

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
ENERGY AUDIT COST & COST PER AUDIT COMPARISON**

2019 Audit Costs:

Retainer Fee - WSDCA: 2,757.00
Retainer Billed to BHE: (520.00)
Net WSDCA Retainer: 2,237.00

Retainer Fee - NESDCA: 0.00

2019 Cost per Audit:

	<u>WSDCA Shared</u>	<u>WSDCA Non-Shared</u>	<u>NESDCA</u>	<u>WSDCA Shared</u>	<u>WSDCA Non-Shared</u>	<u>NESDCA</u>
Audit Count:	13	3	1			
Audit Costs:	6,366.71	1,504.80	600.00			
Weatherization Kit: 1/	262.08	60.48	20.16			
Billed to BHE:	<u>(3,183.36)</u>					
Net Audit Costs:	3,445.43	<u>1,565.28</u>	<u>620.16</u>			
Retainer Fee:	1,817.56	419.44	0.00			
Customer Co-pay:	<u>(650.00)</u>	<u>(150.00)</u>	<u>(50.00)</u>			
Total Audit Related Costs:	4,612.99	1,834.72	570.16	354.85	611.57	570.16
Combined Net Costs - 2019:	6,675.15					
Weatherization Kits:	525.00	1/				
	<u>7,200.15</u>					

1/ Bulk order of weatherization kits. 26 kits purchased for SD programs at \$20.16 per kit.
One kit is used with each audit.