

Rule 20:10:13:41
 South Dakota Gas - Comparison of Sales, Service, and Revenues
 Test Year Ending December 31, 2021
 Utility: MidAmerican Energy Company
 Docket No. NG22-____

Individual Responsible: Amanda Hosch

Line No.	Code (a)	Actual, with Pro Forma Adj. (b)	Proposed (c)	Increase (d)
1	Rate SVS	\$ 23,471,812		
2	Rate NFS	73,410		
3	Rate MVS	2,713,323		
4	Rate LVS	-		
5	Rate SVI	27,259		
6	Rate LVI	31,037		
7	Rate SSS	2,193		
8	Rate LSS	-		
9	Rate SVT	2,809		
10	Rate MVT	820,301		
11	Rate LVT	1,352,373		
12	Rate STM	110,139		
13	Rate MTM	929,908		
14	Rate CPT	-		
15	Rate SVS		\$ 28,432,052	
16	Rate NFS (Proposed 2023 Rates)		105,223	
17	Rate MVS		3,474,225	
18	Rate LVS		-	
19	Rate SVI		30,580	
20	Rate LVI		40,472	
21	Rate SSS		2,576	
22	Rate LSS		-	
23	Rate SVT		2,850	
24	Rate MVT		1,091,107	
25	Rate LVT		2,144,201	
26	Rate STM		115,198	
27	Rate MTM		1,206,741	
28	Farm Tap Revenue Deficit, PGA Recovery (2021)	47,760	-	
29	Farm Tap Revenue Deficit, PGA Recovery (Proposed 2023 Amount)	-	47,716	
30	Transportation MDR - Daily Excess Use Penalty	15,204	-	
31	Net Estimated Transportation Revenue	53,002	-	
32	Sales Growth - pro forma	390,713	390,713	
33	EECR, incl Over and Under - per books	-	-	
34	EECR, incl Over and Under - pro forma	-	-	
35	PGA, incl Over and Under - per books	80,455,035	-	
36	PGA, incl Over and Under - pro forma	(80,455,035)	-	
37				
38	Tariffed Rates and Riders Subtotal	\$ 30,041,244	\$ 37,083,654	
39				
40	Variance, Under/(Over)	1,758	(3,782)	
41				
42	Tariffed Rates and Riders Total	\$ 30,043,002	\$ 37,079,872	\$ 7,036,869
43				
44	Other Operating Revenue - per books:			
45	Account 483 - Sales for Resale	19,206,045	19,206,045	
46	Account 484 - Interdepartment Non-Regulated	-	-	
47	Account 487 - Forfeited Discounts	122,196	122,196	
48	Account 487 - Forfeited Discounts - pro forma	(122,196)	(122,196)	
49	Account 488 - Miscellaneous Service Revenues	74,127	74,127	
50	Account 489.3 - Rev. from Trans. Of Gas of others through distributor	49,211	49,211	
51	Account 493 - Rent from Gas Property	-	-	
52	Other Gas Revenues	840	840	
53				
54	Other Operating Revenue Subtotal	\$ 19,330,222	\$ 19,330,222	
55				
56	Total	\$ 49,373,225	\$ 56,410,094	\$ 7,036,869

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate SVS				
2					
3	Service Charge	5.00		1,224,834	6,124,170
4					
5	Meter Charge Class 1	3.00		1,214,699	3,644,096
6	Meter Charge Class 2	10.00		7,584	75,840
7	Meter Charge Class 3	40.00		438	17,529
8	Meter Charge Class 4	75.00		12	900
9					
10	Energy				
11	First 250	0.18203	68,651,805		12,496,688
12	Over 250	0.13448	8,273,269		1,112,589
13					
14	Total				<u>23,471,812</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate NFS</u>				
2					
3	Service Charge	7.20		1,923	13,846
4					
5	Energy				
6	All	0.25991	229,171		59,564
7					
8	Total				<u>73,410</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate MVS				
2					
3	Service Charge	40.00		17,597	703,880
4					
5	Meter Charge Class 1	3.00		5,724	17,173
6	Meter Charge Class 2	10.00		9,410	94,096
7	Meter Charge Class 3	40.00		2,405	96,214
8	Meter Charge Class 4	75.00		95	7,105
9					
10	Energy				
11	All	0.07465	24,043,604		<u>1,794,855</u>
12					
13	Total				<u><u>2,713,323</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LVS</u>				
2					
3	Service Charge	80.00		-	-
4					
5	Interval Meter Charge	42.00		-	-
6					
7	Meter Charge Class 1	3.00		-	
8	Meter Charge Class 2	10.00		-	
9	Meter Charge Class 3	40.00		-	-
10	Meter Charge Class 4	75.00		-	-
11					
12	Energy				
13	All	0.03761	-		-
14					
15	MDR	0.04300	-		-
16					
17	MHQ	0.04300	-		-
18					
19	Total				- ----- =====

