

MidAmerican Energy Company
Docket No. NG22-____
South Dakota Gas Operating Income Statement
Pro Forma Adjustment - Sales Growth
Test Year Ended December 31, 2021

Line No.	Description (a)	Residential (b)	Commercial (c)	Reference (d)
1	Average Customers	93,374	10,280	W/P BMG 9 P. 2
2	EOP Customers	94,794	10,436	W/P BMG 9 P. 2
3	Change in Customers	<u>1,420</u>	<u>156</u>	Line 2 - Line 1
4	Test Year Sales (therms)	58,371,329	39,279,193	W/P BMG 9 P. 3
5	Test Year Billed Revenues -			
6	Account	480011	481011	
7	Amount	\$59,066,908	\$33,041,113	W/P BMG 9 P. 4
8	Less: PGA Recoveries	\$39,496,724	\$26,906,324	W/P BMG 15 P. 2
9	Energy Efficiency Recoveries	\$0	\$0	
10				
11	Net Revenues	<u>\$19,570,184</u>	<u>\$6,134,789</u>	Line 7 - Line 8 - Line 9
12	Average Margin -			
13	Cents per therms	33.53	15.62	Line 11 / Line 4
14	Average therms			
15	Per Customer	625	3,821	Line 4 / Line 1
16	End of Period Customers -			
17	Sales	59,259,020	39,875,259	Line 2 * Line 15
18	Margins	\$19,867,801	\$6,227,885	(Line 13 * Line 17)/100
19	End of Period Customer Pro Forma Adjustments -			
20	Sales	887,691	596,066	Line 17 - Line 4
21	Revenue	\$297,617	\$93,096	Line 18 - Line 11
22	Pro Forma Adjustment: Increase Revenue	\$390,713		Line 21 col. B + C,

MidAmerican Energy Company
 South Dakota Gas Residential and Commercial Customers
 Test Year Ended December 31, 2021

Line No.	Month (a)	Account 480091 Residential (b)	Account 481091 Commercial (c)	
1	January 2021	92,906	10,273	
2	February 2021	93,137	10,278	
3	March 2021	93,150	10,299	
4	April 2021	93,066	10,285	
5	May 2021	92,980	10,250	
6	June 2021	92,844	10,210	
7	July 2021	92,871	10,213	
8	August 2021	93,028	10,199	
9	September 2021	93,250	10,241	
10	October 2021	93,984	10,294	
11	November 2021	94,477	10,383	
12	December 2021	94,794	10,436	
13	Total	1,120,487	123,361	Sum of Lines 1 through 12
14	Average	93,374	10,280	Line 13 divided by 12
15	Change	1,420	156	Line 12 minus Line 14

Source: Statement I.

MidAmerican Energy Company
 South Dakota Gas Residential and Commercial Billed Sales
 Test Year Ended December 31, 2021

Line No.	Month (a)	Account 480081 Residential (b)	Account 481081 Commercial (c)
1	January 2021	9,918,756	6,679,979
2	February 2021	11,297,071	6,857,192
3	March 2021	10,673,381	6,786,723
4	April 2021	5,166,683	3,557,548
5	May 2021	3,225,552	2,096,098
6	June 2021	1,601,283	1,192,496
7	July 2021	1,051,164	954,225
8	August 2021	1,022,345	892,909
9	September 2021	1,003,873	875,136
10	October 2021	1,342,113	1,192,917
11	November 2021	3,971,553	2,857,437
12	December 2021	8,097,555	5,336,533
13	Total	<u>58,371,329</u>	<u>39,279,193</u>

Source: Statement I.

Exhibit BGM 1.1, WP 9
 Test Year Ending December 31, 2021
 Utility: MidAmerican Energy Company
 Docket No. NG22-_____

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MEC SET OF BOOKS
 FRC040 - FERC INCOME STATEMENT - YTD
 Current Period: DEC-21

