

**NorthWestern Energy
South Dakota Gas
Settlement Revenue Increase
by Customer Class**

Line No.	CUSTOMER CLASSIFICATION	BILLING DETERMINANTS		ADJUSTED TEST YEAR RETAIL REVENUES			SETTLEMENT RETAIL REVENUES			INCREASE				
		Average No. of Meters (A)	THERM SALES ANNUAL (B)	BASE* (C)	PGA** (D)	TOTAL (E)	BASE (F)	PGA** (G)	TOTAL (H)	BASE INCREASE (I)	PGA INCREASE (J)	INCREASE (K)	RETAIL PERCENT INCREASE (L)	BASE PERCENT INCREASE (M)
1	Residential Service	42,053	31,794,270	\$ 10,441,510	\$ 25,066,245	\$ 35,507,755	\$ 12,877,409	\$ 24,986,213	\$ 37,863,622	\$ 2,435,899	\$ (80,032)	\$ 2,355,867	6.63%	23.33%
2														
3	Small Commercial Service	6,979	19,227,170	\$ 3,232,228	\$ 15,086,268	\$ 18,318,496	\$ 4,087,880	\$ 15,037,870	\$ 19,125,750	\$ 855,652	\$ (48,398)	\$ 807,254	4.41%	26.47%
4														
5	Commercial and Industrial													
6	Commercial/Industrial Firm Option A	108	4,079,423	\$ 362,785	2,550,954	\$ 2,913,739	\$ 494,928	\$ 2,555,144	\$ 3,050,072	\$ 132,143	\$ 4,190	\$ 136,333	4.68%	36.42%
7	Commercial/Industrial Firm Option B	5	754,776	39,825	406,370	446,195	51,299	410,137	461,436	11,474	3,767	15,241	3.42%	28.81%
8	Firm Subtotal	113	4,834,199	\$ 402,610	\$ 2,957,324	\$ 3,359,934	\$ 546,227	\$ 2,965,281	\$ 3,511,508	\$ 143,617	\$ 7,957	\$ 151,574	4.51%	35.67%
9														
10	Commercial/Industrial Interruptible Option A	31	714,880	\$ 77,963	\$ 206,998	\$ 284,961	\$ 103,998	\$ 218,937	\$ 322,935	\$ 26,035	\$ 11,939	\$ 37,974	13.33%	33.39%
11	Commercial/Industrial Interruptible Option B	2	574,854	26,009	166,671	192,680	34,459	175,696	210,155	8,450	9,025	17,475	9.07%	32.49%
12	Interruptible Subtotal	33	1,289,734	\$ 103,972	\$ 373,669	\$ 477,641	\$ 138,457	\$ 394,633	\$ 533,090	\$ 34,485	\$ 20,964	\$ 55,449	11.61%	33.17%
13														
14	Commercial/Industrial Contract Sales Option A	82	3,553,860	\$ 350,444	\$ 1,648,522	\$ 1,998,966	\$ 442,981	\$ 1,704,317	\$ 2,147,298	\$ 92,537	\$ 55,795	\$ 148,332	7.42%	26.41%
15	Commercial/Industrial Contract Sales Option B	25	2,784,321	190,583	1,075,405	1,265,988	234,803	1,119,119	1,353,922	44,220	43,714	87,934	6.95%	23.20%
16	Contract Sales Subtotal	107	6,338,181	\$ 541,027	\$ 2,723,927	\$ 3,264,954	\$ 677,784	\$ 2,823,436	\$ 3,501,220	\$ 136,757	\$ 99,509	\$ 236,266	7.24%	25.28%
17														
18	Total Commercial & Industrial	253	12,462,114	1,047,609	\$ 6,054,920	\$ 7,102,529	\$ 1,362,468	\$ 6,183,350	\$ 7,545,818	\$ 314,859	\$ 128,430	\$ 443,289	6.24%	30.06%
19														
20	Transportation													
21	Transportation Service Option A	32	2,605,633	\$ 206,542	\$ 4,664	\$ 211,206	\$ 274,389	\$ 4,664	\$ 279,053	\$ 67,847	\$ -	\$ 67,847	32.12%	32.85%
22	Transportation Service Option B	56	74,238,850	3,111,098	86,859	3,197,957	4,036,047	86,859	4,122,906	924,949	-	924,949	28.92%	29.73%
23	Total Transportation	88	76,844,483	\$ 3,317,640	\$ 91,523	\$ 3,409,163	\$ 4,310,436	\$ 91,523	\$ 4,401,959	\$ 992,796	\$ -	\$ 992,796	29.12%	29.92%
24														
25	Contracts with Deviations	15	253,288,749	\$ 1,499,253	\$ 291,137	\$ 1,790,390	\$ 1,499,253	\$ 291,137	\$ 1,790,390	\$ -	\$ -	\$ -	0.00%	0.00%
26														
27	TOTAL	49,389	393,616,786	\$ 19,538,240	\$ 46,590,093	\$ 66,128,333	\$ 24,137,446	\$ 46,590,093	\$ 70,727,539	\$ 4,599,206	\$ -	\$ 4,599,206	6.95%	23.54%