

Line No.	Test Year Billing Determinants	Present Rates	Present Revenues	Proposed Rates	Proposed Revenues
	(A)	(B)	(C)	(D)	(E)
1 Rate No. 84 Commercial and Industrial Firm					
2 Option A					
3	Customer Charge	1,296 Bills \$	100.00 \$	129,600 \$	120.00 \$ 155,520
4	Non-Gas Commodity Charge	4,079,423 Therms \$	0.0662 \$	270,058 \$	0.0832 339,408
5	Ad Valorem Tax Adjustment	4,079,423 Therms \$	0.0018 \$	7,302 \$	0.0018 7,302
6	Gas Cost Commodity Charge	4,079,423 Therms \$	0.4703 \$	1,918,742 \$	0.4703 1,918,742
7	Gas Cost Demand Charge	381,346 Therms \$	1.6268 \$	620,372 \$	1.6268 620,372
8	Released Capacity/Balancing Surcharge	266,920 Therms \$	0.0170 \$	4,538 \$	0.0327 8,728
9	MGP Reduction	4,079,423 Therms \$	(0.0090) \$	(36,873) \$	- -
10	TOTAL:			\$ 2,913,739	\$ 3,050,072
12 Option B					
13	Customer Charge	57 Bills \$	300.00 \$	17,100 \$	320.00 \$ 18,240
14	Non-Gas Commodity Charge	754,776 Therms \$	0.0335 \$	25,285 \$	0.0438 33,059
15	Ad Valorem Tax Adjustment	754,776 Therms \$	0.0012 \$	883 \$	0.0012 883
16	Gas Cost Commodity Charge	754,776 Therms \$	0.3906 \$	294,810 \$	0.3906 294,810
17	Gas Cost Demand Charge	65,560 Therms \$	1.6260 \$	106,599 \$	1.6260 106,599
18	Released Capacity/Balancing Surcharge	239,900 Therms \$	0.0170 \$	4,078 \$	0.0327 7,845
19	MGP Reduction	754,776 Therms \$	(0.0034) \$	(2,560) \$	- -
20	TOTAL:			\$ 446,195	\$ 461,436
23 Rate No. 85 Commercial and Industrial Interruptible Sales Service					
24 Option A					
25	Customer Charge	371 Bills \$	100.00 \$	37,100 \$	120.00 \$ 44,520
26	Non-Gas Commodity Charge	714,880 Therms \$	0.0662 \$	47,325 \$	0.0832 59,478
27	Ad Valorem Tax Adjustment	714,880 Therms \$	0.0018 \$	1,280 \$	0.0018 1,280
28	Gas Cost Commodity Charge	714,880 Therms \$	0.2718 \$	194,280 \$	0.2718 194,280
29	Released Capacity/Balancing Surcharge	714,880 Therms \$	0.0160 \$	11,438 \$	0.0327 23,377
30	MGP Reduction	714,880 Therms \$	(0.0090) \$	(6,462) \$	- -
31	TOTAL:			\$ 284,961	\$ 322,935
33 Option B					
34	Customer Charge	29 Bills \$	300.00 \$	8,700 \$	320.00 \$ 9,280
35	Non-Gas Commodity Charge	574,854 Therms \$	0.0335 \$	19,258 \$	0.0438 25,179
36	Ad Valorem Tax Adjustment	574,854 Therms \$	0.0012 \$	673 \$	0.0012 673
37	Gas Cost Commodity Charge	574,854 Therms \$	0.2718 \$	156,225 \$	0.2718 156,225
38	Released Capacity/Balancing Surcharge	574,854 Therms \$	0.0170 \$	9,773 \$	0.0327 18,798
39	MGP Reduction	574,854 Therms \$	(0.0034) \$	(1,949) \$	- -
40	TOTAL:			\$ 192,680	\$ 210,155
43 Rate No. 86 Commercial and Industrial Contract Sales Service					
44 Option A					
45	Customer Charge	982 Bills \$	150.00 \$	147,300 \$	150.00 \$ 147,300
46	Non-Gas Commodity Charge	3,553,860 Therms \$	0.0662 \$	235,266 \$	0.0832 295,681
47	Ad Valorem Tax Adjustment	3,553,860 Therms \$	0.0018 \$	6,361 \$	0.0018 6,361
48	Gas Cost Commodity Charge	3,553,860 Therms \$	0.4451 \$	1,581,745 \$	0.4451 1,581,745
49	Released Capacity/Balancing Surcharge	3,553,860 Therms \$	0.0170 \$	60,416 \$	0.0327 116,211
50	MGP Reduction	3,553,860 Therms \$	(0.0090) \$	(32,122) \$	- -
51	TOTAL:			\$ 1,998,966	\$ 2,147,298
53 Option B					
54	Customer Charge	305 Bills \$	350.00 \$	106,750 \$	370.00 \$ 112,850
55	Non-Gas Commodity Charge	2,784,321 Therms \$	0.0335 \$	93,275 \$	0.0438 121,953
56	Ad Valorem Tax Adjustment	2,784,321 Therms \$	0.0012 \$	3,258 \$	0.0012 3,258
57	Gas Cost Commodity Charge	2,784,321 Therms \$	0.3681 \$	1,024,814 \$	0.3681 1,024,814
58	Released Capacity/Balancing Surcharge	2,784,321 Therms \$	0.0170 \$	47,333 \$	0.0327 91,047
59	MGP Reduction	2,784,321 Therms \$	(0.0034) \$	(9,442) \$	- -
60	TOTAL:			\$ 1,265,988	\$ 1,353,922