

Line No.	Description	Allocation % (A)	Amount (B)	Therms (C)	Rate (D)
<b><u>MGP Rate Allocation - NG11-003</u></b>					
See Detail Sch. I-1, pg. 5.					
<u>NG11-003 Allocation</u>					
1	Rate Code 81	66.99%	\$ 1,165,520	27,295,295	0.0427
2	Rate Code 82	16.51%	287,325	14,113,626	0.0204
3	Lg Commercial Option A	7.68%	133,700	11,596,751	0.0115
4	Lg Commercial Option B	8.81%	153,342	40,454,883	0.0038
5	Total		\$ 1,739,887	93,460,555	
6	Forecast Annual Cost 2025-2029 Average		\$ 355,000		
<u>2023 Test Year Allocation</u>					
7	Rate Code 81	66.99%	\$ 237,808.47	31,794,270	0.0075
8	Rate Code 82	16.51%	58,624.70	19,227,170	0.0030
9	Lg Commercial Option A	7.68%	27,279.62	10,953,796	0.0025
10	Lg Commercial Option B	8.81%	31,287.22	78,352,801	0.0004

	Base Year Therms (E)	Base Year Revenue (F)	Test Year Therms (G)	Test Year Revenue (H)	Reduction to Revenue (I)	Current Rate Reduction (J)
<u>Normalized MGP Recovery</u>						
11	Rate Code 81 - Residential	31,794,270	\$ 1,357,628	31,794,270	\$ 237,808	\$ (1,119,820)
12	Rate Code 82 - Sm. Commercial	19,227,170	391,426	19,227,170	58,625	(332,802)
13	Rate Code 84 - Lg. Firm Option A	4,079,423	47,032	4,079,423	10,160	(36,873)
14	Rate Code 84 - Lg. Firm Option B	754,776	2,861	754,776	301	(2,560)
15	Rate Code 85 - Lg. Inter. Option A	714,880	8,242	714,880	1,780	(6,462)
16	Rate Code 85 - Lg. Inter. Option B	574,854	2,179	574,854	230	(1,949)
17	Rate Code 86 - Contract Sales Option A	3,553,860	40,973	3,553,860	8,851	(32,122)
18	Rate Code 86 - Contract Sales Option B	2,784,321	10,554	2,784,321	1,112	(9,442)
19	Rate Code 87 Option A	2,605,633	30,041	2,605,633	6,489	(23,551)
20	Rate Code 87 Option B	74,238,850	281,398	74,238,850	29,644	(251,754)
21	Total	140,328,037	\$ 2,172,334	140,328,037	\$ 355,000	\$ (1,817,334)