

Montana-Dakota Utilities Co.  
 South Dakota Natural Gas  
 Revenue Increase

Line	Small Interruptible Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 71 Sales</b>					
2	Basic Service Charge	4 Customers	\$ 180.00	\$ 8,640	\$ 210.00	\$ 10,080
3	Basic Service Charge - Flex	1 Customers	\$ 180.00	\$ 2,160	\$ 210.00	\$ 2,520
4	Distribution Delivery Charge	15,393 Dk	\$ 0.342	\$ 5,264	\$ 0.380	\$ 5,849
5	Flex Customer 71-6	2,698 Dk	\$ 0.131	\$ 353	\$ 0.131	\$ 353
6	Cost of Gas	18,091 Dk	\$ 4.445	\$ 80,414	\$ 4.445	\$ 80,414
7	<b>Subtotal</b>	<u>18,091 Dk</u>		<u>\$ 96,832</u>		<u>\$ 99,217</u>
8						
9	<b>Rate 81 Transport</b>					
10	Basic Service Charge	18 Customers	\$ 180.00	\$ 38,880	\$ 210.00	\$ 45,360
11	Basic Service Charge - Flex	2 Customers	\$ 180.00	\$ 4,320	\$ 210.00	\$ 5,040
12	Distribution Delivery Charge	286,186 Dk	\$ 0.342	\$ 97,876	\$ 0.380	\$ 108,751
13	Flex Customer 81-11	31,036 Dk	\$ 0.247	\$ 7,666	\$ 0.247	\$ 7,666
14	Flex Customer 81-12	22,242 Dk	\$ 0.304	\$ 6,762	\$ 0.304	\$ 6,762
15	<b>Subtotal</b>	<u>339,464 Dk</u>		<u>\$ 155,503</u>		<u>\$ 173,578</u>