment	1.000000	C68	0.708705	0.000000	0.284356	0.000000	0.006938	0.291295	O.K.
46	Capital Leases	0.000000	D173	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
47										
48	Tot. Suc. Ofr. Cust. Serv.	1.000000	D441	0.219066	0.000000	0.179731	0.000000	0.001263	0.180994	O.K.
49										
50	Total "BIG THREE" Expenses	1.000000	D170	0.703146	0.000000	0.291531	0.000000	0.003613	0.295144	O.K.
51										
52	Corporate Operations Expenses	1.000000	D163	0.524259	0.000000	0.179246	0.000000	0.002915	0.182164	O.K.

MIDSTATE COMMUNICATIONS, INC.

Intrastate

***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 PLANT SPEC. OPER. EXPENSE.									
14									
15 Network Support, Alloc.	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Network Support, Direct	0	V149	0	0	0	0	0	0	O.K.
17									
18 Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19									
20 General Support, Alloc.	\$57,639	H14	\$40,887	\$0	\$16,344	\$0	\$408	\$16,752	O.K.
21 General Support, Direct	0	V151	0	0	0	0	0	0	O.K.
22									
23 Total General Support Exp.	\$57,639		\$40,887	\$0	\$16,344	\$0	\$408	\$16,752	O.K.
24									
25 Central Office Eq., Alloc.	\$179,904	H21	\$120,976	\$0	\$58,528	\$0	\$400	\$58,928	O.K.
26 Central Office Eq., Direct	0	V153	0	0	0	0	0	0	O.K.
27									
28 Total COE Exp.	\$179,904		\$120,976	\$0	\$58,528	\$0	\$400	\$58,928	O.K.
29									
30 Cust. Premises Equip.	\$0	H24	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31 Coinless Pay Phone	0	G18	0	0	0	0	0	0	O.K.
32 Other IOT	0	H23	0	0	0	0	0	0	O.K.
33 IOT Direct	0	V157	0	0	0	0	0	0	O.K.
34									
35 Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
36									
37 Cable & Wire, Alloc.	\$225,314	H31	\$165,267	\$0	\$57,734	\$0	\$2,313	\$60,047	O.K.
38 Cable & Wire, Direct	264,882	V159	133,470	0	131,412	0	0	131,412	O.K.
39									
40 Total C&WF Exp.	\$490,196		\$298,737	\$0	\$189,146	\$0	\$2,313	\$191,459	O.K.
41									
42 TOTAL PLT. SPEC. OPER. EXP.	\$727,739		\$460,600	\$0	\$264,018	\$0	\$3,122	\$267,139	O.K.
43									
44 TOTAL PLT. SPEC. EX. SUPPORT	\$670,100		\$419,713	\$0	\$247,674	\$0	\$2,713	\$250,387	O.K.

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 ENDED DECEMBER 31, 2000 WITH C&M CHANGES (REVISED)

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MIDSTATE COMMUNICATIONS, INC

Intrastate								
***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
58 NON-SPECIFIC OPER EXP								
59								
60 Oth. Plt. and Equip., Alloc	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
61 Oth. Plt. and Equip., Direct	0	V177	0	0	0	0	0	0 O.K.
62								
63 Total Oth. Plt. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0 O.K.
64								
65 Network Operations, Alloc	\$77,197	H33	\$54,760	\$0	\$21,890	\$0	\$547	\$22,437 O.K.
66 Network Operations, Direct	0	V179	0	0	0	0	0	0 O.K.
67								
68 Total Network Oper. Exp	\$77,197		\$54,760	\$0	\$21,890	\$0	\$547	\$22,437 O.K.
69								
70 Total Access Expenses	\$632,777	V180	\$632,777	\$0	\$0	\$0	\$0	\$0 O.K.
71								
72 Depr., Support Assets	\$256,478	H13	\$181,935	\$0	\$72,725	\$0	\$1,818	\$74,543 O.K.
73 Depr., COE Switching	542,572	H19	357,522	0	185,050	0	0	185,050 O.K.
74 Depr., COE Operator	0	H16	0	0	0	0	0	0 O.K.
75 Depr., COE Transmission	445,457	H20	309,709	0	133,085	0	2,663	135,748 O.K.
76 Depr., IOT Equipment	0	H25	0	0	0	0	0	0 O.K.
77 Depr., C&W Facilities	759,563	H31	557,137	0	194,628	0	7,799	202,426 O.K.
78 Depr., PHFU	0	H38	0	0	0	0	0	0 O.K.
79								
80 Total Depreciation Expense	\$2,004,070		\$1,406,303	\$0	\$585,488	\$0	\$12,279	\$597,767 O.K.
81								
82 Amort., Tangible Assets	\$0	H40	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
83 Amort., Intangible Assets	0	H41	0	0	0	0	0	0 O.K.
84 Other Amortization	0	V189	0	0	0	0	0	0 O.K.
85 Direct Assigned Amort	0	V190	0	0	0	0	0	0 O.K.
86								
87 Total Amortization Exp	\$0		\$0	\$0	\$0	\$0	\$0	\$0 O.K.
88								
89 Total Depr. and Amort	\$2,004,070		\$1,406,303	\$0	\$585,488	\$0	\$12,279	\$597,767 O.K.
90								
91 TOTAL NON SPEC OPER EXP	\$2,714,044		\$2,093,840	\$0	\$607,378	\$0	\$12,826	\$620,204 O.K.

RESULTS

2014年12月

FCC PART 36	TOTAL COMPANY	Source/Allocation	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
Operating Expenses and Taxes				Inland ATA	Inland ATA	Inland ATA	Inland ATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
CUSTOMER OPERATIONS EXPENSE								
Marketing, Allocable	\$70,639	G35	\$53,757	\$0	\$16,520	\$0	\$362	\$16,882
Marketing, Direct	0	V192	0	0	0	0	0	0
Total Marketing Expense	\$70,639		\$53,757	\$0	\$16,520	\$0	\$362	\$16,882
Operator Service, Alloc	\$0	G24	\$0	\$0	\$0	\$0	\$0	\$0
Operator Service, Direct	0	V194	0	0	0	0	0	0
Total Operator Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Classified Directory	\$0	V195	\$0	\$0	\$0	\$0	\$0	\$0
Alphabetical Directory	38,721	G19	31,712	0	7,009	0	0	7,009
Foreign Directory	0	G46	0	0	0	0	0	0
Total Directory	\$38,721		\$31,712	\$0	\$7,009	\$0	\$0	\$7,009
Bus. Ofc., EU Presubscription	\$23,575	G36	\$23,575	\$0	\$0	\$0	\$0	\$0
Bus. Ofc., EU MTS & WATS	44,632	G37	19,623	0	25,009	0	0	25,009
Bus. Ofc., EU Access, P/L & all Other	168,525	G38	167,079	0	1,094	0	352	1,446
Bus. Ofc., IXC Special Access	125	G39	120	0	0	0	5	5
Bus. Ofc., IXC Switched Access	2,589	G40	1,661	0	928	0	0	928
Bus. Ofc., IXC B & C Services	96	G41	33	0	63	0	0	63
Coin Collect & Admin.	0	G42	0	0	0	0	0	0
Total Business Office	\$239,542		\$212,091	\$0	\$27,094	\$0	\$357	\$27,451
Cust. Svc., Direct	\$0	V205	\$0	\$0	\$0	\$0	\$0	\$0
Cust. Serv., Msg Process	0	G43	0	0	0	0	0	0
Cust. Serv., Other B&C	62,008	G44	41,577	0	20,394	0	37	20,431
Cust. Serv., CABS	22,782	G45	11,391	0	11,391	0	0	11,391
Cust. Serv., EU Common Line	3,264	V209	3,264	0	0	0	0	0
Total Customer Service	\$88,054		\$56,232	\$0	\$31,785	\$0	\$37	\$31,822
Total Bus. Ofc., Cust. Serv.	\$327,596		\$268,323	\$0	\$58,879	\$0	\$394	\$59,273

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 15-May-2001
 WINDING DECEMBER 31, 2000 WITH KAM CHANGES (PREVIEW)

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INTRASTATE COMMUNICATIONS, INC.

