

2022 Proposed Budget  
NorthWestern Energy Natural Gas Utility  
Economic Development

Category	2022 Total Budget	NG Allocation	2022 Adjusted Budget	Customer Share without \$15,000 cap <sup>A</sup>
Abedeen Chamber of Commerce	\$ 1,070	31%	\$ 332	\$ 166
Aberdeen Development Corporation <sup>B</sup>	\$ 15,000	31%	\$ 4,650	\$ 2,325
Advantage SD marketing	\$ 40,000	31%	\$ 12,400	\$ 6,200
Brookings Chamber of Commerce	\$ 1,800	100%	\$ 1,800	\$ 900
Brookings Economic Development Corp.	\$ 1,500	100%	\$ 1,500	\$ 750
Brookings Regional Builders Association	\$ 350	100%	\$ 350	\$ 175
Clark Area Chamber of Commerce	\$ 500	31%	\$ 155	\$ 78
Clear Lake Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Deuel Area Development Corporation	\$ 250	31%	\$ 78	\$ 39
Forward Sioux Falls	\$ 30,000	100%	\$ 30,000	\$ 15,000
Greater Sioux Falls Chamber	\$ 779	100%	\$ 779	\$ 390
Governor's Office of Economic Development <sup>C</sup>	\$ 16,500	31%	\$ 5,115	\$ 2,558
Greater Huron Development Corp.	\$ 2,500	31%	\$ 775	\$ 388
Groton Area Chamber of Commerce	\$ 270	100%	\$ 270	\$ 135
Harrisburg Chamber of Commerce	\$ 1,000	100%	\$ 1,000	\$ 500
HBA Sioux Empire	\$ 364	100%	\$ 364	\$ 182
Huron Chamber and Visitors Bureau	\$ 2,000	31%	\$ 620	\$ 310
Sioux Metro Growth Alliance <sup>D</sup>	\$ 5,300	100%	\$ 5,300	\$ 2,650
Madison Area Chamber	\$ 3,000	100%	\$ 3,000	\$ 1,500
Marion Business & Professional Organization	\$ 200	100%	\$ 200	\$ 100
Lake Area Improvement Corp <sup>E</sup>	\$ 10,000	100%	\$ 10,000	\$ 5,000
Mitchell Area Chamber of Commerce	\$ 2,412	31%	\$ 748	\$ 374
Mitchell Area Development Corp	\$ 1,090	31%	\$ 338	\$ 169
Parkston Area Development	\$ 250	31%	\$ 78	\$ 39
Parkston Commercial Club	\$ 150	31%	\$ 47	\$ 23
Redfield Area Chamber	\$ 340	31%	\$ 105	\$ 53
Scotland Chamber of Commerce	\$ 150	31%	\$ 47	\$ 23
SD Chamber of Commerce & Industry	\$ 3,300	31%	\$ 1,023	\$ 512
SD Chamber Econ Dev Seminar Sponsorship	\$ 5,000	31%	\$ 1,550	\$ 775
SD Economic Development Professionals Assn.	\$ 10,000	31%	\$ 3,100	\$ 1,550
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000
Tea Economic Development Corporation	\$ 50	100%	\$ 50	\$ 25
Tea Chamber of Commerce	\$ 75	100%	\$ 75	\$ 38
Webster Area Development Corporation	\$ 705	31%	\$ 219	\$ 109
Webster Area Development Corporation	\$ 1,000	31%	\$ 310	\$ 155
Staffing	\$ 77,310	31%	\$ 23,966	\$ 11,983
<b>TOTAL</b>	<b>\$ 236,315</b>		<b>\$ 112,442</b>	<b>\$ 56,221</b>

<sup>A</sup>NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses, capping the revenue requirement at \$15,000 total.

<sup>B</sup>The Aberdeen Development Corp didn't submit a request for their capital campaign in 2021. As a result, NorthWestern's 2022 contribution to their capital campaign will increase in 2022.

<sup>C</sup>GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

<sup>D</sup>Sioux Metro Growth Alliance was formerly LCEDA/MCEDA

<sup>E</sup>Capital Campaign year four