2025 Proposed Budget NorthWestern Energy Natural Gas Utility Economic Development

Category	2025 Total Budget		NG Allocation	2025 Adjusted Budget		Customer Share without \$25,000 cap ^A	
Abedeen Chamber of Commerce	\$	6,970	31%	\$	2,161	\$	1,080
Aberdeen Development Corporation	\$	15,000	31%	\$	4,650	\$	2,325
Advantage SD marketing	\$	40,000	31%	\$	12,400	\$	6,200
Brookings Chamber of Commerce	\$	2,500	100%	\$	2,500	\$	1,250
Brookings Economic Development Corporation	\$	7,500	100%	\$	7,500	\$	3,750
Clark Area Chamber of Commerce	\$	500	31%	\$	155	\$	78
Clear Lake Chamber of Commerce	\$	95	100%	\$	95	\$	48
Deuel Area Development Corporation	\$	500	31%	\$	155	\$	78
Forward Sioux Falls	\$	30,000	100%	\$	30,000	\$	15,000
Freeman Economic Development Corp	\$	250	31%	\$	78	\$	39
Greater Sioux Falls Chamber	\$	817	100%	\$	817	\$	409
Governor's Office of Economic Development ^B	\$	15,000	31%	\$	4,650	\$	2,325
Greater Huron Development Corp.	\$	3,000	31%	\$	930	\$	465
Groton Area Chamber of Comerce	\$	270	100%	\$	270	\$	135
Harrisburg Chamber of Commerce	\$	1,295	100%	\$	1,295	\$	648
Harrisburg Economic Development Corp	\$	5,000	100%	\$	5,000	\$	2,500
Huron Chamber and Visitors Bureau	\$	2,025	31%	\$	628	\$	314
Sioux Metro Growth Alliance	\$	5,300	100%	\$	5,300	\$	2,650
Madison Area Chamber	\$	6,200	100%	\$	6,200	\$	3,100
Marion Business & Professional Organization	\$	200	100%	\$	200	\$	100
Lake Area Improvement Corp	\$	5,000	100%	\$	5,000	\$	2,500
Mitchell Area Chamber of Commerce	\$	2,717	31%	\$	842	\$	421
Mitchell Area Development Corp	\$	1,191	31%	\$	369	\$	185
Parkston Area Development	\$	250	31%	\$	78	\$	39
Parkston Commercial Club	\$	150	31%	\$	47	\$	23
Redfield Area Chamber	\$	340	31%	\$	105	\$	53
Scotland Chamber of Commerce	\$	300	31%	\$	93	\$	47
SD Chamber of Commerce & Industry	\$	3,875	31%	\$	1,201	\$	601
SD Chamber Econ Dev Seminar Sponsorship	\$	5,000	31%	\$	1,550	\$	775
SD Economic Development Professionals Assn.	\$	15,000	31%	\$	4,650	\$	2,325
SD Chamber & Econ Development Council	\$	250	31%	\$	78	\$	39
Southeast Enterprise Facilitation Project	\$	2,000	100%	\$	2,000	\$	1,000
Tea Economic Development Corporation	\$	75	100%	\$	75	\$	38
Tea Chamber of Commerce	\$	295	100%	\$	295	\$	148
Webster Chamber of Commerce	\$	500	31%	\$	155	\$	78
Webster Area Development Corporation	\$	1,000	31%	\$	310	\$	155
Staffing	\$	82,447	31%	\$	25,559	\$	12,779
TOTAL	\$	262,812		\$	127,389	\$	63,695

Docket NG25-XXX Attachment A

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ANG24-005 established a cost share between the customers and company at 50/50 on an annual program of \$50,000 in expenses, capping the revenue requirement at \$25,000 total.

^BGOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.