

2025 Approved vs Actual Expenses Economic Development Budget  
NorthWestern Energy Natural Gas Utility

Category	2025 Total Budget	NG Allocation	2025 Adjusted Budget	Customer Share without \$15,000 cap <sup>A</sup>	2025 Actual Expense	NG Allocation	2025 Actual Adjusted Expense	Customer Share without \$15,000	% of spend
Abedeen Chamber of Commerce <sup>B</sup>	\$ 6,970	31%	\$ 2,161	\$ 1,080	\$ 7,350	31%	\$ 2,279	\$ 1,139	1.9%
Aberdeen Development Corporation <sup>C</sup>	\$ 15,000	31%	\$ 4,650	\$ 2,325	\$ -	31%	\$ -	\$ -	0.0%
Advantage SD marketing	\$ 40,000	31%	\$ 12,400	\$ 6,200	\$ 40,000	31%	\$ 12,400	\$ 6,200	10.2%
Arlington Chamber of Commerce <sup>D</sup>	\$ -	31%	\$ -	\$ -	\$ 500	31%	\$ 155	\$ 78	0.1%
Brookings Chamber of Commerce	\$ 2,500	100%	\$ 2,500	\$ 1,250	\$ 2,750	100%	\$ 2,750	\$ 1,375	2.3%
Brookings Economic Development Corp	\$ 7,500	100%	\$ 7,500	\$ 3,750	\$ 7,500	100%	\$ 7,500	\$ 3,750	6.2%
Clark Area Chamber of Commerce <sup>E</sup>	\$ 500	31%	\$ 155	\$ 78	\$ -	31%	\$ -	\$ -	0.0%
Clear Lake Chamber of Commerce <sup>F</sup>	\$ 95	100%	\$ 95	\$ 48	\$ -	100%	\$ -	\$ -	0.0%
Deuel Area Development Corporation <sup>G</sup>	\$ 500	31%	\$ 155	\$ 78	\$ -	31%	\$ -	\$ -	0.0%
Dakota Institute <sup>H</sup>	\$ -	31%	\$ -	\$ -	\$ 5,000	31%	\$ 1,550	\$ 775	1.3%
Forward Sioux Falls	\$ 30,000	100%	\$ 30,000	\$ 15,000	\$ 30,000	100%	\$ 30,000	\$ 15,000	24.6%
Freeman Community Development Corp <sup>I</sup>	\$ 250	31%	\$ 78	\$ 39	\$ -	31%	\$ -	\$ -	0.0%
Greater Sioux Falls Chamber	\$ 817	100%	\$ 817	\$ 409	\$ 817	100%	\$ 817	\$ 409	0.7%
Governor's Office of Economic Development <sup>J</sup>	\$ 15,000	31%	\$ 4,650	\$ 2,325	\$ 15,000	31%	\$ 4,650	\$ 2,325	3.8%
Greater Huron Development Corp.	\$ 3,000	31%	\$ 930	\$ 465	\$ 3,000	31%	\$ 930	\$ 465	0.8%
Groton Area Chamber of Commerce <sup>K</sup>	\$ 270	100%	\$ 270	\$ 135	\$ -	100%	\$ -	\$ -	0.0%
Harrisburg Chamber of Commerce	\$ 1,295	100%	\$ 1,295	\$ 648	\$ 1,295	100%	\$ 1,295	\$ 648	1.1%
Harrisburg Economic Development Corporation	\$ 5,000	100%	\$ 5,000	\$ 2,500	\$ 5,000	100%	\$ 5,000	\$ 2,500	4.1%
Huron Chamber and Visitors Bureau	\$ 2,025	31%	\$ 628	\$ 314	\$ 2,310	31%	\$ 716	\$ 358	0.6%
Madison Area Chamber	\$ 6,200	100%	\$ 6,200	\$ 3,100	\$ 6,200	100%	\$ 6,200	\$ 3,100	5.1%
Marion Business & Professional Organization <sup>L</sup>	\$ 200	100%	\$ 200	\$ 100	\$ -	100%	\$ -	\$ -	0.0%
Madison Area Development Corporation <sup>M</sup>	\$ 5,000	100%	\$ 5,000	\$ 2,500	\$ 5,000	100%	\$ 5,000	\$ 2,500	4.1%
Mitchell Area Chamber of Commerce	\$ 2,717	31%	\$ 842	\$ 421	\$ 600	31%	\$ 186	\$ 93	0.2%
Mitchell Area Development Corp	\$ 1,191	31%	\$ 369	\$ 185	\$ 1,191	31%	\$ 369	\$ 185	0.3%
Parkston Area Development <sup>N</sup>	\$ 250	31%	\$ 78	\$ 39	\$ -	31%	\$ -	\$ -	0.0%
Parkston Commercial Club <sup>O</sup>	\$ 150	31%	\$ 47	\$ 23	\$ -	31%	\$ -	\$ -	0.0%
Redfield Area Chamber <sup>P</sup>	\$ 340	31%	\$ 105	\$ 53	\$ -	31%	\$ -	\$ -	0.0%
Scotland Chamber of Commerce	\$ 300	31%	\$ 93	\$ 47	\$ 300	31%	\$ 93	\$ 47	0.1%
SD Chamber of Commerce & Industry	\$ 3,875	31%	\$ 1,201	\$ 601	\$ 3,875	31%	\$ 1,201	\$ 601	1.0%
SD Chamber Econ Dev Seminar Sponsorship	\$ 5,000	31%	\$ 1,550	\$ 775	\$ 5,000	31%	\$ 1,550	\$ 775	1.3%
SD Economic Development Professionals Assn.	\$ 15,000	31%	\$ 4,650	\$ 2,325	\$ 10,000	31%	\$ 3,100	\$ 1,550	2.5%
SD Chamber & Econ Development Council <sup>Q</sup>	\$ 250	31%	\$ 78	\$ 39	\$ -	31%	\$ -	\$ -	0.0%
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000	\$ 2,000	100%	\$ 2,000	\$ 1,000	1.6%
Tea Economic Development Corporation <sup>R</sup>	\$ 75	100%	\$ 75	\$ 38	\$ -	100%	\$ -	\$ -	0.0%
Tea Chamber for Development	\$ 295	100%	\$ 295	\$ 148	\$ 295	100%	\$ 295	\$ 148	0.2%
Webster Chamber of Commerce <sup>S</sup>	\$ 500	31%	\$ 155	\$ 78	\$ -	31%	\$ -	\$ -	0.0%
Webster Area Development Corporation <sup>T</sup>	\$ 1,000	31%	\$ 310	\$ 155	\$ -	31%	\$ -	\$ -	0.0%

