

Docket NG21-XXX
Attachment A

2021 Proposed Budget
NorthWestern Energy Natural Gas Utility
Economic Development

Category	2021 Total Budget	NG Allocation	2021 Adjusted Budget	Customer Share without \$15,000 cap ^A
Aberdeen Chamber of Commerce	\$ 1,070	31%	\$ 332	\$ 166
Aberdeen Development Corporation	\$ 5,000	31%	\$ 1,550	\$ 775
Advantage SD marketing	\$ 40,000	31%	\$ 12,400	\$ 6,200
Brookings Chamber of Commerce	\$ 1,800	100%	\$ 1,800	\$ 900
Brookings Economic Development Corp.	\$ 5,000	100%	\$ 5,000	\$ 2,500
Brookings Regional Builders Association	\$ 350	100%	\$ 350	\$ 175
Clark Area Chamber of Commerce	\$ 500	31%	\$ 155	\$ 78
Clear Lake Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Deuel Area Development Corporation	\$ 250	31%	\$ 78	\$ 39
Forward Sioux Falls	\$ 30,000	100%	\$ 30,000	\$ 15,000
Governor's Office of Economic Development ^B	\$ 16,500	31%	\$ 5,115	\$ 2,558
Greater Huron Development Corp.	\$ 2,500	31%	\$ 775	\$ 388
Groton Area Chamber of Commerce	\$ 270	100%	\$ 270	\$ 135
Harrisburg Chamber of Commerce	\$ 1,000	100%	\$ 1,000	\$ 500
HBA Sioux Empire	\$ 300	100%	\$ 300	\$ 150
Huron Chamber and Visitors Bureau	\$ 2,000	31%	\$ 620	\$ 310
Lincoln County Econ Dev Assn.	\$ 500	100%	\$ 500	\$ 250
Madison Area Chamber	\$ 3,000	100%	\$ 3,000	\$ 1,500
Marion Business & Professional Organization	\$ 200	100%	\$ 200	\$ 100
Lake Area Improvement Corp ^C	\$ 10,000	100%	\$ 10,000	\$ 5,000
Mitchell Area Chamber of Commerce	\$ 2,412	31%	\$ 748	\$ 374
Mitchell Area Development Corp	\$ 1,090	31%	\$ 338	\$ 169
Parkston Area Development	\$ 250	31%	\$ 78	\$ 39
Parkston Commercial Club	\$ 100	31%	\$ 31	\$ 16
Redfield Area Chamber	\$ 340	31%	\$ 105	\$ 53
Scotland Chamber of Commerce	\$ 125	31%	\$ 39	\$ 19
SD Chamber of Commerce & Industry	\$ 3,300	31%	\$ 1,023	\$ 512
SD Chamber Econ Dev Seminar Sponsorship	\$ 5,000	31%	\$ 1,550	\$ 775
SD Economic Development Professionals Assn.	\$ 10,000	31%	\$ 3,100	\$ 1,550
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000
Tea Economic Development Corporation	\$ 50	100%	\$ 50	\$ 25
Webster Area Development Corporation	\$ 705	31%	\$ 219	\$ 109
Webster Area Development Corporation	\$ 1,000	31%	\$ 310	\$ 155
Staffing	\$ 77,000	31%	\$ 23,870	\$ 11,935
TOTAL	\$ 223,712		\$ 107,004	\$ 53,502

^ANG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses, capping the revenue requirement at \$15,000 total.

^BGOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

^CCapital Campaign Year Three