Intrastate									
***** FCC PART 36 *****									
Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
(A)	(B)	(C)	(D)	InterLATA	IntraLATA	InterLATA	IntraLATA	(I)	
156 Other Cust. Serv., Alloc.	\$37,478	H48	\$30,697	\$0	\$6,736	\$0	\$45	\$6,781	O.K.
157 Other Cust. Serv., Direct	315	V211	315	0	0	0	0	0	O.K.
158									
159 Total Other Cust. Serv.	\$37,793		\$31,012	\$0	\$6,736	\$0	\$45	\$6,781	O.K.
160									
161 TOTAL CUSTOMER OPER. EXP	\$474,749		\$384,803	\$0	\$89,145	\$0	\$801	\$89,946	O.K.
162									
163									
164 "BIG-THREE" EXPENSES									
165									
166 Total Pil. Spec., ex Support	\$670,100	44	\$419,713	\$0	\$247,674	\$0	\$2,713	\$250,387	O.K.
167 Total Network Oper. Exp.	77,197	68	54,760	0	21,890	0	547	22,437	O.K.
168 Total Customer Operations	474,749	161	384,803	0	89,145	0	801	89,946	O.K.
169									
170 TOTAL "BIG THREE" EXPENSES	\$1,222,046		\$859,276	\$0	\$358,708	\$0	\$4,061	\$362,770	O.K.
171									
172									
173 CORPORATE OPERATIONS EXPENSE:									
174									
175 Exec. and Planning, Alloc.	\$206,587	H50	\$145,261	\$0	\$60,640	\$0	\$687	\$61,326	O.K.
176 Exec. and Planning, Direct	0	V213	0	0	0	0	0	0	O.K.
177									
178 Total Exec. and Planning	\$206,587		\$145,261	\$0	\$60,640	\$0	\$687	\$61,326	O.K.
179									
180 Admin. & General, Allocable	\$273,789	H50	\$192,514	\$0	\$80,366	\$0	\$910	\$81,275	O.K.
181 Admin. & General, Direct	65,447	V231	4,380	0	61,067	0	0	61,067	O.K.
182									
183 Total Admin. and Gen	\$339,236		\$196,894	\$0	\$141,433	\$0	\$910	\$142,342	O.K.
184									
185 TOTAL CORPORATE OPERATIONS	\$545,823		\$342,154	\$0	\$202,072	\$0	\$1,596	\$203,669	O.K.
186									
187									
188 NON-INCOME TAXES									
189									
190 Non-income Taxes, Allocable	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
191 Non-income Taxes, Direct	7,662	V233	504	0	7,158	0	0	7,158	O.K.
192									
193 Total Non-income Taxes	\$7,662		\$504	\$0	\$7,158	\$0	\$0	\$7,158	O.K.
194									
195									
196 TOTAL OPER. EXP. AND TAXES	\$4,470,017		\$3,281,901	\$0	\$1,169,770	\$0	\$18,245	\$1,188,116	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****									
IntraLATA Revenue Requirement Summary									
	Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Net Investment	\$4,442,149	K52	\$1,893,166	\$1,133,093	\$0	\$1,299,571	\$0	\$116,319	O.K.
14 Rate of Return	10.00%	B19	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	O.K.
15									
16 Return on Rate Base	\$444,215		\$189,317	\$113,309	\$0	\$129,957	\$0	\$11,632	O.K.
17									
18 AFUDC	(22,414)	N37	(9,971)	(5,587)	0	(6,262)	0	(594)	O.K.
19 ITC Amortization	0	N37	0	0	0	0	0	0	O.K.
20 Other Return Adjustments	0	Direct	0	0	0	0	0	0	O.K.
21									
22 Net Return	\$421,801		\$179,346	\$107,722	\$0	\$123,695	\$0	\$11,038	O.K.
23									
24 Interest Expense	126,436	N67	53,885	32,251	0	36,990	0	3,311	O.K.
25 Capitalized Payroll Taxes	0	N37	0	0	0	0	0	0	O.K.
26 Depreciation Adjustment	0	N37	0	0	0	0	0	0	O.K.
27 Other Income Adjustments	0	Direct	0	0	0	0	0	0	O.K.
28									
29 After Tax Income	\$295,365		\$125,461	\$75,471	\$0	\$86,706	\$0	\$7,727	O.K.
30									
31 State Income Taxes	\$0	29	0	0	0	0	0	0	O.K.
32 Federal Income Taxes	0	29	0	0	0	0	0	0	O.K.
33 Operating Expenses and Taxes	1,188,116	O195	335,189	259,506	12,092	489,533	69,005	22,792	O.K.
34 Uncollectibles	0	Direct	0	0	0	0	0	0	O.K.
35 Other Revenue Adjustments	0	Direct	0	0	0	0	0	0	O.K.
36									
37 Basis for Gross Receipts Tax	1,632,331	16+31+32+33	524,506	372,815	12,092	619,490	69,005	34,424	O.K.
38									
39									
40 Gross Receipts Tax	67,081	37	21,554	15,321	497	25,458	2,836	1,415	O.K.
41									
42									
43 TOTAL REVENUE REQUIREMENT	\$1,676,998		\$536,069	\$382,550	\$12,589	\$638,686	\$71,841	\$35,245	O.K.
44	=====		=====	=====	=====	=====	=====	=====	

***** FCC PART 69 *****
IntraLATA Investment
Summary

Part 35
IntraLATA
Total

Source

Common
Life

Local Switching

information

Common Transport

Billing and Collection

Other

(A)

(B)

(C)

(b)

(E)

(F)

(G)

{14}

(4)

[illegible]

