

Montana-Dakota Utilities Co.  
 South Dakota Natural Gas  
 Revenue Increase

Line	CUSTOMER CLASSIFICATION	AVERAGE NO. OF METERS (A)	ADJUSTED ANNUAL SALES (Dk) (B)	TEST YEAR REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	Residential Service Rate 60	56,822	3,767,299	\$ 37,294,691	\$ 40,331,532	\$ 3,036,841	8.14%
2							
3	Firm General Service						
4	Rate 70 and 72 (Small Meters)	5,428	705,690	\$ 6,270,847	\$ 6,781,307	\$ 510,460	8.14%
5	Rate 70 (Large Meters)	2,081	2,474,983	\$ 19,984,466	\$ 21,611,127	\$ 1,626,661	8.14%
6	Total Firm General Service	<u>7,509</u>	<u>3,180,673</u>	<u>\$ 26,255,313</u>	<u>\$ 28,392,434</u>	<u>\$ 2,137,121</u>	<u>8.14%</u>
7							
8	Small Interruptible						
9	Rate 71 Sales	5	18,091	\$ 96,832	\$ 99,217	\$ 2,385	2.46%
10	Rate 81 Transport	20	339,464	\$ 155,503	\$ 173,578	\$ 18,075	11.62%
11	Total Small Interruptible	<u>25</u>	<u>357,555</u>	<u>\$ 252,335</u>	<u>\$ 272,795</u>	<u>\$ 20,460</u>	<u>8.11%</u>
12							
13	Large Interruptible						
14	Rate 85 Sales	2	403,005	\$ 1,874,931	\$ 1,919,930	\$ 44,999	2.40%
15	Rate 82 Transport	10	1,090,116	\$ 241,212	\$ 368,164	\$ 126,952	52.63%
16	Total Large Interruptible	<u>12</u>	<u>1,493,121</u>	<u>\$ 2,116,143</u>	<u>\$ 2,288,094</u>	<u>\$ 171,951</u>	<u>8.13%</u>
17							
18	<b>Revenue Class</b>						
19	Residential Service	56,822	3,767,299	\$ 37,294,691	\$ 40,331,532	\$ 3,036,841	8.14%
20	Firm General Service	7,509	3,180,673	26,255,313	\$ 28,392,434	\$ 2,137,121	8.14%
21	Small Interruptible	25	357,555	252,335	\$ 272,795	\$ 20,460	8.11%
22	Large Interruptible	12	1,493,121	2,116,143	\$ 2,288,094	\$ 171,951	8.13%
23	Total Retail	<u>64,368</u>	<u>8,798,648</u>	<u>\$ 65,918,483</u>	<u>\$ 71,284,856</u>	<u>\$ 5,366,373</u>	<u>8.14%</u>