

Settlement Stipulation

Exhibit 1

Rate Increase by Class

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Line No.	Description	(b)	Total Service Area (c)	Residential (d)	Small Commercial (e)	Commercial & Industrial (f)	Transportation (g)	Contracts With Deviations (h)
	(a)							
1	Rate Increase With Total Revenue							
2	Total Revenue Based on Present Rates		\$66,128,333	\$35,507,755	\$18,318,496	\$7,102,529	\$3,409,163	\$1,790,390
3	Revenue Increase	6.95%	\$4,599,206	\$2,355,867	\$807,254	\$443,289	\$992,796	\$0
4								
5	Revenue Increase Percent		6.95%	6.63%	4.41%	6.24%	29.12%	0.00%
6								
7								
8								
9	Rate Increase With Base Rate Revenue							
10	Total Billed Base Rate Revenue Based on Present Rates		\$19,538,240	\$10,441,510	\$3,232,228	\$1,047,609	\$3,317,640	\$1,499,253
11	Revenue Increase	23.54%	\$4,599,206	\$2,435,899	\$855,652	\$314,859	\$992,796	\$0
12								
13	Base Rate Revenue Increase Percent		23.54%	23.33%	26.47%	30.06%	29.92%	0.00%
14								
15								
16								
17	The difference in increase amounts on rows 3 and 11, columns d, e and f is reflective of the increase of the released capacity/balancing surcharge.							
18	The additional recovery from Commercial & Industrial customers is credited to Residential and Small Commercial customers through the Purchased Gas Adjustment.							