

**Montana-Dakota Utilities Co.
Gas Utility - South Dakota
Conservation Portfolio Summary
2020 Program Year**

Programs	2020		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	220	\$66,000	990
Furnaces - 95+% AFUE - Repl.	310	93,000	5,704
Programmable Thermostats - Tier 1	90	1,350	225
Programmable Thermostats - Tier 2	150	9,000	555
Energy Audit Program	50	22,500	0
Total Residential	820	191,850	7,474
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	5	1,500	23
Furnaces - 95+% AFUE - Repl.	17	5,100	313
Custom Efficiency	1	3,000	500
Total Commercial	23	9,600	836
Administration and Promotion		15,000	
Total Programs	843	\$216,450	8,310

Incentive Range

Minimum Incentive 2/	\$10,823
Incentive Cap 3/	18,312

1/ Reflects administration costs of \$10,000 and promotional costs of \$5,000 for 2020.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG15-005.

Return Adjusted for taxes 8.460%