

Line No.	Description (a)	Account No. (b)	Base Period Twelve Months Ended December 31, 2022			Adjustments		Test Period Adjusted for Known & Measurable Changes			
			Total (c)	Labor (d)	Other (e)	Labor (f)	Other (g)	Total (h)	Labor (i)	Other (j)	
			\$	\$	\$	\$	\$	\$	\$	\$	
Transmission Expenses											
1	Operations:										
2	Supervision and Engineering	850	49,131	15,759	33,372	1,042		\$ 50,173	\$ 16,801	\$ 33,372	
3	Gas Main Operation	856	16,126	15,609	517	1,033		\$ 17,159	\$ 16,642	\$ 517	
4	Measuring and Regulating	857	39		39	0		\$ 39	\$ -	\$ 39	
5	Other Operation Expense	859	2,003	2,367	(364)	157		\$ 2,160	\$ 2,524	\$ (364)	
6											
7	Total Operations		67,299	33,735	33,564	2,232	0	69,531	35,967	33,564	
8											
9	Distribution Expenses										
10	Operations:										
11	Supervision and Engineering	870	482,898	464,188	18,710	30,707		\$ 513,605	\$ 494,895	\$ 18,710	
12	Load Dispatching	871	25,116	24,981	135	1,653		\$ 26,769	\$ 26,634	\$ 135	
13	Compressor Station Expenses	872	0	0	0	0		\$ 0	\$ -	\$ -	
14	Mains and Services Expenses	874	1,847,436	1,002,493	844,943	66,317		\$ 1,913,753	\$ 1,068,810	\$ 844,943	
15	Meas and Reg Station Exp-Gen	875	127,629	113,786	13,843	7,527		\$ 135,156	\$ 121,313	\$ 13,843	
16	Meas and Reg Station Exp-Industrial	876	0	0	0	0		\$ 0	\$ -	\$ -	
17	Meas and Reg Station Exp-City Gate	877	102,992	87,141	15,851	5,765		\$ 108,757	\$ 92,906	\$ 15,851	
18	Meter and House Regulator Expense	878	348,348	314,792	33,556	20,824		\$ 369,172	\$ 335,616	\$ 33,556	
19	Customer Installation Expense	879	217,456	176,500	40,956	11,676		\$ 229,132	\$ 188,176	\$ 40,956	
20	Other Expense	880	131,279	58,206	73,073	3,850		\$ 135,129	\$ 62,056	\$ 73,073	
21	Rents	881	0	0	0	0		\$ 0	\$ -	\$ -	
22											
23	Total Operations		3,283,154	2,242,087	1,041,067	148,318	0	3,431,472	2,390,405	1,041,067	
24											
25	Transmission Expenses										
26	Maintenance:										
27	Transm Maint Super & Expense	861	0			0		\$ 0	\$ -	\$ -	
28	Structures and Improvements	862	457	388	69	26		\$ 483	\$ 414	\$ 69	
29	Maintenance of Mains	863	36		36	0		\$ 36	\$ -	\$ 36	
30	Meas and Reg Station	865	1,616	1,526	90	101		\$ 1,717	\$ 1,627	\$ 90	
31											
32	Total Maintenance		2,109	1,914	195	127	0	2,236	2,041	195	
33											
34	Distribution Expenses										
35	Maintenance:										
36	Supervision and Engineering	885	173,141	166,903	6,238	11,041		\$ 184,182	\$ 177,944	\$ 6,238	
37	Structures and Improvements	886	0	0	0	0		\$ 0	\$ -	\$ -	
38	Mains	887	290,283	234,463	55,820	15,510		\$ 305,793	\$ 249,973	\$ 55,820	
39	Compressor Station Equipment	888	0	0	0	0		\$ 0	\$ -	\$ -	
40	Meas and Reg Station Exp-Gen	889	72,797	37,600	35,197	2,487		\$ 75,284	\$ 40,087	\$ 35,197	
41	Meas and Reg Station Exp-Industrial	890	0	0	0	0		\$ 0	\$ -	\$ -	
42	Meas and Reg Station Exp-City Gate	891	50,771	26,551	24,220	1,756		\$ 52,527	\$ 28,307	\$ 24,220	
43	Services	892	150,725	110,891	39,834	7,336		\$ 158,061	\$ 118,227	\$ 39,834	
44	Meters and House Regulators	893	212,116	142,886	69,230	9,452		\$ 221,568	\$ 152,338	\$ 69,230	
45	Other Equipment	894	0	0	0	0		\$ 0	\$ -	\$ -	
46											
47	Total Maintenance		949,833	719,294	230,539	47,583	0	997,416	766,877	230,539	