Currency: USD
 Co=MEC (MIDAMERICAN ENERGY COMPANY), SI=X (ALL SOURCES), BC=GAS

Activity	IOWA	%	ILLINOIS	%	SOUTH DAKOTA	%	NEBRASKA	%	FERC	%	COMMON	%	TOTAL
OPERATING REVENUES													
ELECTRIC REVENUE													
E-RETAIL REVENUE													
GAS REVENUE													
G-RETAIL REVENUE													
G-RESID SALES REV:													
480011 G-RESID-BILLED REV	342,298,853.61	77	42,530,399.38	10	59,066,907.81	13	2,409,552.84	1	0.00		0.00		446,305,713.64
480021 G-RESID-UNBILLED REV	(1,158,946.36)	85	(78,995.76)	6	(134,530.05)	10	13,477.24	(1)	0.00		0.00		(1,358,994.93)
480041 G-RESID-BILLED PGA	96,846,235.48	82	14,224,657.92	12	6,746,507.67	6	(156,064.53)	0	0.00		0.00		117,661,336.54
480042 G-RESID-EE RECVR O/U	2,648,643.47	99	38,026.00	1	(65.91)		0.00		0.00		0.00		2,686,603.56
480051 G-RES BILLED TERM O/U	(1,415,187.76)	102	26,302.90	(2)	0.00		0.00		0.00		0.00		(1,388,884.86)
TOTAL G-RESID SALES REV	439,219,598.44	78	56,740,390.44	10	65,678,819.52	12	2,266,965.55	0	0.00		0.00		563,905,773.95
G-COMM SALES REV:													
481011 G-COMM-BILLED REV	119,329,125.98	70	16,692,588.35	10	33,041,112.72	19	1,990,959.63	1	0.00		0.00		171,053,786.68
481021 G-COMM-UNBILLED REV	(434,089.72)	77	(13,193.18)	2	(119,875.28)	21	5,706.01	(1)	0.00		0.00		(561,452.17)
481041 G-COMM-BILLED PGA	41,121,557.87	79	6,694,088.29	13	4,427,296.94	8	(145,970.16)	0	0.00		0.00		52,096,972.94
481042 G-COMM-EE RECVR O/U	652,916.89	92	53,404.18	8	50.60		0.00		0.00		0.00		706,371.67
481051 G-COM BILLED TERM O/U	(265,530.37)	105	12,440.03	(5)	0.00		0.00		0.00		0.00		(253,090.34)
TOTAL G-COMM SALES REV	160,403,980.65	72	23,439,327.67	11	37,348,584.98	17	1,850,695.48	1	0.00		0.00		223,042,588.78
G-IND SALES REV:													
481211 G-IND-BILLED REV	9,753,426.06	81	757,265.83	6	979,410.36	8	607,723.43	5	0.00		0.00		12,097,825.68
481212 G-IND-TRANSPORT REV	10,034,449.04	75	1,504,776.38	11	1,812,015.92	13	91,696.29	1	0.00		0.00		13,442,937.63
481221 G-IND-UNBILLED REV	(14,230.75)	199	(508.30)	7	(946.09)	13	8,533.70	***	0.00		0.00		(7,151.44)
481241 G-IND-BILLED PGA	3,761,795.72	89	307,540.12	7	139,281.44	3	(2,963.92)	0	0.00		0.00		4,205,653.36
481242 G-IND-EE RECOVER O/U	51,992.05	94	3,251.99	6	(1.43)		0.00		0.00		0.00		55,242.61
481251 G-IND BILLED TERM O/U	(25,324.43)	92	(2,341.00)	8	0.00		0.00		0.00		0.00		(27,665.43)
TOTAL G-IND SALES REV	23,562,107.69	79	2,569,985.02	9	2,929,760.20	10	704,989.50	2	0.00		0.00		29,766,842.41
TOTAL G-RETAIL REVENUE	623,185,686.78	76	82,749,703.13	10	105,957,164.70	13	4,822,650.53	1	0.00		0.00		816,715,205.14
G-RESALE REVENUE:													
483111 G-WHOLESALE SALES	106,597,102.76	75	15,424,287.28	11	19,206,044.54	13	1,522,568.82	1	0.00		0.00		142,750,003.40
TOTAL G-RESALE REVENUE	106,597,102.76	75	15,424,287.28	11	19,206,044.54	13	1,522,568.82	1	0.00		0.00		142,750,003.40
G-INTERDEPT SALES REV:													
484011 G-REV-INTERNAL	408,214.30	92	37,464.00	8	0.00		0.00		0.00		0.00		445,678.30
484015 G-REV-INTERDEPT-TRNS	290,535.48	95	16,128.57	5	0.00		0.00		0.00		0.00		306,664.05
TOTAL G-INTERDEPT SALES REV	698,749.78	93	53,592.57	7	0.00		0.00		0.00		0.00		752,342.35
G-FORFEITED DISCOUNT:													
487011 G-FORFEITED DISCOUNT	592,060.08	72	94,595.93	11	122,195.71	15	15,551.74	2	0.00		0.00		824,403.46
TOTAL G-FORFEITED DISCOUNT	592,060.08	72	94,595.93	11	122,195.71	15	15,551.74	2	0.00		0.00		824,403.46