

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
CONSERVATION PORTFOLIO SUMMARY
2023 PROGRAM YEAR**

	2023		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	180	\$27,000	864
Furnaces - 95+% AFUE - Replacement	290	87,000	5,655
Programmable Thermostats - Tier 1	80	1,200	184
Programmable Thermostats - Tier 2	185	11,100	1,080
Total Residential	<u>735</u>	<u>\$126,300</u>	<u>7,783</u>
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	10	\$1,500	62
Furnaces - 95+% AFUE - Replacement	20	6,000	418
Custom Efficiency	8	24,000	4,000
Total Commercial	<u>38</u>	<u>\$31,500</u>	<u>4,480</u>
Administration and Promotion 1/		<u>\$15,000</u>	
Total Programs	<u>773</u>	<u>\$172,800</u>	<u>12,263</u>

Incentive Range

Minimum Incentive 2/	\$8,640
Incentive Cap 3/	14,619

1/ Reflects administration costs of \$10,000 and promotional costs of \$5,000 for 2023.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG15-005.

Return Adjusted for taxes 8.460%