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****	Part 36	Source or	Common	Local	Information	Common	Billing and	Other	
IntraLATA Investment	IntraLATA	Apportion	Line	Switching		Transport	Collection		
Detail	Total								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 LAND AND SUPPORT ASSETS.									
14									
15 Land Assets, Message	\$0	N2B	0	0	0	0	0	0	O.K.
16 Land Assets, Private Line	0	N2B	0	0	0	0	0	0	O.K.
17									
18 Total Land Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19									
20 Support Assets, Message	\$881,119	N2B	\$86,409	\$356,827	\$0	\$399,928	\$0	\$37,958	O.K.
21 Support Assets, Private Line	22,922	N2B	2,160	8,918	0	9,995	0	949	O.K.
22									
23 Total Support Assets	\$903,140		\$88,568	\$365,745	\$0	\$409,923	\$0	\$38,904	O.K.
24									
25 Total Land and Supp. Assets	\$903,140		\$88,568	\$365,745	\$0	\$409,923	\$0	\$38,904	O.K.
26									
27 CENTRAL OFFICE EQUIPMENT:									
28									
29 Operator Sys., DA	\$0	(F)	0	0	0	0	0	0	O.K.
30 Operator Sys., Other	0	(I)	0	0	0	0	0	0	O.K.
31									
32 Total Operator Systems	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
33									
34 Tandem Switching	\$436,674	(G)	\$0	\$0	\$0	\$436,674	\$0	\$0	O.K.
35 Tandem Assigned	0	Direct	0	0	0	0	0	0	O.K.
36									
37 Total Tandem Switching	\$436,674		\$0	\$0	\$0	\$436,674	\$0	\$0	O.K.
38									
39 Local Switching	\$1,609,497	(E)	\$0	\$1,609,497	\$0	\$0	\$0	\$0	O.K.
40 Local Assigned	0	Direct	0	0	0	0	0	0	O.K.
41									
42 Total Local Switching	\$1,609,497		\$0	\$1,609,497	\$0	\$0	\$0	\$0	O.K.
43									
44 Total Switching	\$2,046,171		\$0	\$1,609,497	\$0	\$436,674	\$0	\$0	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****									
IntraLATA Investment Detail									
(A)	Part 36 IntraLATA Total (B)	Source or Apportion (C)	Common Line (D)	Local Switching (E)	Information (F)	Common Transport (G)	Billing and Collection (H)	Other (I)	
58 COE Exch. Trunk	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
59 COE Exch. Line - Message	389,753	(D)	389,753	0	0	0	0	0	O.K.
60 COE Exch. Line - PL etc.	18,139	(I)	0	0	0	0	0	18,139	O.K.
61 COE Exch. Line - Assigned	0	Direct	0	0	0	0	0	0	O.K.
62 COE Interexchange, Message	671,391	(G)	0	0	0	671,391	0	0	O.K.
63 COE Interexchange, PL	0	(I)	0	0	0	0	0	0	O.K.
64 COE Interexchange, Assigned	3,094	(G)	0	0	0	0	0	3,094	O.K.
65 COE H/R Message	0	(G)	0	0	0	0	0	0	O.K.
66 COE H/R Assigned	0	Direct	0	0	0	0	0	0	O.K.
67									
68 Total COE Transmission	\$1,082,377		\$389,753	\$0	\$0	\$671,391	\$0	\$21,233	O.K.
69									
70 Total Central Office Equip.	\$3,128,549		\$389,753	\$1,609,497	\$0	\$1,108,065	\$0	\$21,233	O.K.
71									
72 IOT EQUIPMENT:									
73									
74 Public Telephone	\$0	N43	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
75 Coinless Pay Phone	0	(D)	0	0	0	0	0	0	O.K.
76 Customer Premises Equipment	0	N60	0	0	0	0	0	0	O.K.
77									
78 Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
79									
80 CABLE AND WIRE FACILITIES:									
81									
82 Exchange PL and WATS	\$141,803	(I)	\$0	\$0	\$0	\$0	\$0	\$141,803	O.K.
83 Exchange Message	3,046,934	(D)	3,046,934	0	0	0	0	0	O.K.
84 Exchange Assigned	0	Direct	0	0	0	0	0	0	O.K.
85									
86 Total Exchange Line C&WF	\$3,188,737		\$3,046,934	\$0	\$0	\$0	\$0	\$141,803	O.K.
87									
88 Exchange Trunk, Message	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
89 Exchange Trunk, PL	0	Direct	0	0	0	0	0	0	O.K.
90									
91 Total Exchange Trunk C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
92									
93 Interexchange Message	\$695,845	(G)	\$0	\$0	\$0	\$695,845	\$0	\$0	O.K.
94 Interexchange PL, WATS	0	(I)	0	0	0	0	0	0	O.K.
95 Interexchange Assigned	8,188	(G)	0	0	0	0	0	8,188	O.K.
96									
97 Total Interexchange C&WF	\$704,033		\$0	\$0	\$0	\$695,845	\$0	\$8,188	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****		Part 25	Source or	Common	Local	Information	Common	Billing and	Other	
IntraLATA Investment		IntraLATA	Apportion	Line	Switching		Transport	Collection		
Detail		Total								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
111 H/R C&WF, Message	\$0	(G)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK
112 H/R C&WF, WATS	0	(H)	0	0	0	0	0	0	0	OK
113 H/R C&WF, Assigned	0	Direct	0	0	0	0	0	0	0	OK
114										
115 Total Host/Remote C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK
116										
117 Total Cable and Wire Plant	\$3,852,747		\$3,045,934	\$0	\$0	\$576,815	\$0	\$0	\$149,963	OK
118										
119 TANGIBLE ASSETS										
120										
121 Land and Support Leases	\$0	W28	0	0	0	0	0	0	0	OK
122										
123 COE Operator Leases	\$5	32	\$1	\$5	\$0	\$0	\$0	\$0	\$5	OK
124 COE Tandem Switching Leases	0	24	0	0	0	0	0	0	0	OK
125 COE Local Switching Leases	0	35	0	0	0	0	0	0	0	OK
126 COE Transmission Leases	0	28	0	0	0	0	0	0	0	OK
127										
128 Total COE Leases	\$5		\$1	\$5	\$0	\$0	\$0	\$0	\$5	OK
129										
130 Int. Support Leases	\$0	58	0	0	0	0	0	0	0	OK
131										
132 COE Int'l Leases	\$0	212	0	0	0	0	0	0	0	OK
133										
134 COE Int'l Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK
135										
136 Leasehold Int'l Leases	\$0	W28	0	0	0	0	0	0	0	OK
137 Leasehold Int'l Leases	0	W28	0	0	0	0	0	0	0	OK
138										
139 Total Leasehold Int'l Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK
140										
141 Support Int'l Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK
142										
143 Support Int'l Leases	\$0	W28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	OK
144										
145 Support Int'l Leases	\$0	W28	0	0	0	0	0	0	0	OK

