

**MONTANA-DAKOTA UTILITIES CO.
SOUTH DAKOTA PUBLIC UTILITIES COMMISSION
DATA REQUEST SET 1
ISSUED FEBRUARY 9, 2022 – DUE FEBRUARY 14, 2022
DOCKET NO. NG22-001**

- 1-2. Refer to page 3 of MDU's letter. Provide supporting calculations regarding the allocation of the Company's Conservation Analyst position for 2021.

Response:

Please see excel file named Response No. 1-2 Attachment A for the supporting calculation of the Company's 2021 administrative costs allocation which would apply to the Conservation Analyst position. The administrative allocation for MDU SD Gas for 2021 is 15.8%. The 2021 budget was created using the 2020 administrative cost allocation of 12.5%. The administrative cost allocation is updated annually based on prior year conservation participant results. South Dakota's increased participation in the program caused the South Dakota portion of the cost allocation to increase.