

Montana-Dakota Utilities Co.
 South Dakota Natural Gas
 Revenue Increase

Line	Firm General Service	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	Rate 70 and 72 - Small					
2	Basic Service Charge - Rate 70	5,427 Customers	\$ 0.55	\$ 1,089,470	\$ 0.73	\$ 1,446,024
3	Basic Service Charge - Rate 72	1 Customers	\$ 0.55	\$ 201	\$ 0.73	\$ 266
4	Distribution Delivery Charge	705,690 Dk	\$ 0.930	\$ 656,292	\$ 1.148	\$ 810,132
5	Cost of Gas	705,690 Dk	\$ 6.412	\$ 4,524,884	\$ 6.412	\$ 4,524,884
6	Subtotal	<u>705,690 Dk</u>		<u>\$ 6,270,847</u>		<u>\$ 6,781,307</u>
7						
8	Rate 70 - Large					
9	Basic Service Charge	2,081 Customers	\$ 1.68	\$ 1,276,069	\$ 1.86	\$ 1,412,791
10	Distribution Delivery Charge	2,474,983 Dk	\$ 1.147	\$ 2,838,806	\$ 1.749	\$ 4,328,745
11	Cost of Gas	2,474,983 Dk	\$ 6.412	\$ 15,869,591	\$ 6.412	\$ 15,869,591
12	Subtotal	<u>2,474,983 Dk</u>		<u>\$ 19,984,466</u>		<u>\$ 21,611,127</u>