

	Per Books @ Current Rates		Normalized Dk @ Current Rates		
	Dk	Revenue	Dk	Revenue	Adjustment
<u>Sales</u>	(a)	(b)	(c)	(d)	(e)
1 Residential	4,083,241	\$39,900,580	3,767,299	\$37,294,691	(\$2,605,889)
2 Firm General Service	3,425,499	28,085,724	3,180,673	26,255,313	(\$1,830,411)
3 Small Interruptible ¹	18,091	96,834	18,091	96,834	\$0
4 Large Interruptible	403,005	1,874,932	403,005	1,874,932	\$0
5 Unbilled Revenue	0	0	0	0	\$0
6 Total Sales	7,929,836	\$69,958,070	7,369,068	\$65,521,770	(\$4,436,300)
<u>Transportation</u>					
7 Small Interruptible	339,464	\$155,504	339,464	\$155,504	\$0
8 Large Interruptible	1,090,116	241,212	1,090,116	241,212	\$0
9 Unbilled Revenue	0	0	0	0	\$0
10 Total Transportation	1,429,580	\$396,716	1,429,580	\$396,716	\$0
11 Total	9,359,416	\$70,354,786	8,798,648	\$65,918,486	(\$4,436,300)

¹ Excludes Grain Dryers per provision 6 of Purchased Gas Adjustment. The margin revenue collected from grain drying customers served under interruptible service rates is credited back to the Company's firm service customers.

Sources:

Columns a and b: DR 1-1, "Response No. PUC 1-1 SD Gas Statement I Revenues (pages 7-19)", "Current Rates" tab
Columns c and d, lines 1 and 2: Basil Copeland workpapers
Columns c and d, lines 3, 4, 7, and 8: Not determined to be sensitive to abnormal weather
Column e: Column d less column b