



\*\*\*PUBLIC\*\*\*

Line No.	CONTRACTS WITH DEVIATIONS	Base Year Revenues (A)	Actual Billing Determinants (B)	Base Year Rates (C)	Test Year Billing Determinants (D)	Present Rates (E)	Rate to Remove Management Fee Income (F)	Test Year Revenues (G)	Contract Renewal Changes (H)	New Customer Revenue (I)	Remove Management Fee Income (J)	Total Difference (K)
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111	<b>TOTAL:</b>	\$1,875,592	233,719,647 Therms		253,288,749 Therms			\$ 1,790,390	\$ (36,706)	\$ 40,550	\$ (89,045)	\$ (85,202)