

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
CONSERVATION PORTFOLIO SUMMARY
2023 PROGRAM YEAR**

	2023		
	Participants 1/	Cost 1/	Dk Savings 1/
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	120	\$18,000	576
Furnaces - 95+% AFUE - Replacement	290	87,000	5,655
Programmable Thermostats - Tier 1	80	1,200	184
Programmable Thermostats - Tier 2	185	11,100	1,080
Total Residential	<u>675</u>	<u>\$117,300</u>	<u>7,495</u>
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	5	\$750	31
Furnaces - 95+% AFUE - Replacement	20	6,000	418
Custom Efficiency	3	9,000	1,500
Total Commercial	<u>28</u>	<u>\$15,750</u>	<u>1,949</u>
Administration and Promotion 2/		<u>\$15,000</u>	
Total Programs	<u><u>703</u></u>	<u><u>\$148,050</u></u>	<u><u>9,444</u></u>

Incentive Range

Minimum Incentive 3/	\$7,403
Incentive Cap 4/	12,525

1/ 2023 budget participants and cost revised per PUC Staff Data Request 1.2.

2/ Reflects administration costs of \$10,000 and promotional costs of \$5,000 for 2023.

3/ 5% of budget as established in Docket No. NG09-001.

4/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG15-005.

Return Adjusted for taxes 8.460%