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 ***** IntraLATA Investment Detail		Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
161	PLANT UNDER CONSTRUCTION									
162										
163	Short-term	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
164	Long-term	425,149	N46	189,131	105,972	0	118,773	0	11,272	O.K.
165										
166	Total Plt. Under Const.	\$425,149		\$189,131	\$105,972	\$0	\$118,773	\$0	\$11,272	O.K.
167										
168										
169	TELEPHONE PLANT ADJUSTMENT	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
170										
171	CLASS B RTB STOCK	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
172										
173	MATERIALS AND SUPPLIES	\$34,477	N37	\$15,337	\$8,594	\$0	\$9,632	\$0	\$914	O.K.
174										
175	CASH WORKING CAPITAL	\$29,163	N37	\$12,973	\$7,269	\$0	\$8,147	\$0	\$773	O.K.
176										
177	EQUAL ACCESS INVESTMENT	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****									
IntraLATA									
Reserves and Deferrals									
(A)	Part 36 IntraLATA Total (B)	Source or Apportion (C)	Common Line (D)	Local Switching (E)	Information (F)	Common Transport (G)	Billing and Collection (H)	Other (I)	
13 ACCUM. DEPRECIATION, TPIS:									
14									
15 Support Assets	\$388,555	N28	\$38,104	\$157,353	\$0	\$176,360	\$0	\$16,738	O.K.
16 COE Switching	1,025,479	L44	0	806,631	0	218,848	0	0	O.K.
17 COE Operator	0	L32	0	0	0	0	0	0	O.K.
18 COE Transmission	449,619	L68	161,903	0	0	278,896	0	8,820	O.K.
19 IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
20 Cable and Wire Facilities	2,107,423	L117	1,649,523	0	0	376,710	0	81,189	O.K.
21 Other Plant	0	N37	0	0	0	0	0	0	O.K.
22									
23 Total Accum. Depr., TPIS	\$3,971,076		\$1,849,531	\$963,984	\$0	\$1,050,814	\$0	\$106,747	O.K.
24									
25 ACCUM. AMORTIZATION:									
26									
27 Accum. Depreciation, PHFU	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
28 Accum. Amort., Tangible Inv.	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
29 Accum. Amort., Intang. Inv.	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
30 Accum. Amort., Other	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31									
32 Tot. Accum. Amortization	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
33									
34 Total Accum. Depr./Amort.	\$3,971,076		\$1,849,531	\$963,984	\$0	\$1,050,814	\$0	\$106,747	O.K.
35									
36									
37 ACCUM DEF. INC. TAXES, NET									
38									
39 Support Assets	\$0	N28	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
40 COE Switching	0	L44	0	0	0	0	0	0	O.K.
41 COE Operator	0	L32	0	0	0	0	0	0	O.K.
42 COE Transmission	0	L68	0	0	0	0	0	0	O.K.
43 IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
44 Cable and Wire Fac	0	L117	0	0	0	0	0	0	O.K.
45 Unclassified	0	N37	0	0	0	0	0	0	O.K.
46									
47 Total Accum. Def. Inc. Taxes	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 ***** Apportionment Factors		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	Central Office Equipment	\$3,128,549	L70	\$389,753	\$1,609,497	\$0	\$1,108,065	\$0	\$21,233	O.K.
14	Info. Orig./Term. Eqpt	0	L78	0	0	0	0	0	0	O.K.
15	C&W Facilities	3,892,747	L117	3,046,934	0	0	695,845	0	149,969	O.K.
16										
17	Total	\$7,021,296		\$3,436,687	\$1,609,497	\$0	\$1,803,910	\$0	\$171,202	O.K.
18	Factor	1.000000		0.489466	0.229231	0.000000	0.256920	0.000000	0.024383	O.K.
19										
20	Sum: Sw., Trans., Other	\$3,584,609	17	\$0	\$1,609,497	\$0	\$1,803,910	\$0	\$171,202	O.K.
21	Factor	1.000000		0.000000	0.449002	0.000000	0.503238	0.000000	0.047760	O.K.
22										
23	Central Office Equipment	\$3,128,549	L70	\$389,753	\$1,609,497	\$0	\$1,108,065	\$0	\$21,233	O.K.
24	Info. Orig./Term. Eqpt.	0	L78	0	0	0	0	0	0	O.K.
25	C&WF, Excl. Exch. Message	845,814	L117-83	0	0	0	695,845	0	149,969	O.K.
26										
27	Total	\$3,974,362		\$389,753	\$1,609,497	\$0	\$1,803,910	\$0	\$171,202	O.K.
28	Factor	1.000000		0.098067	0.404970	0.000000	0.453887	0.000000	0.043077	O.K.
29										
30	General Support Facilities	\$903,140	L25	\$88,568	\$365,745	\$0	\$409,923	\$0	\$38,904	O.K.
31	Central Office Equipment	3,128,549	13	389,753	1,609,497	0	1,108,065	0	21,233	O.K.
32	Info. Orig./Term. Eqpt.	0	14	0	0	0	0	0	0	O.K.
33	C&W Facilities	3,892,747	15	3,046,934	0	0	695,845	0	149,969	O.K.
34	Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.
35										
36	Total	\$7,924,436		\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$210,106	O.K.
37	Factor	1.000000		0.444859	0.249260	0.000000	0.279368	0.000000	0.026514	O.K.
38										
39	Sum Com Ln., Sw., Trans	\$7,714,330	36	\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$0	O.K.
40	Factor	1.000000		0.456975	0.256048	0.000000	0.286977	0.000000	0.000000	O.K.
41										
42	COE Cat 2 Factor	1.000000	Direct	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	O.K.
43	IoT Cat 1 Factor	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
44										
45	Total TFS	\$7,924,436	K26	\$3,525,255	\$1,975,242	\$0	\$2,213,833	\$0	\$210,106	O.K.
46	Factor	1.000000		0.444859	0.249260	0.000000	0.279368	0.000000	0.026514	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 ***** Apportionment Factors		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
60	Interstate Equiv. Factor	0.000000	Direct	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
61	Wld. Std. Work Seconds	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
62										
63	"BIG THREE" Expenses	\$379,522	O171	\$74,944	\$52,351	\$7,726	\$187,713	\$50,158	\$6,629	O.K.
64	Factor	1.000000		0.197469	0.137939	0.020358	0.494604	0.132162	0.017466	0
65										
66	Net Investment	\$4,442,149	J13	\$1,893,166	\$1,133,093	\$0	\$1,299,571	\$0	\$116,319	O.K.
67	Factor	1.000000		0.426182	0.255078	0.000000	0.292555	0.000000	0.026185	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 *****									
Operating Expenses and Taxes									
(A)	Part 36 IntraLATA Total (B)	Apportion (C)	Common Line (D)	Local Switching (E)	Information (F)	Common Transport (G)	Billing and Collection (H)	Other (I)	
13 PLANT SPEC. OPER. EXPENSE.									
14									
15 Network Support, Alloc.	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Network Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
17									
18 Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19									
20 General Support, Alloc.	\$16,752	N30	\$1,643	\$6,784	\$0	\$7,604	\$0	\$722	O.K.
21 General Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
22									
23 Total General Support Exp.	\$16,752		\$1,643	\$6,784	\$0	\$7,604	\$0	\$722	O.K.
24									
25 Central Office Eq., Alloc.	\$58,928	N31	\$7,341	\$30,316	\$0	\$20,871	\$0	\$400	O.K.
26 Central Office Eq., Direct	0	Direct	0	0	0	0	0	0	O.K.
27									
28 Total COE Exp.	\$58,928		\$7,341	\$30,316	\$0	\$20,871	\$0	\$400	O.K.
29									
30 Cust. Premises Equip.	\$0	E 76	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31 Other IOT	0	N43	0	0	0	0	0	0	O.K.
32 IOT Direct	0	Direct	0	0	0	0	0	0	O.K.
33									
34 Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35									
36 Cable & Wire, Alloc.	\$46,047	N23	\$47,000	\$0	\$0	\$16,734	\$0	\$2,313	O.K.
37 Cable & Wire, Direct	131,412	Direct	0	0	0	131,412	0	0	O.K.
38									
39 Total Cable Exp.	\$177,459		\$47,000	\$0	\$0	\$148,146	\$0	\$2,313	O.K.
40									
41 TOTAL PLANT SPEC. OPER. EXP.	\$257,139		\$55,341	\$37,100	\$0	\$175,521	\$0	\$3,435	O.K.
42									
43 TOTAL PLANT SPEC. & SUPPORT	\$257,139		\$55,341	\$37,100	\$0	\$175,521	\$0	\$3,435	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 ***** Operating Expenses and Taxes	Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
57 NON-SPECIFIC OPER. EXP.:									
58									
59 Oth. Plt. and Equip., Alloc.	\$0	N18	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
60 Oth. Plt. and Equip., Direct	0	Direct	0	0	0	0	0	0	O.K.
61									
62 Total Oth. Plt. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
63									
64 Network Operations, Alloc.	\$22,437	N18	\$10,982	\$5,143	\$0	\$5,764	\$0	\$547	O.K.
65 Network Operations, Direct	0	Direct	0	0	0	0	0	0	O.K.
66									
67 Total Network Oper. Exp.	\$22,437		\$10,982	\$5,143	\$0	\$5,764	\$0	\$547	O.K.
68									
69 Total Access Expenses	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
70									
71 Depr., Support Assets	\$74,543	L23	\$7,310	\$30,188	\$0	\$33,834	\$0	\$3,211	O.K.
72 Depr., COE Switching	185,050	L44	0	145,558	0	39,492	0	0	O.K.
73 Depr., COE Operator	0	L32	0	0	0	0	0	0	O.K.
74 Depr., COE Transmission	135,748	L68	48,882	0	0	84,204	0	2,653	O.K.
75 Depr., IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
76 Depr., C&W Facilities	202,426	L117	158,443	0	0	36,185	0	7,799	O.K.
77 Depr., PMFU	0	L147	0	0	0	0	0	0	O.K.
78									
79 Total Depreciation Expense	\$597,767		\$214,635	\$175,746	\$0	\$193,714	\$0	\$13,673	O.K.
80									
81 Amort., Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
82 Amort., Intangible Assets	0	L144	0	0	0	0	0	0	O.K.
83 Other Amortization	0	Direct	0	0	0	0	0	0	O.K.
84 Direct Assigned Amort	0	Direct	0	0	0	0	0	0	O.K.
85									
86 Total Amortization Exp	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
87									
88 Total Depn. and Amort	\$597,767		\$214,635	\$175,746	\$0	\$193,714	\$0	\$13,673	O.K.
89									
90 TOTAL NON-SPEC. OPER. EXP.	\$620,604		\$214,635	\$175,746	\$0	\$193,714	\$0	\$13,673	O.K.

