Line No.

	(a)	(b)	(c)	(d)	(e)	(f) (g)
1						
2			<u>2,021</u>	<u>2,022</u>	<u>2,023</u>	3 Yr Avg
3	NSF Counts		96	152	172	140
4						
5			Current	Proposed	Revenue Increase	
6	3yr Average from Above		140	140)	
7	Times Rate	\$	15.00	\$ 30.00		
8	Annual Revenue	\$	2,100.00	\$ 4,200.00	\$ 2,100	
9						
10						