

<u>Line</u>	<u>Description</u> (a)	<u>Pro Forma DK Sales</u> (b)	<u>Commodity Charge</u> (c)	<u>Pro Forma Cost of Gas</u> (d)
1	Residential	3,767,299	\$ 6.412	\$ 24,155,921
2	Firm General Service	3,180,673	\$ 6.412	\$ 20,394,475
3	Small Interruptible	18,091	\$ 4.445	\$ 80,414
4	Large Interruptible	403,005	\$ 4.445	\$ 1,791,357
5		<u>7,369,068</u>		<u>\$ 46,422,168</u>
6				
7	Per Books Cost of Gas			\$ 56,883,532
8				
9	<b>Pro Forma Adjustment</b>			<b>\$ (10,461,364)</b>

Sources:

Column a: Schedule H-1 page 3  
Column b lines 1-4: BLC-1 Sch 2  
Column b line 5: Sum of lines 1 thorough 4  
Column c: Schedule H-1 page 3  
Column d lines 1-4: Column b \* column c  
Column d line 5: Sum of lines 1 thorough 4  
Column d line 7: Schedule H-1 page 3  
Column d line 9: column d, line 5 - column d, line 7