

<u>Line</u>	<u>Description</u>	<u>SD Gas Amount</u>
	(a)	(b)
1	Depreciation Expense	
2	Project in Service during test year	\$ 7,127
3	System Reliability	378,583
4	Integrity Management	70,682
5	Business Transformation	36,321
6	Gas ERT Project	172,706
7	New Depreciation Rates	365,576
8	Total Depreciation Expense	<u>\$ 1,030,995</u>

SOURCES:

Column b, line 2: BAM-1, page 1, line 2
Column b, line 3: BAM-7, column (e), line 26
Column b, line 4: PJS-5, column (e), line 9
Column b, line 5: PJS-2, column (d), line 11
Column b, line 6: BAM-10, column (e), line 4
Column b, line 7: BAM-4, column (b), line 4
Column b, line 8: sum of lines 2 through 7