

Line No.	Description	Base Year	Book to Bill	Weather	Remove	Contract	New	MGP	Test Year	NWE TY	
		Revenues		Normalization	Mgmt Fee	Renewal	Customer	Reduction	Revenues	Present	Difference
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
1	Rate Code 81 - Residential	\$36,638,017	\$ (10,442)	\$ -				\$ (1,119,820)	\$35,507,755	\$35,544,227	\$ (36,472)
2	Rate Code 82 - Sm. Commercial	18,654,701	(3,403)	-				(332,802)	18,318,496	18,337,213	(18,717)
3	Rate Code 84 - Lg. Firm Option A	2,951,120	(508)	-				(36,873)	2,913,739	2,915,791	(2,052)
4	Rate Code 84 - Lg. Firm Option B	448,545	210	-				(2,560)	446,195	446,445	(250)
5	Rate Code 85 - Lg. Inter. Option A	293,041	(1,618)	-				(6,462)	284,961	285,116	(155)
6	Rate Code 85 - Lg. Inter. Option B	194,585	44	-				(1,949)	192,680	192,403	277
7	Rate Code 86 - Contract Sales Option A	2,047,160	(16,072)	-				(32,122)	1,998,966	2,000,918	(1,952)
8	Rate Code 86 - Contract Sales Option B	1,280,209	(4,779)	-				(9,442)	1,265,988	1,267,279	(1,291)
9	Total Gas Sales Revenues	62,507,378	(36,568)	-	-	-	-	(1,542,029)	60,928,781	60,989,392	(60,611)
10											
11	Rate Code 87 Option A	235,106	(349)	-				(23,551)	211,206	211,340	(134)
12	Rate Code 87 Option B	3,455,915	(6,204)	-				(251,754)	3,197,957	3,203,061	(5,104)
13	Transportation Contracts with Deviations	1,875,588	-	-	(89,045)	(36,706)	\$ 40,550	-	1,790,386	1,792,825	(2,439)
14	Total Transportation Revenues	5,566,609	(6,553)	-	(89,045)	(36,706)	40,550	(275,305)	5,199,549	5,207,226	(7,677)
15											
16	Total	\$68,073,987	\$ (43,121)	\$ -	\$ (89,045)	\$ (36,706)	\$ 40,550	\$ (1,817,334)	\$66,128,331	\$66,196,618	\$ (68,287)
Sources:		Sch. O-1	BAM-2	Rejected	BAM-4	BAM-4	BAM-4	BAM-3	Sum A - G	Sch. O-1	H - I