

2025 Approved vs Actual Expenses Economic Development Budget
NorthWestern Energy Natural Gas Utility

Category	2025 Total Budget	NG Allocation	2025 Adjusted Budget	Customer Share without \$25,000 cap ^A	2025 Actual Expense	NG Allocation	2025 Actual Adjusted Expense	Customer Share without \$25,000	% of spend
Abedeen Chamber of Commerce ^B	\$ 6,970	31%	\$ 2,161	\$ 1,080	\$ 7,350	31%	\$ 2,279	\$ 1,139	1.9%
Aberdeen Development Corporation ^C	\$ 15,000	31%	\$ 4,650	\$ 2,325	\$ -	31%	\$ -	\$ -	0.0%
Advantage SD marketing	\$ 40,000	31%	\$ 12,400	\$ 6,200	\$ 40,000	31%	\$ 12,400	\$ 6,200	10.2%
Arlington Chamber of Commerce ^D	\$ -	31%	\$ -	\$ -	\$ 500	31%	\$ 155	\$ 78	0.1%
Brookings Chamber of Commerce	\$ 2,500	100%	\$ 2,500	\$ 1,250	\$ 2,750	100%	\$ 2,750	\$ 1,375	2.3%
Brookings Economic Development Corp	\$ 7,500	100%	\$ 7,500	\$ 3,750	\$ 7,500	100%	\$ 7,500	\$ 3,750	6.2%
Clark Area Chamber of Commerce ^E	\$ 500	31%	\$ 155	\$ 78	\$ -	31%	\$ -	\$ -	0.0%
Clear Lake Chamber of Commerce ^F	\$ 95	100%	\$ 95	\$ 48	\$ -	100%	\$ -	\$ -	0.0%
Deuel Area Development Corporation ^G	\$ 500	31%	\$ 155	\$ 78	\$ -	31%	\$ -	\$ -	0.0%
Dakota Institute ^H	\$ -	31%	\$ -	\$ -	\$ 5,000	31%	\$ 1,550	\$ 775	1.3%
Forward Sioux Falls	\$ 30,000	100%	\$ 30,000	\$ 15,000	\$ 30,000	100%	\$ 30,000	\$ 15,000	24.7%
Freeman Community Development Corp ^I	\$ 250	31%	\$ 78	\$ 39	\$ -	31%	\$ -	\$ -	0.0%
Greater Sioux Falls Chamber	\$ 817	100%	\$ 817	\$ 409	\$ 817	100%	\$ 817	\$ 409	0.7%
Governor's Office of Economic Development ^J	\$ 15,000	31%	\$ 4,650	\$ 2,325	\$ 15,000	31%	\$ 4,650	\$ 2,325	3.8%
Greater Huron Development Corp.	\$ 3,000	31%	\$ 930	\$ 465	\$ 3,000	31%	\$ 930	\$ 465	0.8%
Groton Area Chamber of Commerce ^K	\$ 270	100%	\$ 270	\$ 135	\$ -	100%	\$ -	\$ -	0.0%
Harrisburg Chamber of Commerce	\$ 1,295	100%	\$ 1,295	\$ 648	\$ 1,295	100%	\$ 1,295	\$ 648	1.1%
Harrisburg Economic Development Corporation	\$ 5,000	100%	\$ 5,000	\$ 2,500	\$ 5,000	100%	\$ 5,000	\$ 2,500	4.1%
Huron Chamber and Visitors Bureau	\$ 2,025	31%	\$ 628	\$ 314	\$ 2,310	31%	\$ 716	\$ 358	0.6%
Madison Area Chamber	\$ 6,200	100%	\$ 6,200	\$ 3,100	\$ 6,200	100%	\$ 6,200	\$ 3,100	5.1%
Marion Business & Professional Organization ^L	\$ 200	100%	\$ 200	\$ 100	\$ -	100%	\$ -	\$ -	0.0%
Madison Area Development Corporation ^M	\$ 5,000	100%	\$ 5,000	\$ 2,500	\$ 5,000	100%	\$ 5,000	\$ 2,500	4.1%
Mitchell Area Chamber of Commerce	\$ 2,717	31%	\$ 842	\$ 421	\$ 600	31%	\$ 186	\$ 93	0.2%
Mitchell Area Development Corp	\$ 1,191	31%	\$ 369	\$ 185	\$ 1,191	31%	\$ 369	\$ 185	0.3%
Parkston Area Development ^N	\$ 250	31%	\$ 78	\$ 39	\$ -	31%	\$ -	\$ -	0.0%
Parkston Commercial Club ^O	\$ 150	31%	\$ 47	\$ 23	\$ -	31%	\$ -	\$ -	0.0%
Redfield Area Chamber ^P	\$ 340	31%	\$ 105	\$ 53	\$ -	31%	\$ -	\$ -	0.0%
Scotland Chamber of Commerce	\$ 300	31%	\$ 93	\$ 47	\$ 300	31%	\$ 93	\$ 47	0.1%
SD Chamber of Commerce & Industry ^Q	\$ 3,875	31%	\$ 1,201	\$ 601	\$ 3,216	31%	\$ 997	\$ 498	0.8%
SD Chamber Econ Dev Seminar Sponsorship	\$ 5,000	31%	\$ 1,550	\$ 775	\$ 5,000	31%	\$ 1,550	\$ 775	1.3%
SD Economic Development Professionals Assn. ^R	\$ 15,000	31%	\$ 4,650	\$ 2,325	\$ 10,000	31%	\$ 3,100	\$ 1,550	2.5%
SD Chamber & Econ Development Council ^S	\$ 250	31%	\$ 78	\$ 39	\$ -	31%	\$ -	\$ -	0.0%
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000	\$ 2,000	100%	\$ 2,000	\$ 1,000	1.6%
Tea Economic Development Corporation ^T	\$ 75	100%	\$ 75	\$ 38	\$ -	100%	\$ -	\$ -	0.0%
Tea Chamber for Development	\$ 295	100%	\$ 295	\$ 148	\$ 295	100%	\$ 295	\$ 148	0.2%
Webster Chamber of Commerce ^U	\$ 500	31%	\$ 155	\$ 78	\$ -	31%	\$ -	\$ -	0.0%
Webster Area Development Corporation ^V	\$ 1,000	31%	\$ 310	\$ 155	\$ -	31%	\$ -	\$ -	0.0%