MIDSTATE COMMUNICATIONS, INC.

***** FCC PART 69 ***** Operating Expenses and Taxes		Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
104	CUSTOMER OPERATIONS EXPENSE									
105										
106	Marketing, Allocable	\$16,882	N37	\$7,510	\$4,208	\$0	\$4,716	\$0	\$448	OK
107	Marketing, Direct	0	Direct	0	0	0	0	0	0	OK
108										
109	Total Marketing Expense	\$16,882		\$7,510	\$4,208	\$0	\$4,716	\$0	\$448	OK
110										
111	Operator Service, Alloc	\$0	N61	\$0	\$0	\$0	\$0	\$0	\$0	OK
112	Operator Service, Direct	0	Direct	0	0	0	0	0	0	OK
113										
114	Total Operator Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0	OK
115										
116	Classified Directory	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	OK
117	Alphabetical Directory	7,009	(F)	0	0	7,009	0	0	0	OK
118	Foreign Directory	0	Direct	0	0	0	0	0	0	OK
119										
120	Total Directory	\$7,009		\$0	\$0	\$7,009	\$0	\$0	\$0	OK
121										
122	Bus. Otc. BU Subscription	0	N40	\$0	\$0	\$0	\$0	\$0	\$0	OK
123	Bus. Otc. Reserved	0	(I)	0	0	0	0	0	0	OK
124	Bus. Otc. BU Access PC & All Other	1,446	(H)	0	0	0	0	0	1,446	OK
125	Bus. Otc. BU Message	25,009	(F)	0	0	0	0	25,009	0	OK
126	Bus. Otc. BU Reserved	0	(I)	0	0	0	0	0	0	OK
127	Bus. Otc. BU Special Access	5	(I)	0	0	0	0	0	5	OK
128	Bus. Otc. BU Switched Access	528	N40	424	208	0	268	0	0	OK
129	Bus. Otc. BU Billing and Collection	60	(I)	0	0	0	0	60	0	OK
130	Bus. Otc. Bus. Collection & Remittance	0	(I)	0	0	0	0	0	0	OK
131	Bus. Otc. Reserved	0	(I)	0	0	0	0	0	0	OK
132										
133	Total Business OTC	\$27,454		\$424	\$208	\$0	\$268	\$25,069	\$1,446	OK
134										
135	Local Bus. Orig. Payment	\$0	(I)	0	0	0	0	0	0	OK
136	Local Bus. Orig. POC	\$0,434	(I)	0	0	0	0	\$0,434	0	OK
137	Local Bus. C&S	15,381	(I)	0	0	0	0	0	15,381	OK
138	Local Bus. Orig. Collection Fee	0	(I)	0	0	0	0	0	0	OK
139										
140	Total Customer Service	\$15,815		\$0	\$0	\$0	\$0	\$15,815	\$0	OK
141										
142	Transportation OTC	\$0,000		\$0	\$0	\$0	\$0	\$0,000	\$0	OK

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

COMPANY NAME MIDSTATE COMMUNICATIONS, INC.
 PERIOD ADDRESSED ENDING DECEMBER 31, 2000 WITH K&M CHANGES (REVISED)
 RUN DATE AND TIME 15-Nov-2001 02:24:36 PM

NOTES: SEE SHEET "G" TO INPUT PART 36 ALLOCATION FACTORS.

					Intrastate					
					Message Telephone Service		Private Line			
***** FCC PART 36 *****	TOTAL COMPANY	Source/ Allocator	Interstate and Other		InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE	
(A)	(B)	(C)	(D)		(E)	(F)	(G)	(H)	(I)	
PLANT INVESTMENT DETAIL										
21 Land, Allocable	0	---	---		---	---	---	---	---	---
22 Land, Direct	0	---	0		0	0	0	0	0	---
23 Motor Vehicles	0	---	---		---	---	---	---	---	---
24 Aircraft	0	---	---		---	---	---	---	---	---
25 Special Purpose Vehicles	0	---	---		---	---	---	---	---	---
26 Garage Work Equipment	0	---	---		---	---	---	---	---	---
27 Other Work Equipment	3,107,412	---	---		---	---	---	---	---	---
28 Buildings, Allocable	0	---	---		---	---	---	---	---	---
29 Buildings, Direct	0	---	0		0	0	0	0	0	---
30 Furniture	0	---	---		---	---	---	---	---	---
31 Office Equipment	0	---	---		---	---	---	---	---	---
32 General Purpose Computers	0	---	---		---	---	---	---	---	---
33 CAT 1 Oper Sys, TSPS	0	---	---		---	---	---	---	---	---
34 CAT 1 Oper Sys, Other TSPS	0	---	---		---	---	---	---	---	---
35 CAT 1 Oper Sys, Ann Proc	0	---	---		---	---	---	---	---	---
36 CAT 1 Oper Sys, Other	0	---	0		0	0	0	0	0	---
37 CAT 2 License for Allocable	1,001,829	---	---		---	---	---	---	---	---
38 CAT 2 License for Direct	0	---	0		0	0	0	0	0	---
39 CAT 3 License for Allocable	1,001,829	---	---		---	---	---	---	---	---
40 CAT 3 License for Direct	0	---	0		0	0	0	0	0	---
41 CAT 4 1st Exchange Bank	0	---	---		---	---	---	---	---	---
42 CAT 4 2nd Exchange Bank	0	---	---		---	---	---	---	---	---
43 CAT 4 3rd Exchange Bank	0	---	---		---	---	---	---	---	---
44 CAT 4 4th Exchange Bank	0	---	---		---	---	---	---	---	---
45 CAT 4 5th Exchange Bank	0	---	---		---	---	---	---	---	---
46 CAT 4 6th Exchange Bank	0	---	---		---	---	---	---	---	---
47 CAT 4 7th Exchange Bank	0	---	---		---	---	---	---	---	---
48 CAT 4 8th Exchange Bank	0	---	---		---	---	---	---	---	---
49 CAT 4 9th Exchange Bank	0	---	---		---	---	---	---	---	---
50 CAT 4 10th Exchange Bank	0	---	---		---	---	---	---	---	---
51 CAT 4 11th Exchange Bank	0	---	---		---	---	---	---	---	---
52 CAT 4 12th Exchange Bank	0	---	---		---	---	---	---	---	---
53 CAT 4 13th Exchange Bank	0	---	---		---	---	---	---	---	---
54 CAT 4 14th Exchange Bank	0	---	---		---	---	---	---	---	---
55 CAT 4 15th Exchange Bank	0	---	---		---	---	---	---	---	---
56 CAT 4 16th Exchange Bank	0	---	---		---	---	---	---	---	---
57 CAT 4 17th Exchange Bank	0	---	---		---	---	---	---	---	---
58 CAT 4 18th Exchange Bank	0	---	---		---	---	---	---	---	---
59 CAT 4 19th Exchange Bank	0	---	---		---	---	---	---	---	---
60 CAT 4 20th Exchange Bank	0	---	---		---	---	---	---	---	---
61 CAT 4 21st Exchange Bank	0	---	---		---	---	---	---	---	---
62 CAT 4 22nd Exchange Bank	0	---	---		---	---	---	---	---	---
63 CAT 4 23rd Exchange Bank	0	---	---		---	---	---	---	---	---
64 CAT 4 24th Exchange Bank	0	---	---		---	---	---	---	---	---
65 CAT 4 25th Exchange Bank	0	---	---		---	---	---	---	---	---
66 CAT 4 26th Exchange Bank	0	---	---		---	---	---	---	---	---
67 CAT 4 27th Exchange Bank	0	---	---		---	---	---	---	---	---
68 CAT 4 28th Exchange Bank	0	---	---		---	---	---	---	---	---
69 CAT 4 29th Exchange Bank	0	---	---		---	---	---	---	---	---
70 CAT 4 30th Exchange Bank	0	---	---		---	---	---	---	---	---