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SVI</u>				
2					
3	Service Charge	40.00		75	3,000
4					
5	Interval Meter Charge	42.00		57	2,394
6					
7	Meter Charge Class 1	3.00		-	-
8	Meter Charge Class 2	10.00		12	120
9	Meter Charge Class 3	40.00		24	960
10	Meter Charge Class 4	75.00		38	2,862
11					
12	Energy				
13	All	0.06980	256,780		<u>17,923</u>
14					
15	Total				<u><u>27,259</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LVI</u>				
2					
3	Service Charge	80.00		12	960
4					
5	Interval Meter Charge	42.00		-	-
6					
7	Meter Charge Class 1	3.00		-	-
8	Meter Charge Class 2	10.00		-	-
9	Meter Charge Class 3	40.00		-	-
10	Meter Charge Class 4	75.00		12	900
11					
12	Energy				
13	All	0.03761	775,777		<u>29,177</u>
14					
15	Total				<u><u>31,037</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SSS</u>				
2					
3	Service Charge	40.00		24	960
4					
5	Meter Charge Class 1	3.00		-	-
6	Meter Charge Class 2	10.00		24	240
7	Meter Charge Class 3	40.00		-	-
8	Meter Charge Class 4	75.00		-	-
9					
10	Energy				
11	Summer	0.05491	18,085		993
12	Winter	0.10237	-		-
13					<u> </u>
14	Total				<u><u>2,193</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate LSS				
2					
3	Service Charge	80.00		-	-
4					
5	Meter Charge Class 1	3.00		-	-
6	Meter Charge Class 2	10.00		-	-
7	Meter Charge Class 3	40.00		-	-
8	Meter Charge Class 4	75.00		-	-
9					
10	Energy				
11	Summer	0.03618	-		-
12	Winter	0.06856	-		-
13					-
14	Total				-

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate SVT				
2					
3	Service Charge	5.00		10	50
4					
5	Transportation Administration Charge	25.00		11	275
6					
7	Transportation Meter Charge	42.00		11	462
8					
9	Meter Charge Class 1	3.00		-	-
10	Meter Charge Class 2	10.00		11	110
11	Meter Charge Class 3	40.00		-	-
12	Meter Charge Class 4	75.00		-	-
13					
14	Energy				
15	First 250	0.18203	2,941		535
16	Over 250	0.13448	10,241		1,377
17					
18	Total				<u>2,809</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate MVT				
2					
3	Service Charge	40.00		1,241	49,640
4					
5	Transportation Administration Charge	25.00		1,253	31,325
6					
7	Transportation Meter Charge	42.00		636	26,712
8					
9	Meter Charge Class 1	3.00		-	-
10	Meter Charge Class 2	10.00		456	4,560
11	Meter Charge Class 3	40.00		709	28,360
12	Meter Charge Class 4	75.00		84	6,300
13					
14	Energy				
15	All	0.07465	9,020,817		673,404
16					
17	Total				<u>820,301</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate LVT				
2					
3	Service Charge	80.00		306	24,480
4					
5	Transportation Administration Charge	25.00		309	7,725
6					
7	Transportation Meter Charge	42.00		193	8,106
8					
9	Meter Charge Class 1	3.00		-	-
10	Meter Charge Class 2	10.00		5	50
11	Meter Charge Class 3	40.00		132	5,280
12	Meter Charge Class 4	75.00		163	12,225
13					
14	Energy				
15	All	0.03761	31,544,297		1,186,381
16					
17	MDR	0.04300	2,361,108		101,528
18					
19	MHQ	0.04300	153,432		<u>6,598</u>
20					
21	Total				<u><u>1,352,373</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate STM</u>				
2					
3	Service Charge	5.00		1,333	6,665
4					
5	Administrative Fee	13.50		1,386	18,711
6					
7	Meter Charge Class 1	3.00		1,052	3,157
8	Meter Charge Class 2	10.00		254	2,536
9	Meter Charge Class 3	40.00		28	1,116
10	Meter Charge Class 4	75.00		-	-
11					
12	Energy				
13	First 250	0.18203	176,012		32,039
14	Over 250	0.13448	341,423		45,915
15					
16	Total				<u>110,139</u>

