

Line No.	South Dakota Electric	Test Year Actual Revenue	Pro-Forma Adjustments	Pro-Forma Revenue	Proposed Revenue Increase	Proposed Total Revenue
	(a)	(b)	(c)	(d)	(e)	(f)
1	REVENUES-SALES OF GAS					
2	Residential	36,638,018	(1,083,329)	35,554,688	4,422,989	39,977,678
3	Commerical & Industrial - Small	18,654,703	(350,685)	18,304,018		18,304,018
4	Commerical & Industrial - Lg Firm	3,399,667	(37,118)	3,362,549		3,362,549
5	Commerical & Industrial - Interrupt	487,625	(8,539)	479,085		479,085
6	Commerical & Industrial - Rate 86	3,327,365	(38,315)	3,289,051		3,289,051
7	TOTAL Retail	62,507,378	(1,517,986)	60,989,392	4,422,989	65,412,381
8						
9	Transport Revenue	5,566,608	(359,382)	5,207,226	1,620,233	6,827,459
10						
11	TOTAL Retail and Transport	68,073,985	(1,877,368)	66,196,618	6,043,222	72,239,840
12						
13	OTHER OPERATING REVENUE					
14	Miscellaneous Revenue	102,363		102,363		102,363
15	Late Payment Charges	79,746		79,746		79,746
16						
17	TOTAL Other	182,109	-	182,109	-	182,109
18						
19	TOTAL Operating Revenues	68,256,095	(1,877,368)	66,378,727	6,043,222	72,421,949

Sources

- C2 - Schedule I-1, page 1, column f, rows 5-9 minus page 5, column h, row 43
- C3 - Schedule I-1, page 1, column f, rows 12-17 minus page 3, column d, row 23 minus page 5, column h, row 44
- C4 - Schedule I-1, page 1, column f, rows 20-29 minus page 3, column d, row 23 minus page 5, column h, rows 45 and 46
- C5 - Schedule I-1, page 1, column f, rows 32-41 minus page 3, column d, row 23 minus page 5, column h, rows 47 and 48
- C6 - Schedule I-1, page 2, column f, rows 2-11 minus page 3, column d, row 23 minus page 5, column h, rows 49 and 50
- C9 - Schedule I-1, page 2, column d, row 22 minus column d, row 24 minus page 4, column d, row 3 minus page 5, column h, rows 51 and 52

E2 - Statement M, page 1, column f, row 2

E9 - Statement M, page 1, column f, row 3