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

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MIDSTATE COMMUNICATIONS, INC.
ENDING DECEMBER 31, 2000 WITH K&M CHANGES (REVISED)

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate					TOTAL INTRASTATE
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
					(E)	(F)	(G)	(H)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
70 CAT 2 CP Equipment	0	---	0	0	0	0	0	0		
71 Reserved	0	---	---	---	---	---	---	---		
72 Reserved	0	---	---	---	---	---	---	---		
73 CAT 1.3 Joint Msg., Cat. 1.1 & 1.2 PL	12,583,806	---	---	---	---	---	---	---		
74 Other CAT 1 C&WF	0	---	0	0	0	0	0	0		
75 CAT 2 C&WF	447,344	---	---	---	---	---	---	---		
76 CAT 2 C&WF, Wideband	0	---	0	0	0	0	0	0		
77 CAT 3 Joint Message & PL/WATS	1,504,210	---	---	---	---	---	---	---		
78 Reserved	0	---	---	---	---	---	---	---		
79 CAT 3 Direct	71,377	---	63,211	0	0	0	8,166	8,166		
80 CAT 4 Message	0	---	0	0	0	0	0	0		
81 CAT 4 WATS	0	---	0	0	0	0	0	0		
82 CAT 4 Direct	0	---	0	0	0	0	0	0		
83 Allocable Support Lines	0	---	0	0	0	0	0	0		
84 Direct Support Lines	0	---	0	0	0	0	0	0		
85 COE Operator	0	---	0	0	0	0	0	0		
86 COE Transfer Switch	0	---	0	0	0	0	0	0		
87 COE Local Switch	0	---	0	0	0	0	0	0		
88 COE Maintenance	0	---	0	0	0	0	0	0		
89 COE Power	0	---	0	0	0	0	0	0		
90 COE Lines	0	---	0	0	0	0	0	0		
91 COE Lines	0	---	0	0	0	0	0	0		
92 Lines/eq. Imp. Lines etc.	0	---	0	0	0	0	0	0		
93 Lines/eq. Imp. COE Switching	0	---	0	0	0	0	0	0		
94 Lines/eq. Imp. COE Operator	0	---	0	0	0	0	0	0		
95 Lines/eq. Imp. COE Power	0	---	0	0	0	0	0	0		
96 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
97 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
98 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
99 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
100 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
101 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
102 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
103 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
104 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
105 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
106 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
107 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
108 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
109 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
110 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
111 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
112 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
113 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
114 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
115 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
116 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
117 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
118 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
119 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		
120 Lines/eq. Imp. COE	0	---	0	0	0	0	0	0		

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

MIDSTATE COMMUNICATIONS, INC.

ENDING DECEMBER 31, 2000 WITH K&M CHANGES (REVISED)

		Intrastate								
		Message Telephone Service						Private Line		
***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE	
-----		-----	-----	-----	-----	-----	-----	-----	-----	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
123 TPUC -- Short Term, Alloc.	0	---	---	---	---	---	---	---	---	
124 TPUC -- Short Term, Direct	0	---	0	0	0	0	0	0	0	
125 TPUC -- Long Term, Alloc.	1,462,798	---	---	---	---	---	---	---	---	
126 TPUC -- Long Term, Direct	0	---	0	0	0	0	0	0	0	
127										
128 RESERVES AND DEFERRALS:										
129 Acc. Depr. Support Assets	1,336,892	---	---	---	---	---	---	---	---	
130 Acc. Depr. COE Switching	3,006,739	---	---	---	---	---	---	---	---	
131 Acc. Depr. COE Operator	0	---	---	---	---	---	---	---	---	
132 Acc. Depr. COE Transmission	1,475,421	---	---	---	---	---	---	---	---	
133 Acc. Depr. IOT Equipment	0	---	---	---	---	---	---	---	---	
134 Acc. Depr. Cable and Wire Facilities	7,907,671	---	---	---	---	---	---	---	---	
135 Acc. Depr. Other Plant	0	---	0	0	0	0	0	0	0	
136 Accum. Amort., Tangible Inv.	0	---	---	---	---	---	---	---	---	
137 Accum. Amort., Intang. Inv.	0	---	---	---	---	---	---	---	---	
138 Accum. Amort., Other	0	---	0	0	0	0	0	0	0	
139 Acc. Def. IT Support Assets	0	---	---	---	---	---	---	---	---	
140 Acc. Def. IT COE Switching	0	---	---	---	---	---	---	---	---	
141 Acc. Def. IT COE Operator	0	---	---	---	---	---	---	---	---	
142 Acc. Def. IT COE Trans.	0	---	---	---	---	---	---	---	---	
143 Acc. Def. IT IOT Equipment	0	---	---	---	---	---	---	---	---	
144 Acc. Def. IT C&WF	0	---	---	---	---	---	---	---	---	
145 Acc. Def. IT Unclassified	0	---	0	0	0	0	0	0	0	
146										
147 OPERATING EXPENSES AND TAXES:										
148 Network Support, Alloc.	0	---	---	---	---	---	---	---	---	
149 Network Support, Direct	0	---	0	0	0	0	0	0	0	
150 General Support, Alloc.	57,639	---	---	---	---	---	---	---	---	
151 General Support, Direct	0	---	0	0	0	0	0	0	0	
152 Central Office Eq., Alloc.	179,904	---	---	---	---	---	---	---	---	
153 Central Office Eq., Direct	0	---	0	0	0	0	0	0	0	
154 Cust. Premises Equip.	0	---	---	---	---	---	---	---	---	
155 Coinless Pay Phone Exp.	0	---	---	---	---	---	---	---	---	
156 Other IOT	0	---	---	---	---	---	---	---	---	
157 IOT Direct	0	---	0	0	0	0	0	0	0	
158 Cable & Wire, Alloc.	225,114	---	---	---	---	---	---	---	---	
159 Cable & Wire, Direct	264,882	---	133,432	0	133,432	0	0	0	133,432	

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MIDSTATE COMMUNICATIONS, INC.

