

**MONTANA DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
CONSERVATION ANALYST POSTION - TIME ALLOCATION
2020**

Jurisdiction	2019 Actuals	2019 Customers	2020 Rebate Allocation %
Commercial Demand Response - ND		20	18.2%
Commercial Demand Response - MT		13	11.8%
Commercial Demand Response - SD		0	0.0%
Total		<u>33</u>	<u>18.2%</u>
Great Plains Low-Income			20.0%
Great Plains MN Conservation	1,138		22.8%
MDU SD Gas	623		12.5%
MDU MT Gas	685		13.7%
MDU MT Electric (with DR)	49		12.8%
Total	<u>2,495</u>		<u>81.8%</u>
Total	<u>2,495</u>	<u>33</u>	<u>100.0%</u>

Great Plains Low-Income is approximatly 20% of 2018 budget and includes all the contracting plus invoices.

Demand Response is based enrolled customers as of December 31, 2018

- 50% Energy Efficiency
- 30% Demand Response
- 20% MN Low Income