

<u>Line</u>	<u>Category</u> (a)	<u>Description</u> (b)	<u>SD Gas Amount</u> (c)	<u>Justification</u> (d)
1	909 - Safety	Advert. - Production	\$ (636)	Promotional
2	909 - Safety	Advert. - Internet	\$ (639)	Electric Ads
3	909 - Safety	Advert. - Internet	\$ (2,016)	Electric Ads
4	909 - Safety	Advert. - Internet	\$ (225)	Electric Ads
5	Total 909 - Safety		<u>\$ (3,516)</u>	
6				
7	930.1 - Special Events	Advertising - Signs & Ban	\$ (296)	Electric Ads
8	930.1 - Special Events	Advertising - Signs & Ban	\$ (889)	Electric Ads
9	930.1 - Special Events	Advertising - Signs & Ban	\$ (148)	Electric Ads
10	Total 930.1 - Special Events		<u>\$ (1,334)</u>	
11				
12	NorthWestern Proposed Removals			
13	930 - Sponsorships		\$ (14,085)	
14	930 - 03M-C626-CON - Customer Experience		\$ (8,796)	
15	930 - Special Events 05S-Z557-SPE		\$ (8,544)	
16	Total		<u>\$ (31,426)</u>	
17				
18	Pro Forma Expense Adjustment		\$ (36,276)	

Sources:

Column c, lines 1-4: H-3a
Column c, line 5: Sum of lines 1-4
Column c, lines 7-9: H-3a
Column c, line 10: Sum of lines 7-9
Column c, lines 13-15: H-3 lines 29-31
Column c, lines 16: Sum of lines 13-15
Column c, line 18: Line 5 + line 10 + line 16