ENDING DECEMBER 31, 2000 WITH K&M CHANGES (REVISED)

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE
					Message Telephone Service		Private Line		
					InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
176 Oth. Ptl. and Equip., Alloc.	0	---	---	---	---	---	---	---	
177 Oth. Ptl. and Equip., Direct	0	---	0	0	0	0	0	---	
178 Network Operations, Alloc.	77,197	---	---	---	---	---	---	---	
179 Network Operations, Direct	0	---	0	0	0	0	0	---	
180 Total Access Expense	632,777	---	632,777	0	0	0	0	---	
181 Depr., Support Assets	256,478	---	---	---	---	---	---	---	
182 Depr., COE Switching	542,572	---	---	---	---	---	---	---	
183 Depr., COE Operator	0	---	---	---	---	---	---	---	
184 Depr., COE Transmission	445,457	---	---	---	---	---	---	---	
185 Depr., IOT Equipment	0	---	---	---	---	---	---	---	
186 Depr., C&W Facilities	759,563	---	---	---	---	---	---	---	
187 Amort., Tangible Assets	0	---	---	---	---	---	---	---	
188 Amort., Intangible Assets	0	---	---	---	---	---	---	---	
189 Other Amortization	0	---	0	0	0	0	0	---	
190 Direct Assigned Amort.	0	---	0	0	0	0	0	---	
191 Marketing, Allocable	70,639	---	---	---	---	---	---	---	
192 Marketing, Direct	0	---	0	0	0	0	0	---	
193 Operator Service, Alloc.	0	---	---	---	---	---	0	---	
194 Operator Service, Direct	0	---	0	0	0	0	0	---	
195 Classified Directory	0	---	0	0	0	0	0	---	
196 Alphabetical Directory	38,721	---	---	---	0	0	0	---	
197 Foreign Directory	0	---	---	---	---	---	---	---	
198 Bus. Ofc., EU Presubscription	23,575	---	---	---	---	---	---	---	
199 Bus. Ofc., EU MTS & WATS	44,632	---	---	---	---	---	---	---	
200 Bus. Ofc., EU Access, P/L & all Other	168,525	---	---	---	---	---	---	---	
201 Bus. Ofc., IXC Special Access	125	---	---	---	---	---	---	---	
202 Bus. Ofc., IXC Switched Access	2,589	---	---	---	---	---	---	---	
203 Bus. Ofc., IXC B & C Services	96	---	---	---	---	---	---	---	
204 Coin Collect & Admin.	0	---	---	---	---	---	---	---	
205 Cust. Svc., Direct	0	---	0	0	0	0	0	---	
206 Cust. Serv., Msg. Process	0	---	---	---	---	---	0	0	
207 Cust. Serv., Other B&C	62,008	---	---	---	---	---	---	---	
208 Cust. Serv., CABS	22,782	---	---	---	---	---	---	---	
209 Cust. Serv., EU Common Line	3,264	---	3,264	0	0	0	0	---	
210 Other Cust. Serv., Alloc.	37,476	---	---	---	---	---	0	0	
211 Other Cust. Serv., Direct	315	---	315	0	0	0	0	---	
212 Exec. and Planning, Alloc.	206,587	---	---	---	---	---	0	0	
213 Exec. and Planning, Direct	0	---	0	0	0	0	0	---	

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MIDSTATE COMMUNICATIONS, INC.
ENDING DECEMBER 31, 2000 WITH K&M CHANGES (REVISED)

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate						TOTAL INTRASTATE		
					Message Telephone Service				Private Line				
					InterLATA		IntraLATA		InterLATA			IntraLATA	
					(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)
230	Admin. & General, Allocable	273,789	---	---	---	---	---	---	---	---	---		
231	Admin. & General, Direct	65,447	---	---	---	---	---	---	---	---	---		
232	Non-income Taxes, Allocable	0	---	4,380	0	61,067	0	0	0	61,067	---		
233	Non-income Taxes, Direct	7,662	---	504	0	7,158	0	0	0	7,158	---		
234													
235	OTHER INCOME STATEMENT:												
236	State Income Tax Rate	0.00%	---	---	---	---	---	---	---	---	---		
237	Federal Income Tax Rate	0.00%	---	---	---	---	---	---	---	---	---		
238	Gross Receipts Tax Rate	4.00%	---	---	---	---	---	---	---	---	---		
239	Rate of Return	10.00%	---	---	---	---	---	---	---	---	---		
240	AFUDC	(77,119)	---	---	---	---	---	---	---	---	---		
241	ITC Amortization	0	---	---	---	---	---	---	---	---	---		
242	Other Return Adjustments	0	---	---	---	---	---	---	---	---	---		
243	Contributions	5,324	---	0	0	0	0	0	0	0	---		
244	Interest Expense	433,191	---	---	---	---	---	---	---	---	---		
245	Capital Lease Expense	0	---	---	---	---	---	---	---	---	---		
246	Capitalized Payroll taxes	0	---	---	---	---	---	---	---	---	---		
247	Depreciation Adjustment	0	---	---	---	---	---	---	---	---	---		
248	Other Income Adjustments	0	---	---	---	---	---	---	---	---	---		
249	Uncollectibles	0	---	0	0	0	0	0	0	0	0		
250	Other Revenue Adjustments	0	---	0	0	0	0	0	0	0	0		
251	Other Revenue Taxes	0	---	0	0	0	0	0	0	0	0		
252				0	0	0	0	0	0	0	0		

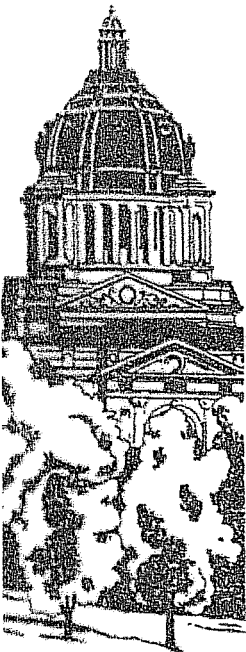
SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

MIDSTATE COMMUNICATIONS, INC.
ENDING DECEMBER 31, 2000 WITH K&M CHANGES (REVISED)

15-Nov-2001

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***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Other	Interstate		Intrastate		TOTAL INTRASTATE
(A)		(B)	(C)	(D)	Private Line		Private Line		
					InterLATA	IntraLATA	InterLATA	IntraLATA	
					(E)	(F)	(G)	(H)	
271	Working Loops	5,147	---	104	0	0	0	58	
272	Equivalent Interexchange Cct. Miles	60,435	---	0	0	0	0	0	
273	Interexchange Circuit Terminations	1,131	---	0	0	0	0	0	



South Dakota Public Utilities Commission



State Capitol Building, 500 East Capitol Avenue, Pierre, South Dakota 57501-5070

October 1, 2001

Karen Cremer
Staff Attorney
South Dakota Public Utilities Commission
500 E. Capitol
Pierre, SD 57501

RE: Independent Telecommunications Companies Switched Access Dockets

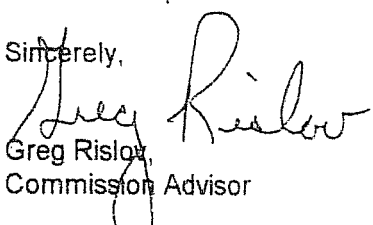
Dear Ms. Cremer:

The below-listed dockets are filings made before the South Dakota Public Utilities Commission for authorized changes in switched access rates:

1. TC01-066
2. TC01-067
3. TC01-068
4. TC01-073
5. TC01-075
6. TC01-076
7. TC01-078
8. TC01-079
9. TC01-080
10. TC01-082
11. TC01-083
12. TC01-084
13. TC01-085
14. TC01-086
15. TC01-087

In each docket Commission staff has or will request additional material necessary to evaluate the appropriateness of the filings. Commission advisory staff is with this letter requesting Commission staff to provide one copy of the material, which is also termed "Responses to Staff Data Requests" to me as a representative of the Commission advisory staff.

Sincerely,


Greg Rislov,
Commission Advisor

xc: Rolayne Wiest, Commission Counsel
Harlan Best, Commission Staff
Keith Senger, Commissioner Staff
Heather Forney, Commission Staff
Wendel Aanerud, TELEC Consulting Resources, Inc.
James K. Brooks, Johnson, Stone, & Pagano, P.C.
John W. Coleman, Olsen Thielen & Co., LTD.
David Clark, GVNW Consulting, Inc.
E-mail: Don Lee, Martin Group
Gordon K. Dauchy, John Staurulakis, Inc.

