

Montana-Dakota Utilities Co.  
 South Dakota Natural Gas  
 Revenue Increase

Line	Large Interruptible Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 82 Transport</b>					
2	Basic Service Charge	10 Customers	\$ 275.00	\$ 33,000	\$ 370.00	\$ 44,400
3	Distribution Delivery Charge	1,090,116 Dk	\$ 0.191	\$ 208,212	\$ 0.297	\$ 323,764
4	<b>Subtotal</b>	<u>1,090,116 Dk</u>		<u>\$ 241,212</u>		<u>\$ 368,164</u>
5						
6	<b>Rate 85 Sales</b>					
7	Basic Service Charge	2 Customers	\$ 275.00	\$ 6,600	\$ 370.00	\$ 8,880
8	Distribution Delivery Charge	403,005 Dk	\$ 0.191	\$ 76,974	\$ 0.297	\$ 119,692
9	Cost of Gas	403,005 Dk	\$ 4.445	\$ 1,791,357	\$ 4.445	\$ 1,791,357
10	<b>Subtotal</b>	<u>403,005 Dk</u>		<u>\$ 1,874,931</u>		<u>\$ 1,919,930</u>