

400 North Fourth Street
Bismarck, ND 58501
701-222-7900

March 3, 2023

Ms. Patricia Van Gerpen
Executive Director
South Dakota Public Utilities Commission
State Capitol Building
500 East Capitol
Pierre, SD 57501-5070

Re: Conservation Program Tracking Mechanism Rate 90
Docket No. NG23-004

Dear Ms. Van Gerpen:

Pursuant to discussions with South Dakota Public Utilities Commission Staff, Montana-Dakota herewith submits revised 2023 conservation program budget and rate calculation schedules. As per these discussions, the rate to be established will be effective April 1, 2023.

A revised Exhibit 1 (Tariff), Exhibit 3, page 1 (Rate Calculation), Exhibit 5 (2023 Budget – Revised) and Exhibit 7 (Report of Tariff Change) are provided in Appendix A. All other Exhibits supporting the rate calculation provided in the January 27 filing were not affected by the 2023 budget change and are not provided herein.

The revised proposed CTA rate, applicable to service under Rates 60, 70, and 72, equates to \$0.015 per dk or a decrease of \$0.010 per dk from the currently authorized CTA rate. The estimated annual decrease for a residential customer using 70 dk annually is \$0.70.

Please contact me at (701) 222-7855 or at Travis.Jacobson@mdu.com with any questions regarding this filing.

Sincerely,

/s/ Travis R. Jacobson

Travis R. Jacobson
Director of Regulatory Affairs

Attachments:
Appendix A
cc: B. Koenecke