

2023 Proposed Budget  
NorthWestern Energy Natural Gas Utility  
Economic Development

Category	2023 Total Budget	NG Allocation	2023 Adjusted Budget	Customer Share without \$15,000 cap <sup>A</sup>
Abedeen Chamber of Commerce	\$ 6,640	31%	\$ 2,058	\$ 1,029
Aberdeen Development Corporation <sup>B</sup>	\$ 15,000	31%	\$ 4,650	\$ 2,325
Advantage SD marketing	\$ 40,000	31%	\$ 12,400	\$ 6,200
Brookings Chamber of Commerce	\$ 1,800	100%	\$ 1,800	\$ 900
Brookings Economic Development Corporation <sup>C</sup>	\$ 7,500	100%	\$ 7,500	\$ 3,750
Clark Area Chamber of Commerce	\$ 500	31%	\$ 155	\$ 78
Clear Lake Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Deuel Area Development Corporation	\$ 250	31%	\$ 78	\$ 39
Forward Sioux Falls	\$ 30,350	100%	\$ 30,350	\$ 15,175
Greater Sioux Falls Chamber	\$ 794	100%	\$ 794	\$ 397
Governor's Office of Economic Development <sup>D</sup>	\$ 16,500	31%	\$ 5,115	\$ 2,558
Greater Huron Development Corp.	\$ 3,000	31%	\$ 930	\$ 465
Groton Area Chamber of Commerce	\$ 270	100%	\$ 270	\$ 135
Harrisburg Chamber of Commerce	\$ 1,000	100%	\$ 1,000	\$ 500
Harrisburg Economic Development Corp	\$ 5,000	100%	\$ 5,000	\$ 2,500
Huron Chamber and Visitors Bureau	\$ 2,000	31%	\$ 620	\$ 310
Sioux Metro Growth Alliance <sup>E</sup>	\$ 5,300	100%	\$ 5,300	\$ 2,650
Madison Area Chamber	\$ 6,000	100%	\$ 6,000	\$ 3,000
Marion Business & Professional Organization	\$ 200	100%	\$ 200	\$ 100
Lake Area Improvement Corp	\$ 5,000	100%	\$ 5,000	\$ 2,500
Mitchell Area Chamber of Commerce	\$ 2,635	31%	\$ 817	\$ 408
Mitchell Area Development Corp	\$ 1,156	31%	\$ 358	\$ 179
Parkston Area Development	\$ 250	31%	\$ 78	\$ 39
Parkston Commercial Club	\$ 150	31%	\$ 47	\$ 23
Redfield Area Chamber	\$ 340	31%	\$ 105	\$ 53
Scotland Chamber of Commerce	\$ 125	31%	\$ 39	\$ 19
SD Chamber of Commerce & Industry	\$ 3,875	31%	\$ 1,201	\$ 601
SD Chamber Econ Dev Seminar Sponsorship	\$ 5,000	31%	\$ 1,550	\$ 775
SD Economic Development Professionals Assn. <sup>F</sup>	\$ 15,000	31%	\$ 4,650	\$ 2,325
SD Chamber & Econ Development Council	\$ 250	31%	\$ 78	\$ 39
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000
Tea Economic Development Corporation	\$ 75	100%	\$ 75	\$ 38
Tea Chamber of Commerce	\$ 75	100%	\$ 75	\$ 38
Webster Chamber of Commerce	\$ 705	31%	\$ 219	\$ 109
Webster Area Development Corporation	\$ 1,000	31%	\$ 310	\$ 155
Staffing	\$ 77,310	31%	\$ 23,966	\$ 11,983
<b>TOTAL</b>	<b>\$ 257,150</b>		<b>\$ 124,887</b>	<b>\$ 62,443</b>

<sup>A</sup>NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses, capping the revenue requirement at \$15,000 total.

<sup>B</sup> The Aberdeen Development Corp didn't submit a request for their capital campaign in 2021. As a result, NorthWestern's 2022 contribution to their capital campaign will increase in 2022.

<sup>C</sup> GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

<sup>D</sup> Sioux Metro Growth Alliance was formerly LCEDA/MCEDA

<sup>E</sup> SMGA was formerly LCEDA/MCEDA

<sup>F</sup> SDEDPA did not submit a request in 2022 by mistake. This will be made up for in 2023 and 2024.