

<u>Line</u>	<u>Year Ending</u> (a)	<u>Billed Revenue</u> (b)	<u>Bad Debt Expense</u> (c)	<u>Uncollectible Rate</u> (d)
1	December 31, 2019	\$ 45,067,164	\$ 114,915	0.25%
2	December 31, 2020	\$ 35,862,747	\$ 135,202	0.38%
3	December 31, 2021	\$ 45,727,404	\$ 97,649	0.21%
4	December 31, 2022	\$ 67,664,749	\$ 113,122	0.17%
5	December 31, 2023	\$ 62,507,378	\$ 145,699	0.23%
6	5-Year Average	\$ 51,365,888	\$ 121,317	0.24%
	<u>Adjusted Test Year Revenue</u>	<u>Five Year Average Bad Debt %</u>	<u>5 Year Avg Adjusted Bad Debt</u>	
7	\$ 65,412,381	0.24%	\$ 154,493	
8		SD Gas Per Books	\$ 145,699	
9		<u>Adjustment to FERC 904</u>	<u>\$ 8,794</u>	