

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
CONSERVATION PORTFOLIO SUMMARY
2024 PROGRAM YEAR**

	2024		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	120	\$18,000	684
Furnaces - 95+% AFUE - Replacement	250	75,000	4,900
Programmable Thermostats - Tier 1	75	1,125	173
Programmable Thermostats - Tier 2	190	11,400	1,102
Total Residential	<u>635</u>	<u>\$105,525</u>	<u>6,859</u>
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	7	\$1,050	32
Furnaces - 95+% AFUE - Replacement	20	6,000	368
Custom Efficiency	3	9,000	1,500
Total Commercial	<u>30</u>	<u>\$16,050</u>	<u>1,900</u>
Administration and Promotion 1/		<u>\$20,000</u>	
Total Programs	<u>665</u>	<u>\$141,575</u>	<u>8,759</u>

Incentive Range

Minimum Incentive 2/	\$7,079
Incentive Cap 3/	11,977

1/ Reflects administration costs of \$13,500 and promotional costs of \$6,500 for 2024.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG15-005.

Return Adjusted for taxes 8.460%