

**MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
CONSERVATION PORTFOLIO SUMMARY  
2021 PROGRAM YEAR**

	2021		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	160	\$24,000	768
Furnaces - 95+% AFUE - Replacement	250	75,000	4,875
Programmable Thermostats - Tier 1	90	1,350	207
Programmable Thermostats - Tier 2	160	9,600	934
Total Residential	<u>660</u>	<u>\$109,950</u>	<u>6,784</u>
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	5	\$750	31
Furnaces - 95+% AFUE - Replacement	15	4,500	314
Custom Efficiency	4	12,000	2,000
Total Commercial	<u>24</u>	<u>\$17,250</u>	<u>2,345</u>
Administration and Promotion 1/		<u>\$14,000</u>	
Total Programs	<u>684</u>	<u>\$141,200</u>	<u>9,129</u>

Incentive Range

Minimum Incentive 2/	\$7,060
Incentive Cap 3/	11,946

1/ Reflects administration costs of \$9,000 and promotional costs of \$5,000 for 2021.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG15-005.

Return Adjusted for taxes 8.460%