

Montana-Dakota Utilities Co.
 South Dakota Natural Gas
 Revenue Increase

Line	Residential Service	ADJUSTED BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	Rate 60					
2	Basic Service Charge	56,822 Customers	\$ 0.30	\$ 6,222,009	\$ 0.32	\$ 6,636,810
3	Distribution Delivery Charge	3,767,299 dk	\$ 1.836	\$ 6,916,761	\$ 2.532	\$ 9,538,801
4	Cost of Gas	3,767,299 dk	\$ 6.412	\$ 24,155,921	\$ 6.412	\$ 24,155,921
5	Subtotal	<u>3,767,299 dk</u>		<u>\$ 37,294,691</u>		<u>\$ 40,331,532</u>