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Sioux Metro Growth Alliance	\$ 5,300	100%	\$ 5,300	\$ 2,650	\$ 5,500	100%	\$ 5,500	\$ 2,750	4.5%
Staffing	\$ 82,447	31%	\$ 25,559	\$ 12,779	\$ 84,921	31%	\$ 26,326	\$ 13,163	21.6%
<b>TOTAL</b>	<b>\$ 262,812</b>		<b>\$ 127,389</b>	<b>\$ 63,695</b>	<b>\$ 245,404</b>		<b>\$ 121,862</b>	<b>\$ 60,931</b>	<b>100.0%</b>

<sup>A</sup> NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses, capping the revenue requirement at \$15,000 total.

<sup>B</sup> Aberdeen Chamber of Commerce dues contribution increased in 2025

<sup>C</sup> There was an error in billing communication with the Aberdeen Development Corporation. We are working with them to correct communication and payment in 2026.

<sup>D</sup> The Arlington Chamber of Commerce request was new for 2025

<sup>E</sup> Clark Area Chamber did not submit a request in 2025

<sup>F</sup> Clear Lake Chamber of Commerce did not submit a request in 2025

<sup>G</sup> Deuel Area Development Corporation did not submit a request in 2025

<sup>H</sup> The Dakota Institute provides public research to support economic growth and development in South Dakota. This was a new request for 2025.

<sup>I</sup> Freeman Community Development Corporation did not submit a request in 2025

<sup>J</sup> GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

<sup>K</sup> Groton Area Chamber of Commerce did not submit a request in 2025

<sup>L</sup> Marion Business & Professional Organization did not submit a request in 2025

<sup>M</sup> The Lake Area Improvement Corporation rebranded as the Madison Area Development Corporation in 2025

<sup>N</sup> Parkston Area Development did not submit a request in 2025

<sup>O</sup> The Parkston Commercial Club did not submit a request in 2025

<sup>P</sup> Redfield Area Chamber did not submit a request in 2025

<sup>Q</sup> The SD Chamber and Economic Development Council did not submit a request in 2025

<sup>R</sup> Tea Economic Development Corporation did not submit a request in 2025

<sup>S</sup> The Webster Chamber of Commerce did not submit a request in 2025

<sup>T</sup> Webster Area Development Corporation did not submit a request in 2025