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Sioux Metro Growth Alliance	\$ 5,300	100%	\$ 5,300	\$ 2,650	\$ 5,500	100%	\$ 5,500	\$ 2,750	4.5%
Staffing	\$ 82,447	31%	\$ 25,559	\$ 12,779	\$ 84,921	31%	\$ 26,326	\$ 13,163	21.6%
TOTAL	\$ 262,812		\$ 127,389	\$ 63,695	\$ 244,745		\$ 121,657	\$ 60,829	100.0%

^A NG24-005 established a cost share between the customers and company at 50/50 on an annual program of \$50,000 in expenses, capping the revenue requirement at \$25,000 total.

^B Aberdeen Chamber of Commerce dues contribution increased in 2025

^C There was an error in billing communication with the Aberdeen Development Corporation. We are working with them to correct communication and payment in 2026.

^D The Arlington Chamber of Commerce request was new for 2025

^E Clark Area Chamber did not submit a request in 2025

^F Clear Lake Chamber of Commerce did not submit a request in 2025

^G Deuel Area Development Corporation did not submit a request in 2025

^H The Dakota Institute provides public research to support economic growth and development in South Dakota. This was a new request for 2025.

^I Freeman Community Development Corporation did not submit a request in 2025

^J GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

^K Groton Area Chamber of Commerce did not submit a request in 2025

^L Marion Business & Professional Organization did not submit a request in 2025

^M The Lake Area Improvement Corporation rebranded as the Madison Area Development Corporation in 2025

^N Parkston Area Development did not submit a request in 2025

^O The Parkston Commercial Club did not submit a request in 2025

^P Redfield Area Chamber did not submit a request in 2025

^Q The SD Chamber of Commerce 2025 actual contribution was less due to a reduction taken out for lobbying activity

^R No dues for the SD Economic Development Professionals Association were used for lobbying purposes

^S The SD Chamber and Economic Development Council did not submit a request in 2025

^T Tea Economic Development Corporation did not submit a request in 2025

^U The Webster Chamber of Commerce did not submit a request in 2025

^V Webster Area Development Corporation did not submit a request in 2025