

2024 Approved vs Actual Expenses Economic Development Budget
NorthWestern Energy Natural Gas Utility

Category	2024 Total Budget	NG Allocation	2024 Adjusted Budget	Customer Share without \$15,000 cap ^A		2024 Actual Expense	NG Allocation	2024 Actual Adjusted Expense	Customer Share without \$15,000	% of spend
Abedeen Chamber of Commerce ^B	\$ 7,070	31%	\$ 2,192	\$ 1,096		\$6,970	31%	\$2,161	\$1,080	1.7%
Aberdeen Development Corporation	\$ 15,000	31%	\$ 4,650	\$ 2,325		\$15,000	31%	\$4,650	\$2,325	3.7%
Advantage SD marketing	\$ 40,000	31%	\$ 12,400	\$ 6,200		\$40,000	31%	\$12,400	\$6,200	9.8%
Brookings Chamber of Commerce	\$ 2,500	100%	\$ 2,500	\$ 1,250		\$2,500	100%	\$2,500	\$1,250	2.0%
Brookings Economic Development Corp	\$ 7,500	100%	\$ 7,500	\$ 3,750		\$7,500	100%	\$7,500	\$3,750	5.9%
Clark Area Chamber of Commerce ^C	\$ 500	31%	\$ 155	\$ 78		\$0	31%	\$0	\$0	0.0%
Clear Lake Chamber of Commerce	\$ 95	100%	\$ 100	\$ 50		\$0	100%	\$0	\$0	0.0%
Deuel Area Development Corporation	\$ 500	31%	\$ 155	\$ 78		\$500	31%	\$155	\$78	0.1%
Forward Sioux Falls	\$ 30,350	100%	\$ 30,350	\$ 15,175		\$30,000	100%	\$30,000	\$15,000	23.8%
Freeman Economic Development Corp ^D	\$250	31%	\$ 78	\$39		\$0	31%	\$0	\$0	0.0%
Greater Sioux Falls Chamber	\$ 794	100%	\$ 794	\$ 397		\$817	100%	\$817	\$409	0.6%
Governor's Office of Economic Development ^E	\$ 16,500	31%	\$ 5,115	\$ 2,558		\$15,000	31%	\$4,650	\$2,325	3.7%
Greater Huron Development Corp.	\$ 3,000	31%	\$ 930	\$ 465		\$3,000	31%	\$930	\$465	0.7%
Groton Area Chamber of Commerce ^F	\$ 270	100%	\$ 270	\$ 135		\$0	100%	\$0	\$0	0.0%
Harrisburg Chamber of Commerce ^G	\$ 1,000	100%	\$ 1,000	\$ 500		\$1,295	100%	\$1,295	\$648	1.0%
Harrisburg Economic Development Corporation ^J	\$ 5,000	100%	\$ 5,000	\$ 2,500		\$5,000	100%	\$5,000	\$2,500	4.0%
Huron Chamber and Visitors Bureau	\$ 2,413	31%	\$ 748	\$ 374		\$2,025	31%	\$628	\$314	0.5%
Madison Area Chamber	\$ 6,000	100%	\$ 6,000	\$ 3,000		\$6,200	100%	\$6,200	\$3,100	4.9%
Marion Business & Professional Organization	\$ 200	100%	\$ 200	\$ 100		\$200	100%	\$200	\$100	0.2%
Lake Area Improvement Corp	\$ 5,000	100%	\$ 5,000	\$ 2,500		\$5,000	100%	\$5,000	\$2,500	4.0%
Mitchell Area Chamber of Commerce	\$ 2,635	31%	\$ 817	\$ 408		\$2,717	31%	\$842	\$421	0.7%
Mitchell Area Development Corp	\$ 1,191	31%	\$ 369	\$ 185		\$1,191	31%	\$369	\$185	0.3%
Parkston Area Development	\$ 250	31%	\$ 78	\$ 39		\$250	31%	\$78	\$39	0.1%
Parkston Commercial Club	\$ 150	31%	\$ 47	\$ 23		\$150	31%	\$47	\$23	0.0%
Redfield Area Chamber ^K	\$ 340	31%	\$ 105	\$ 53		\$0	31%	\$0	\$0	0.0%
Scotland Chamber of Commerce	\$ 125	31%	\$ 39	\$ 19		\$300	31%	\$93	\$47	0.1%
SD Chamber of Commerce & Industry	\$ 3,216	31%	\$ 997	\$ 498		\$3,875	31%	\$1,201	\$601	1.0%
SD Chamber Econ Dev Seminar Sponsorship	\$ 5,000	31%	\$ 1,550	\$ 775		\$5,000	31%	\$1,550	\$775	1.2%
SD Economic Development Professionals Assn.	\$ 15,000	31%	\$ 4,650	\$ 2,325		\$15,000	31%	\$4,650	\$2,325	3.7%
SD Chamber & Econ Development Council ^L	\$ 250	31%	\$ 78	\$ 39		\$0	31%	\$0	\$0	0.0%
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000		\$2,000	100%	\$2,000	\$1,000	1.6%
Tea Economic Development Corporation	\$ 75	100%	\$ 75	\$ 38		\$75	100%	\$75	\$38	0.1%
Tea Chamber of Commerce ^M	\$ 75	100%	\$ 75	\$ 38		\$295	100%	\$295	\$148	0.2%
Webster Chamber of Commerce	\$ 705	31%	\$ 219	\$ 109		\$500	31%	\$155	\$78	0.1%
Webster Area Development Corporation ^N	\$ 1,000	31%	\$ 310	\$ 155		\$0	31%	\$0	\$0	0.0%
Sioux Metro Growth Alliance	\$ 5,300	100%	\$ 5,300	\$ 2,650		\$5,235	100%	\$5,235	\$2,618	4.1%
Staffing	\$ 77,339	31%	\$ 23,975	\$ 11,988		\$82,447	31%	\$25,559	\$12,779	20.2%
TOTAL	\$ 258,593		\$ 125,819	\$ 62,909		\$260,042		\$126,234	\$63,117	100.0%

^A NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses, capping the revenue requirement at \$15,000 total.

^B NorthWestern received a dues request from the Aberdeen Chamber in December 2023 for their 2024 dues and it was paid in December 2023

^C Clark Area Chamber did not submit a request in 2024

^DFreeman did not submit a request in 2024

^EGOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor’s Hunt.

^F Groton Area Chamber of Commerce did not submit a request in 2024

^GHarrisburg Chamber of Commerce dues increased for 2024

^J A new capital campaign was initiated in 2022 and continued into 2024

^K Redfield Area Chamber did not submit a request in 2024

^L SD Chamber & Econ Development Council did not submit a request in 2024

^MTea Chamber dues increased in 2024

^N Webster Area Development Corporation did not submit a request in 2024