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1	<u>Rate MTM</u>				
2					
3	Service Charge	40.00		3,453	138,120
4					
5	Administrative Fee	13.50		3,523	47,561
6					
7	Meter Charge Class 1	3.00		515	1,544
8	Meter Charge Class 2	10.00		1,587	15,873
9	Meter Charge Class 3	40.00		1,255	50,187
10	Meter Charge Class 4	75.00		38	2,830
11					
12	Energy				
13	All	0.07465	9,026,030		<u>673,793</u>
14					
15	Total				<u><u>929,908</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate CPT				
2					
3	Service Charge				-
4					
5	Energy		673,927		_____
6					
7	Total				=
8					

Note:

As approved in Docket No. NG20-006, the Rate CPT contract expired June 30, 2021, after a one-year renewal. The revenues for the last year of the contract were collected as one lump sum in 2020. Accordingly, there are no revenues associated with Rate CPT service in the 2021 test year. After June 30, 2021, the customer previously served pursuant to the Rate CPT contract began taking service under Rate LVT.

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate SVS (Proposed)				
2					
3	Service Charge	10.00		1,224,834	12,248,340
4					
5	Meter Charge Class 1	3.00		1,214,699	3,644,096
6	Meter Charge Class 2	15.00		7,584	113,760
7	Meter Charge Class 3	40.00		438	17,529
8	Meter Charge Class 4	70.00		12	840
9					
10	Energy				
11	First 250	0.16575	68,651,805		11,379,037
12	Over 250	0.12431	8,273,269		1,028,450
13					
14	Total				<u>28,432,052</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate NFS (Proposed 2023 Rates)</u>				
2					
3	Service Charge	10.32		1,923	19,845
4					
5	Energy				
6	All	0.37255	229,171		85,378
7					
8	Total				<u>105,223</u>
9					
10	Total Cost to Serve				\$152,939
11					
12	Revenue Deficit, PGA Recovery (2023)				\$47,716

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MVS (Proposed)</u>				
2					
3	Service Charge	42.50		17,597	747,873
4					
5	Meter Charge Class 1	3.00		5,724	17,173
6	Meter Charge Class 2	15.00		9,410	141,143
7	Meter Charge Class 3	40.00		2,405	96,214
8	Meter Charge Class 4	70.00		95	6,631
9					
10	Energy				
11	All	0.10253	24,043,604		<u>2,465,191</u>
12					
13	Total				<u><u>3,474,225</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LVS (Proposed)</u>				
2					
3	Service Charge	80.00		-	-
4					
5	Interval Meter Charge	35.00		-	-
6					
7	Meter Charge Class 1	3.00		-	
8	Meter Charge Class 2	15.00		-	
9	Meter Charge Class 3	40.00		-	-
10	Meter Charge Class 4	70.00		-	-
11					
12	Energy				
13	All	0.04985	-		-
14					
15	MDR	0.19	-		-
16					
17	MHQ	0.19	-		-
18					
19	Total				- ----- =====

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1	<u>Rate SVI (Proposed)</u>				
2					
3	Service Charge	42.50		75	3,188
4					
5	Interval Meter Charge	35.00		57	1,995
6					
7	Meter Charge Class 1	3.00		-	-
8	Meter Charge Class 2	15.00		12	180
9	Meter Charge Class 3	40.00		24	960
10	Meter Charge Class 4	70.00		38	2,672
11					
12	Energy				
13	All	0.08406	256,780		<u>21,585</u>
14					
15	Total				<u><u>30,580</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LVI (Proposed)</u>				
2					
3	Service Charge	80.00		12	960
4					
5	Interval Meter Charge	35.00		-	-
6					
7	Meter Charge Class 1	3.00		-	-
8	Meter Charge Class 2	15.00		-	-
9	Meter Charge Class 3	40.00		-	-
10	Meter Charge Class 4	70.00		12	840
11					
12	Energy				
13	All	0.04985	775,777		<u>38,672</u>
14					
15	Total				<u><u>40,472</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SSS (Proposed)</u>				
2					
3	Service Charge	42.50		24	1,020
4					
5	Meter Charge Class 1	3.00		-	-
6	Meter Charge Class 2	15.00		24	360
7	Meter Charge Class 3	40.00		-	-
8	Meter Charge Class 4	70.00		-	-
9					
10	Energy				
11	Summer	0.06612	18,085		1,196
12	Winter	0.12328	-		-
13					<u> </u>
14	Total				<u><u>2,576</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate LSS (Proposed)				
2					
3	Service Charge	80.00		-	-
4					
5	Meter Charge Class 1	3.00		-	-
6	Meter Charge Class 2	15.00		-	-
7	Meter Charge Class 3	40.00		-	-
8	Meter Charge Class 4	70.00		-	-
9					
10	Energy				
11	Summer	0.05628	-		-
12	Winter	0.10664	-		-
13					-
14	Total				-

