

**NorthWestern Energy  
 South Dakota Gas  
 Residential Service**

Line No.	RESIDENTIAL SERVICE	Test Year Billing Determinants (A)		Present Rates (B)	Present Revenues (C)	Proposed Rates (D)	Proposed Revenues (E)
1	<b><u>Rate No. 81 Residential Service</u></b>						
2	Customer Charge	504,640	Bills	\$ 8.00	\$ 4,037,120	\$ 10.00	\$ 5,046,400
3	Non-Gas Commodity Charge						
4	First 30 therms	10,149,348	Therms	0.3788	3,844,573	0.3941	3,999,858
5	Over 30 therms	21,644,922	Therms	0.1700	3,679,637	0.1770	3,831,151
	Total Non-Gas Commodity Charges	31,794,270	Therms		<u>7,524,210</u>		<u>7,831,009</u>
6	Ad Valorem Tax Adjustment	31,794,270	Therms	0.0044	138,705	0.0044	138,705
7	Gas Cost Commodity Charge	31,794,270	Therms	0.6606	21,002,480	0.6606	21,002,480
8	Gas Cost Demand Charge	31,794,270	Therms	0.1235	3,925,060	0.1235	3,925,060
9	MGP Reduction	31,794,270	Therms	(0.0352)	(1,119,820)	-	-
10	Released Capacity/Balancing Surcharge Credit	31,794,270	Therms			(0.0025)	(80,032)
11	TOTAL:	<u>31,794,270</u>			<u>\$ 35,507,755</u>		<u>\$ 37,863,622</u>