Capitol Office
Telephone (605)773-3201
FAX (605)773-3809

Transportation/
Warehouse Division
Telephone (605)773-5280
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♦
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Vice-Chairman

Debra Elofson
Executive Director

Harlan Best
Martin C. Bettmann
Sue Cichos
Karen E. Cremer
Christopher W. Downs
Terry Emerson
Michele M. Farris
Marlette Fischbach
Heather K. Forney
Kelly D. Frazier
Mary Giddings
Loni Healy
Mary Healy
Lisa Hull
Dave Jacobson
Amy Kayser
Jennifer Kirk
Bob Knadle
Delaine Kolbo
Charlene Lund
Gregory A. Rislov
Keith Senger
Rolayne Ailts Wiest
♦

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF SOUTH DAKOTA**

IN THE MATTER OF THE ESTABLISHMENT)	ORDER ASSESSING FILING
OF SWITCHED ACCESS REVENUE)	FEE
REQUIREMENT FOR MIDSTATE)	
COMMUNICATIONS, INC.)	TC01-086

On June 29, 2001, Midstate Communications, Inc. (Midstate) filed for approval by the Public Utilities Commission (Commission) its 2000 Intrastate Switched Access Cost Study.

On July 5, 2001, the Commission electronically transmitted notice of the filing and the intervention deadline of July 20, 2001, to interested individuals and entities.

SDCL 49-31-12.6 authorizes the Commission to require a deposit of up to one hundred thousand dollars (\$100,000) in the South Dakota Public Utilities Commission's (SDPUC) regulatory assessment fee fund to defray Commission expenses incident to analyzing and ruling upon this type of filing.

The Commission has jurisdiction over this matter pursuant to SDCL 1-26-17 1, 49-1A-9, 49-31-12.6, 49-31-18, 49-31-19 and ARSD 20:10:01 15.02, 20:10:01 15.05, 20:10:27:07 and 20:10:27:08.

On July 24, 2001, at its regularly scheduled meeting, the Commission, pursuant to SDCL 49-31-12.6, unanimously voted to assess Midstate a filing fee as requested by the Executive Director up to the statutory limit of \$100,000. It is therefore

ORDERED, that Midstate shall deposit in the SDPUC regulatory assessment fee fund an amount as requested by the Executive Director up to the statutory limit of \$100,000, with an initial deposit of \$750.00.

Dated at Pierre, South Dakota, this 27th day of July, 2001

CERTIFICATE OF SERVICE

The undersigned hereby certifies that this document has been served today upon all parties of record in this docket, as listed on the docket service list, by facsimile or by first class mail, in properly addressed envelopes, with charges prepaid thereon.

By

Melaine Kalbo

Date

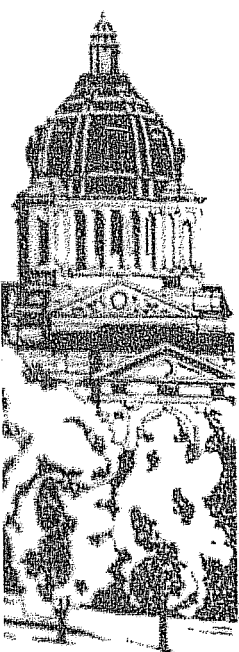
8/3/01

(OFFICIAL SEAL)

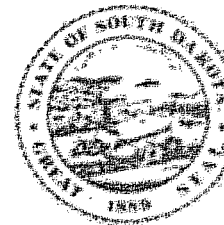
BY ORDER OF THE COMMISSION:

James A. Burg
JAMES A. BURG, Chairman

Pam Nelson
PAM NELSON, Commissioner



South Dakota Public Utilities Commission



State Capitol Building, 500 East Capitol Avenue, Pierre, South Dakota 57501-4070

MEMORANDUM

TO: Commissioners Burg and Nelson

FROM: Keith Senger

RE: TC01-086 – Midstate Communications, Inc., Switched Access Revenue Requirement

DATE: November 20, 2001

On June 29, 2001, Midstate Communications, Inc. (Midstate) filed an Intrastate Switched Access Cost Study pursuant to the administrative rules based on the twelve months ended December 31, 2000. The cost study submitted by Midstate developed a revenue requirement of \$1,571,311. Midstate's access minutes of use for 2000 were 12,573,889. Midstate is a member of the Local Exchange Carrier Association (LECA). As a member of LECA, Midstate's revenue requirement and intrastate switched access minutes of use are part of the total revenue requirement and total switched access minutes of use used in the determination of the Carrier Common Line, Local Switching, and Common Transport rate elements for LECA.

On July 5, 2001, the Commission electronically transmitted notice of the filing and the intervention deadline of July 20, 2001, to interested individuals and entities. No interventions were received by the Commission.

On July 27, 2001, the Commission ordered Midstate to deposit an initial assessment of \$750 in the SDPUC regulatory fee fund and to deposit any additional amounts as required by the executive director. (Sue Cichos should be contacted with any questions regarding the assessments.)

Staff has reviewed the cost study and supporting documentation and sent four data requests. Midstate responded to Staff data requests in a timely manner.

Staff recommends \$4,604.16 for gifts, donations and flowers and \$720 for memberships, dues, registrations and subscriptions be removed from the study. This reduces the revenue requirement to \$1,569,914. Midstate has agreed to this recommendation and has submitted a revised cost study.

Staff recommends the Commission approve the adjusted revenue requirement of \$1,569,914 for Midstate Communications, Inc.

cc Don Lee, Martin Group

Capitol Office
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FAX (605) 773-3809

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Mark Gaddings
Lynn Healy
Mary Healy
Lisa Hull

Dave Jacobson
Amy Kasper
Jennifer Kirk
Beth Kneading
Debra Koths
Charlene Lund
Gregory A. Rishon
Keith Senger
Kathleen A. West

♦

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF SOUTH DAKOTA**

IN THE MATTER OF THE ESTABLISHMENT)	ORDER APPROVING
OF SWITCHED ACCESS REVENUE)	REVENUE REQUIREMENT
REQUIREMENT FOR MIDSTATE)	
COMMUNICATIONS, INC.)	TC01-086

On June 29, 2001, Midstate Communications, Inc. (Midstate) filed for approval by the Public Utilities Commission (Commission) its 2000 Intrastate Switched Access Cost Study. On November 20, 2001, Midstate filed an amended 2000 Intrastate Switched Access Cost Study.

On July 5, 2001, the Commission electronically transmitted notice of the filing and the intervention deadline of July 20, 2001, to interested individuals and entities. On July 24, 2001, the Commission voted to assess a filing fee as requested by the Executive Director up to the statutory limit of \$100,000. Staff filed a memorandum on November 20, 2001, with the concurrence of the company, setting forth a recommended revenue requirement and minutes of use. The Commission considered this matter at its December 12, 2001, meeting.

The Commission has jurisdiction over this matter pursuant to SDCL 1-26-17 1, 49-1A-9, 49-31-12.4, 49-31-12.6, 49-31-18, 49-31-19 and ARSD 20:10:01:15:02, 20:10:01:15:05, 20:10:27:07 and 20:10:27:08. Upon review of Midstate's filing, the Commission found that the revenue requirement and minutes of use as depicted in Staff's memorandum were fair and reasonable and should be approved. As the Commission's final decision in this matter, it is therefore

ORDERED, that Midstate's revenue requirement and minutes of use are hereby approved as revised and shall be incorporated in the Local Exchange Carriers Association's determination of switched access rates. (See TC01-088)

Dated at Pierre, South Dakota, this 20th day of December, 2001

CERTIFICATE OF SERVICE

The undersigned hereby certifies that this document has been served today upon all parties of record in this docket, as listed on the docket service list, by facsimile or by first class mail, in properly addressed envelopes, with charges prepaid thereon.

By: _____

Date: _____

(OFFICIAL SEAL)

BY ORDER OF THE COMMISSION:

James A. Burg
JAMES A. BURG, Chairman

Pam Nelson
PAM NELSON, Commissioner