

Description	Rate	Average Customers	Therm Sales	Test Year Revenue	Proposed Revenue	Revenue Increase	% of Increase
<b>Total Billed Revenue</b>							
Residential	81	42,053	31,830,490	\$35,544,227	\$38,370,652	\$2,826,425	7.95%
Small Commercial	82	6,979	19,247,390	\$18,337,213	\$19,490,346	\$1,153,133	6.29%
Large Firm	84	113	4,838,462	\$3,362,236	\$3,560,728	\$198,492	5.90%
Interruptible	85	33	1,289,300	\$477,519	\$524,389	\$46,870	9.82%
Sales Service	86	107	6,344,966	\$3,268,197	\$3,466,267	\$198,070	6.06%
Transportation	87	102	310,653,367	\$5,207,226	\$6,827,459	\$1,620,233	31.12%
Total		49,388	374,203,975	\$66,196,618	\$72,239,841	\$6,043,223	9.13%
<b>Summary</b>							
Residential		42,053	31,830,490	\$35,544,227	\$38,370,652	\$2,826,425	7.95%
Small Commercial		6,979	19,247,390	\$18,337,213	\$19,490,346	\$1,153,133	6.29%
Large Commercial		355	323,126,095	\$12,315,178	\$14,378,843	\$2,063,665	16.76%
Total		49,388	374,203,975	\$66,196,618	\$72,239,841	\$6,043,223	9.13%
<b>Non-gas Revenue</b>							
Residential	81	42,053	31,830,490	\$10,588,290	\$13,414,715	\$2,826,425	26.69%
Small Commercial	82	6,979	19,247,390	\$3,288,342	\$4,441,475	\$1,153,133	35.07%
Large Firm	84	113	4,838,462	\$411,071	\$609,563	\$198,492	48.29%
Interruptible	85	33	1,289,300	\$105,929	\$152,799	\$46,870	44.25%
Sales Service	86	107	6,344,966	\$550,993	\$749,063	\$198,070	35.95%
Transportation	87	102	310,653,367	\$5,207,226	\$6,827,459	\$1,620,233	31.12%
Total		49,388	374,203,975	\$20,151,851	\$26,195,074	\$6,043,223	29.99%
<b>Summary</b>							
Residential		42,053	31,830,490	\$10,588,290	\$13,414,715	\$2,826,425	26.69%
Small Commercial		6,979	19,247,390	\$3,288,342	\$4,441,475	\$1,153,133	35.07%
Large Commercial		355	323,126,095	\$6,275,219	\$8,338,884	\$2,063,665	32.89%
Total		49,388	374,203,975	\$20,151,851	\$26,195,074	\$6,043,223	29.99%