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate SVT (Proposed)				
2					
3	Service Charge	10.00		10	100
4					
5	Transportation Administration Charge	40.00		11	440
6					
7	Transportation Meter Charge	35.00		11	385
8					
9	Meter Charge Class 1	3.00		-	-
10	Meter Charge Class 2	15.00		11	165
11	Meter Charge Class 3	40.00		-	-
12	Meter Charge Class 4	70.00		-	-
13					
14	Energy				
15	First 250	0.16575	2,941		487
16	Over 250	0.12431	10,241		1,273
17					
18	Total				<u>2,850</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate MVT (Proposed)				
2					
3	Service Charge	42.50		1,241	52,743
4					
5	Transportation Administration Charge	40.00		1,253	50,120
6					
7	Transportation Meter Charge	35.00		636	22,260
8					
9	Meter Charge Class 1	3.00		-	-
10	Meter Charge Class 2	15.00		456	6,840
11	Meter Charge Class 3	40.00		709	28,360
12	Meter Charge Class 4	70.00		84	5,880
13					
14	Energy				
15	All	0.10253	9,020,817		924,904
16					
17	Total				<u>1,091,107</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	Rate LVT (Proposed)				
2					
3	Service Charge	80.00		306	24,480
4					
5	Transportation Administration Charge	40.00		309	12,360
6					
7	Transportation Meter Charge	35.00		193	6,755
8					
9	Meter Charge Class 1	3.00		-	-
10	Meter Charge Class 2	15.00		5	75
11	Meter Charge Class 3	40.00		132	5,280
12	Meter Charge Class 4	70.00		163	11,410
13					
14	Energy				
15	All	0.04985	32,218,224		1,606,078
16					
17	MDR	0.19	2,361,108		448,611
18					
19	MHQ	0.19	153,432		<u>29,152</u>
20					
21	Total				<u><u>2,144,201</u></u>

Rule 20:10:13:41
 South Dakota Gas - Comparison of Sales, Service, and Revenues
 Test Year Ending December 31, 2021
 Utility: MidAmerican Energy Company
 Docket No. NG22-____

Individual Responsible: Amanda Hosch

Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate STM (Proposed)</u>				
2					
3	Service Charge	10.00		1,333	13,330
4					
5	Administrative Fee	16.00		1,386	22,176
6					
7	Meter Charge Class 1	3.00		1,052	3,157
8	Meter Charge Class 2	15.00		254	3,803
9	Meter Charge Class 3	40.00		28	1,116
10	Meter Charge Class 4	70.00		-	-
11					
12	Energy				
13	First 250	0.16575	176,012		29,174
14	Over 250	0.12431	341,423		42,442
15					
16	Total				<u>115,198</u>

Rule 20:10:13:41
 South Dakota Gas - Comparison of Sales, Service, and Revenues
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Individual Responsible: Amanda Hosch

Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MTM (Proposed)</u>				
2					
3	Service Charge	42.50		3,453	146,753
4					
5	Administrative Fee	16.00		3,523	56,368
6					
7	Meter Charge Class 1	3.00		515	1,544
8	Meter Charge Class 2	15.00		1,587	23,809
9	Meter Charge Class 3	40.00		1,255	50,187
10	Meter Charge Class 4	70.00		38	2,641
11					
12	Energy				
13	All	0.10253	9,026,030		<u>925,439</u>
14					
15	Total				<u><u>1,206,741</u></u>