

Line No.	Year	Average Shares Outstanding (000)	Earnings Per Average Share for 5 years	Earnings Per Share for test year ending 12/31/2023	Annual Dividend Per Share	Dividends As % of Earnings	Average Market Price *	High for Month	Low for Month	Price/Earnings Ratio	Dividend Price Ratio
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	2018	49,985	\$3.94		\$2.20	55.8%	\$57.06	\$57.50	\$56.63	14.5x	3.9%
2											
3	2019	50,429	\$4.01		\$2.30	57.4%	\$70.67	\$71.16	\$70.17	17.6x	3.3%
4											
5	2020	50,559	\$3.07		\$2.40	78.2%	\$58.86	\$59.79	\$57.93	19.2x	4.1%
6											
7	2021	51,702	\$3.61		\$2.48	68.6%	\$60.28	\$60.92	\$59.64	16.7x	4.1%
8											
9	2022	55,756	\$3.28		\$2.52	76.8%	\$56.75	\$53.82	\$59.69	17.3x	4.4%
10											
11	2023										
12	January	59,760		\$0.43	\$2.53		\$57.42	\$60.52	\$54.31		
13	February	59,777		\$0.29	\$2.53		\$56.95	\$58.99	\$54.91		
14	March	59,791		\$0.33	\$2.53		\$55.70	\$58.01	\$53.39		
15	April	59,794		\$0.16	\$2.54		\$59.15	\$61.24	\$57.06		
16	May	59,798		\$0.02	\$2.54		\$58.08	\$60.29	\$55.87		
17	June	59,826		\$0.14	\$2.54		\$57.68	\$59.59	\$55.77		
18	July	60,035		\$0.14	\$2.55		\$56.59	\$58.38	\$54.79		
19	August	60,257		\$0.18	\$2.55		\$53.57	\$56.77	\$50.36		
20	September	61,055		\$0.16	\$2.55		\$50.03	\$52.52	\$47.55		
21	October										
22	November										
23	December										
24	2023	60,321	\$3.22		\$2.56	79.4%	\$52.82	\$55.19	\$50.45	16.4x	4.8%
25											

NOTES:

- a) Monthly earnings and dividend per share data is based on the reported earnings and dividends for the current and preceding three quarters.
- b) Average market price based on average of the monthly high and low closing prices