

Line No.	Test Year Billing Determinants		Present Rates	Present Revenues	Proposed Rates	Proposed Revenues
	(A)		(B)	(C)	(D)	(E)
1	<b>Rate No. 87 Gas Transportation Service</b>					
2	<u>Option A</u>					
3	Customer Charge	384 Bills	\$ 150.00	\$ 57,600	\$ 150.00	\$ 57,600
4	Commodity Charge	2,605,633 Therms	\$ 0.0662	172,493	0.0832	216,789
5	Ad Valorem Tax Adjustment	2,605,633 Therms	\$ 0.0018	4,664	0.0018	4,664
	MGP Reduction	2,605,633 Therms	\$ (0.0090)	(23,551)	-	-
6	TOTAL:			<u>\$ 211,206</u>		<u>\$ 279,053</u>
7						
8	<u>Option B</u>					
9	Customer Charge	672 Bills	350.00	\$ 235,200	370.00	\$ 248,640
10	Commodity Charge	74,238,850 Therms	0.0335	2,487,001	0.0438	3,251,662
11	Extended Service Rider Discount			(79,751)		(103,231)
12	Milbank Demand Revenue	586,204 Therms	0.9408	551,492		470,066
13	Ad Valorem Tax Adjustment	74,238,850 Therms	0.0012	86,859	0.0012	86,859
14	Released Capacity/Balancing Surcharge	9,935,853 Therms	0.0170	168,910	0.0170	168,910
	MGP Reduction	74,238,850 Therms	(0.0034)	(251,754)	-	-
15	TOTAL:			<u>\$ 3,197,957</u>		<u>\$ 4,122,906</u>
16						
17	<b>Transportation - Contracts with Deviations</b>					
18	Customer Charge	180 Bills		\$ 232,545		\$ 232,545
19	Commodity Charge	253,288,749 Therms		1,266,708		1,266,708
20	Ad Valorem Tax Adjustment	253,288,749 Therms		291,137		291,137
21	Gas Cost Commodity Charge	253,288,749 Therms		-		-
22	TOTAL:			<u>\$ 1,790,390</u>		<u>\$ 1,790,390</u>